2022 Highway Department Project Funding Requests
Additional Road Maintenance

- Increase in Asphalt Prices ~20%
- Preventive Maintenance Costs ~28%
  - Increase in Oil Prices
  - Increase in Stone Prices
- Increase in Trucking
- Increase in Contractor Costs
  - Monroe County DOT reports Contracts up ~15%
- Additional Maintenance of Cemetery Roads
- Adding 3 more roads for full repaving this year

Estimated Additional Funds - $412,000
Brickston Drive Culvert Repairs

• Installed in 1978
• Corrugated Metal Pipe
• Drop Catch Basins over pipe adding to its deterioration
• Sinkholes
• Cul-de-Sac Limits Type of Repair
• Re-Line Complete Neighborhood system

Project Estimate - $32,000
Colonial Parkway Culvert Repairs

- Constructed in 1963
- Town-owned road
- Stone Veneer and Wall Caps falling off due to age of structural headwall

Project Estimate - $60,000
Sidewalk Improvements

- Replace 1980’s Asphalt Sidewalk
- Currently not ADA-Compliant
- Replace with Concrete
- Make fully ADA-Compliant
- Replace Asphalt Sidewalk on S. Main: Village Line to Reitz Parkway
  - Provide connection to newly-installed Pedestrian Crossing
- Additional Spot Sidewalk Repairs around Town

Project Estimate - $125,000
Fleet Maintenance

• Deferred Purchases due to COVID
• Long Delivery Timeframes for Equipment
• Increase Costs in Parts and Contracted Services

Estimated Additional Funds - $25,000
Highway Garage Facility Repairs

- Salt Barn Preventive Maintenance
- Roof and Rain Gutter Repairs

Estimated Additional Funds - $9,000
2022 Highway Department Project Funding Requests

Additional Road Maintenance $412,000
Brickston Drive Culvert Repairs & Sewer Relining $32,000
Colonial Parkway Culvert Repairs $60,000
Sidewalk Improvements $125,000
Fleet Maintenance $25,000
Highway Garage Facility Repairs $9,000

Total $663,000

All of these improvements are eligible for payment with ARPA funds.

Questions?