

**TOWN OF PITTSFORD
SUMMARY OF ADOPTED 2026 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2026 RATE/1000</u>
PF - 601	CHATHAM WOODS	\$5,236.00	\$236.00	\$5,000.00	\$0.214
PF - 602	WREN FIELD	\$11,250.00	\$525.00	\$10,725.00	\$0.338
PF - 603	CODDINGTON GROVE	\$10,510.00	\$650.00	\$9,860.00	\$0.470
PF - 604	MERRYCREEK / RAMBLING WOODS	\$4,445.00	\$295.00	\$4,150.00	\$0.621
PF - 605	SETTLER'S GREEN	\$400.00	\$0.00	\$400.00	\$0.035
PF - 606	KOLANEKA / MITCHELL	\$8,820.00	\$520.00	\$8,300.00	\$0.268
PF - 607	DELANCY COURT	\$6,790.00	\$440.00	\$6,350.00	\$0.295
PF - 608	NORTHSTONE RISE	\$9,020.00	\$520.00	\$8,500.00	\$0.215
PF - 609	HEDGEWOOD / CRESTWOOD	\$6,660.00	\$410.00	\$6,250.00	\$0.325
PF - 610	STONETOWN HAMLET	\$2,400.00	\$0.00	\$2,400.00	\$0.289
PF - 611	EAST AVENUE MANOR	\$6,950.00	\$400.00	\$6,550.00	\$0.277
PF - 612	ROLLINS CROSSING	\$6,470.00	\$420.00	\$6,050.00	\$0.220
PF - 613	HARVEST GLEN	\$4,480.00	\$370.00	\$4,110.00	\$0.485
PF - 614	AUTUMN WOODS	\$6,690.00	\$400.00	\$6,290.00	\$0.085
PF - 615	KENSINGTON	\$14,120.00	\$820.00	\$13,300.00	\$0.231
PF - 616	GREYTHORNE	\$10,620.00	\$720.00	\$9,900.00	\$0.413
PF - 617	SUMMER CIRCLE PARK	\$3,680.00	\$265.00	\$3,415.00	\$0.628
PF - 618	CROSS MEADOWS	\$300.00	\$0.00	\$300.00	\$0.048
PF - 619	WINDSCAPE	\$3,100.00	\$800.00	\$2,300.00	\$0.667
PF - 620	WHITLEY COURT	\$3,460.00	\$255.00	\$3,205.00	\$0.456
PF - 621	WILSHIRE HILL	\$7,000.00	\$0.00	\$7,000.00	\$0.144
PF - 622	COVENTRY RIDGE	\$25,042.00	\$0.00	\$25,042.00	\$0.473

TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$3,331.00	\$4,910.00	\$4,910.00	\$5,000.00
2401 Interest	<u>\$4.37</u>	<u>\$645.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,335.37	\$5,555.00	\$4,910.00	\$5,000.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$236.00
TOTAL PARK DISTRICT	\$3,335.37	\$5,555.00	\$4,910.00	\$5,236.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$263.92	\$298.00	\$1,350.00	\$1,350.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,959.00</u>	<u>\$2,959.00</u>	<u>\$3,260.00</u>	<u>\$3,586.00</u>
TOTAL APPROPRIATIONS	\$3,222.92	\$3,257.00	\$4,910.00	\$5,236.00

SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$5,236.00	\$236.00	\$5,000.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$23,364,200</u>	<u>\$5,000.00</u>	<u>\$0.2140</u>

TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$8,713.00	\$10,600.00	\$10,600.00	\$10,725.00
2401 Interest	<u>\$7.46</u>	<u>\$1,194.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$8,720.46	\$11,794.00	\$10,600.00	\$10,725.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$525.00
TOTAL PARK DISTRICT	\$8,720.46	\$11,794.00	\$10,600.00	\$11,250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$671.20	\$581.00	\$3,800.00	\$3,800.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$6,414.00</u>	<u>\$7,508.00</u>	<u>\$6,500.00</u>	<u>\$7,150.00</u>
TOTAL APPROPRIATIONS	\$7,085.20	\$8,089.00	\$10,600.00	\$11,250.00

SUMMARY OF WRENFIELD PARK BUDGET

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$11,250.00	\$525.00	\$10,725.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$31,774,800</u>	<u>\$10,725.00</u>	<u>\$0.3375</u>

