

# **2022 Highway Department Project Funding Requests**

# Additional Road Maintenance

- Increase in Asphalt Prices ~20%
- Preventive Maintenance Costs ~28%
  - Increase in Oil Prices
  - Increase in Stone Prices
- Increase in Trucking
- Increase in Contractor Costs
  - Monroe County DOT reports Contracts up ~15%
- Additional Maintenance of Cemetery Roads
- Adding 3 more roads for full repaving this year

**Estimated Additional Funds - \$412,000**



# Brickston Drive Culvert Repairs

- Installed in 1978
- Corrugated Metal Pipe
- Drop Catch Basins over pipe adding to its deterioration
- Sinkholes
- Cul-de-Sac Limits Type of Repair
- Re-Line Complete Neighborhood system

**Project Estimate - \$32,000**



# Colonial Parkway Culvert Repairs

- Constructed in 1963
- Town-owned road
- Stone Veneer and Wall Caps falling off due to age of structural headwall

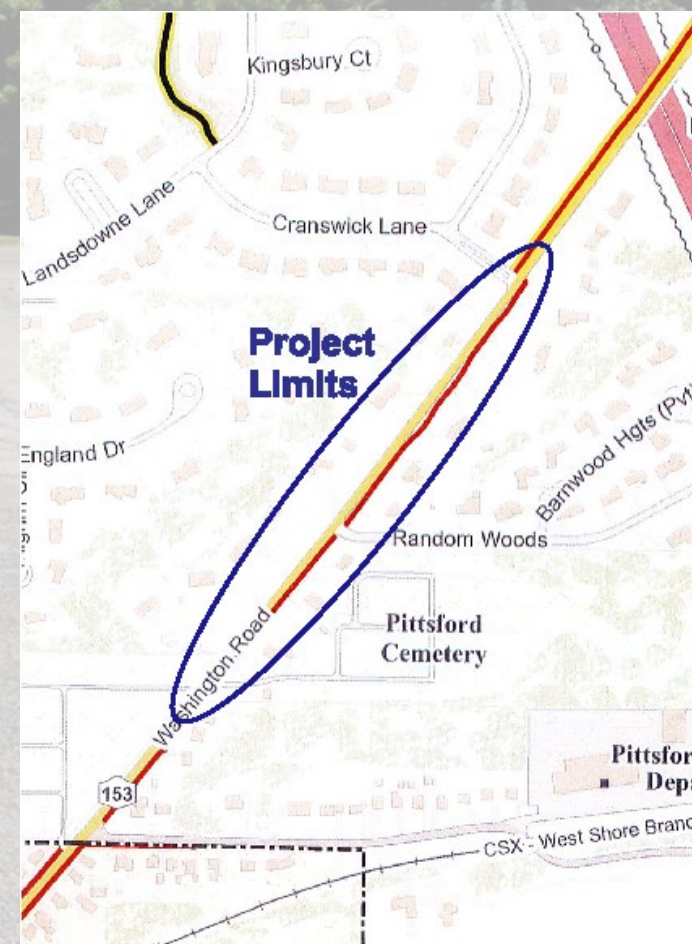
**Project Estimate - \$60,000**



# Sidewalk Improvements

- Replace 1980's Asphalt Sidewalk
- Currently not ADA-Compliant
- Replace with Concrete
- Make fully ADA-Compliant
- Replace Asphalt Sidewalk on S. Main:  
Village Line to Reitz Parkway
  - Provide connection to newly-installed Pedestrian Crossing
- Additional Spot Sidewalk Repairs around Town

Project Estimate - \$125,000



# Fleet Maintenance

- Deferred Purchases due to COVID
- Long Delivery Timeframes for Equipment
- Increase Costs in Parts and Contracted Services

**Estimated Additional Funds - \$25,000**



# Highway Garage Facility Repairs

- Salt Barn Preventive Maintenance
  - Roof and Rain Gutter Repairs
- Estimated Additional Funds - \$9,000**



# 2022 Highway Department Project Funding Requests

Additional Road Maintenance	\$412,000
Brickston Drive Culvert Repairs & Sewer Relining	\$32,000
Colonial Parkway Culvert Repairs	\$60,000
Sidewalk Improvements	\$125,000
Fleet Maintenance	\$25,000
Highway Garage Facility Repairs	<u>\$9,000</u>
Total	\$663,000

All of these improvements are eligible for payment with ARPA funds.

## Questions?