TOWN OF PITTSFORD: CODDINGTON GROVE

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$7,880.00	\$9,760.00	\$9,760.00	\$9,860.00
2401 Interest	<u>\$6.90</u>	<u>\$1,004.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$7,886.90	\$10,764.00	\$9,760.00	\$9,860.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$650.00
TOTAL PARK DISTRICT	\$7,886.90	\$10,764.00	\$9,760.00	\$10,510.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$36.80	\$40.00	\$1,760.00	\$1,760.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$7,112.00</u>	<u>\$7,112.00</u>	<u>\$7,500.00</u>	<u>\$8,250.00</u>
TOTAL APPROPRIATIONS	\$7,148.80	\$7,152.00	\$9,760.00	\$10,510.00

SUMMARY OF CODDINGTON GROVE

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$10,510.00	\$650.00	\$9,860.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$20,998,300</u>	<u>\$9,860.00</u>	<u>\$0.4696</u>

TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$2,840.00	\$4,150.00	\$4,150.00	\$4,150.00
2401 Interest	\$2.67	\$390.00	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,842.67	\$4,540.00	\$4,150.00	\$4,150.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$295.00
TOTAL PARK DISTRICT	\$2,842.67	\$4,540.00	\$4,150.00	\$4,445.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$162.86	\$166.00	\$1,000.00	\$1,000.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$2,556.00</u>	<u>\$2,556.00</u>	<u>\$2,950.00</u>	<u>\$3,245.00</u>
TOTAL APPROPRIATIONS	\$2,718.86	\$2,722.00	\$4,150.00	\$4,445.00

SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,445.00	\$295.00	\$4,150.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$6,681,800</u>	<u>\$4,150.00</u>	<u>\$0.6211</u>

TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$100.00	\$400.00	\$400.00	\$400.00
2401 Interest	\$0.58	\$83.00	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$100.58	\$483.00	\$400.00	\$400.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$100.58	\$483.00	\$400.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$0.00	\$0.00
4203 Water & Sewer	\$45.52	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$55.00</u>	<u>\$300.00</u>	<u>\$300.00</u>
TOTAL APPROPRIATIONS	\$45.52	\$55.00	\$400.00	\$400.00

SUMMARY OF SETTLER'S GREEN PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$0.00	\$400.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$11,321,300.00</u>	<u>\$400.00</u>	<u>\$0.04</u>

TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$6,549.00	\$8,200.00	\$8,200.00	\$8,300.00
2401 Interest	<u>\$6.93</u>	<u>\$957.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,555.93	\$9,157.00	\$8,200.00	\$8,300.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$520.00
TOTAL PARK DISTRICT	\$6,555.93	\$9,157.00	\$8,200.00	\$8,820.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$278.84	\$1,104.00	\$1,500.00	\$1,500.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$5,555.00</u>	<u>\$5,555.00</u>	<u>\$6,200.00</u>	<u>\$6,820.00</u>
TOTAL APPROPRIATIONS	\$5,833.84	\$6,659.00	\$8,200.00	\$8,820.00

SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$8,820.00	\$520.00	\$8,300.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$31,009,500.00</u>	<u>\$8,300.00</u>	<u>\$0.27</u>

TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,845.00	\$6,300.00	\$6,300.00	\$6,350.00
2401 2401 Interest	<u>\$5.32</u>	<u>\$768.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,850.32	\$7,068.00	\$6,300.00	\$6,350.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$440.00
TOTAL PARK DISTRICT	\$4,850.32	\$7,068.00	\$6,300.00	\$6,790.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$266.80	\$40.00	\$1,100.00	\$1,100.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$4,402.00</u>	<u>\$4,402.00</u>	<u>\$4,900.00</u>	<u>\$5,390.00</u>
TOTAL APPROPRIATIONS	\$4,668.80	\$4,442.00	\$6,300.00	\$6,790.00

SUMMARY OF DELANCY / TRAVIS PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,790.00	\$440.00	\$6,350.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	\$21,526,800	\$6,350.00	\$0.2950

TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$7,288.00	\$8,400.00	\$8,400.00	\$8,500.00
2401 2401 Interest	<u>\$5.91</u>	<u>\$884.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$7,293.91	\$9,284.00	\$8,400.00	\$8,500.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$520.00
TOTAL PARK DISTRICT	\$7,293.91	\$9,284.00	\$8,400.00	\$9,020.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$198.77	\$1,054.00	\$1,700.00	\$1,700.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$5,750.77</u>	<u>\$5,552.00</u>	<u>\$6,200.00</u>	<u>\$6,820.00</u>
TOTAL APPROPRIATIONS	\$5,949.54	\$6,606.00	\$8,400.00	\$9,020.00

SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$9,020.00	\$520.00	\$8,500.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	\$39,571,300	\$8,500.00	\$0.2148

TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,131.00	\$6,200.00	\$6,200.00	\$6,250.00
2401 2401 Interest	<u>\$4.27</u>	<u>\$708.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,135.27	\$6,908.00	\$6,200.00	\$6,250.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$410.00
TOTAL PARK DISTRICT	\$3,135.27	\$6,908.00	\$6,200.00	\$6,660.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$131.96	\$149.00	\$1,300.00	\$1,300.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$3,531.00</u>	<u>\$3,633.00</u>	<u>\$4,600.00</u>	<u>\$5,060.00</u>
TOTAL APPROPRIATIONS	\$3,662.96	\$3,782.00	\$6,200.00	\$6,660.00

SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,660.00	\$410.00	\$6,250.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$19,232,700</u>	<u>\$6,250.00</u>	<u>\$0.3250</u>

TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$100.00	\$2,400.00	\$2,400.00	\$2,400.00
2401 2401 Interest	<u>\$0.58</u>	<u>\$125.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$100.58	\$2,525.00	\$2,400.00	\$2,400.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$100.58	\$2,525.00	\$2,400.00	\$2,400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$2,179.00	\$2,300.00	\$2,300.00
4203 Water	<u>\$45.52</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
TOTAL APPROPRIATIONS	\$45.52	\$2,179.00	\$2,400.00	\$2,400.00

SUMMARY OF STONETOWN HAMLET PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,400.00	\$0.00	\$2,400.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$8,293,900</u>	<u>\$2,400.00</u>	<u>\$0.2894</u>

TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$6,865.00	\$6,500.00	\$6,500.00	\$6,550.00
2401 2401 Interest	<u>\$6.40</u>	<u>\$913.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,871.40	\$7,413.00	\$6,500.00	\$6,550.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$400.00
TOTAL PARK DISTRICT	\$6,871.40	\$7,413.00	\$6,500.00	\$6,950.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$244.27	\$269.00	\$2,000.00	\$2,000.00
4409 Maintenance Contract	<u>\$4,163.00</u>	<u>\$4,163.00</u>	<u>\$4,500.00</u>	<u>\$4,950.00</u>
TOTAL APPROPRIATIONS	\$4,407.27	\$4,432.00	\$6,500.00	\$6,950.00

SUMMARY OF EAST AVENUE MANOR PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,950.00	\$400.00	\$6,550.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$23,668,000</u>	<u>\$6,550.00</u>	<u>\$0.2767</u>

TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,008.00	\$6,000.00	\$6,000.00	\$6,050.00
2401 2401 Interest	<u>\$4.64</u>	<u>\$676.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,012.64	\$6,676.00	\$6,000.00	\$6,050.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$420.00
TOTAL PARK DISTRICT	\$4,012.64	\$6,676.00	\$6,000.00	\$6,470.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$36.80	\$40.00	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$4,233.00</u>	<u>\$4,233.00</u>	<u>\$4,700.00</u>	<u>\$5,170.00</u>
TOTAL APPROPRIATIONS	\$4,269.80	\$4,273.00	\$6,000.00	\$6,470.00

SUMMARY OF ROLLINS CROSSING PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,470.00	\$420.00	\$6,050.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$27,445,200</u>	<u>\$6,050.00</u>	<u>\$0.2204</u>

TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,631.00	\$4,160.00	\$4,130.00	\$4,110.00
2401 2401 Interest	<u>\$2.93</u>	<u>\$435.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,633.93	\$4,595.00	\$4,130.00	\$4,110.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$30.00	\$370.00
TOTAL PARK DISTRICT	\$2,633.93	\$4,595.00	\$4,160.00	\$4,480.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$36.80	\$40.00	\$900.00	\$900.00
4139 Pest Control	\$0.00	\$0.00	\$60.00	\$60.00
4409 Maintenance Contract	<u>\$2,904.00</u>	<u>\$2,904.00</u>	<u>\$3,200.00</u>	<u>\$3,520.00</u>
TOTAL APPROPRIATIONS	\$2,940.80	\$2,944.00	\$4,160.00	\$4,480.00

SUMMARY OF HARVEST GLEN PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,480.00	\$370.00	\$4,110.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$8,474,100</u>	<u>\$4,110.00</u>	<u>\$0.4850</u>

TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,397.00	\$6,220.00	\$6,220.00	\$6,290.00
2401 2401 Interest	<u>\$4.56</u>	<u>\$681.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,401.56	\$6,901.00	\$6,220.00	\$6,290.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$400.00
TOTAL PARK DISTRICT	\$4,401.56	\$6,901.00	\$6,220.00	\$6,690.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$36.80	\$40.00	\$1,320.00	\$1,320.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$4,278.00</u>	<u>\$4,278.00</u>	<u>\$4,700.00</u>	<u>\$5,170.00</u>
TOTAL APPROPRIATIONS	\$4,314.80	\$4,318.00	\$6,220.00	\$6,690.00

SUMMARY OF AUTUMN WOODS PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,690.00	\$400.00	\$6,290.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	\$73,738,600	\$6,290.00	\$0.0853

TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$10,278.00	\$13,100.00	\$13,100.00	\$13,300.00
2401 2401 Interest	<u>\$8.60</u>	<u>\$1,224.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$10,286.60	\$14,324.00	\$13,100.00	\$13,300.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$820.00
TOTAL PARK DISTRICT	\$10,286.60	\$14,324.00	\$13,100.00	\$14,120.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$110.40	\$119.00	\$2,500.00	\$2,500.00
4139 Pest Control	\$0.00	\$0.00	\$400.00	\$400.00
4409 Maintenance Contract	<u>\$10,186.00</u>	<u>\$10,084.00</u>	<u>\$10,200.00</u>	<u>\$11,220.00</u>
TOTAL APPROPRIATIONS	\$10,296.40	\$10,203.00	\$13,100.00	\$14,120.00

SUMMARY OF KENSINGTON PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$14,120.00	\$820.00	\$13,300.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	\$57,690,400	\$13,300.00	\$0.2305

TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,248.00	\$9,900.00	\$9,800.00	\$9,900.00
2401 2401 Interest	<u>\$6.52</u>	<u>\$957.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,254.52	\$10,857.00	\$9,800.00	\$9,900.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$100.00	\$720.00
TOTAL PARK DISTRICT	\$4,254.52	\$10,857.00	\$9,900.00	\$10,620.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$985.20	\$887.00	\$2,300.00	\$2,300.00
4139 Pest Control	\$0.00	\$0.00	\$400.00	\$400.00
4409 Maintenance Contract	<u>\$6,536.00</u>	<u>\$6,536.00</u>	<u>\$7,200.00</u>	<u>\$7,920.00</u>
TOTAL APPROPRIATIONS	\$7,521.20	\$7,423.00	\$9,900.00	\$10,620.00

SUMMARY OF GREYTHORNE PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$10,620.00	\$720.00	\$9,900.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	\$23,964,100	\$9,900.00	\$0.4131

TOWN OF PITTSFORD:SUMMER CIRCLE PARK

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,183.00	\$3,400.00	\$3,400.00	\$3,415.00
2401 2401 Interest	<u>\$2.07</u>	<u>\$312.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,185.07	\$3,712.00	\$3,400.00	\$3,415.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$265.00
TOTAL PARK DISTRICT	\$3,185.07	\$3,712.00	\$3,400.00	\$3,680.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$36.80	\$40.00	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,529.00</u>	<u>\$2,529.00</u>	<u>\$2,800.00</u>	<u>\$3,080.00</u>
TOTAL APPROPRIATIONS	\$2,565.80	\$2,569.00	\$3,400.00	\$3,680.00

SUMMARY OF SUMMER CIRCLE PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,680.00	\$265.00	\$3,415.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$5,437,700</u>	<u>\$3,415.00</u>	<u>\$0.6280</u>

TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$100.00	\$300.00	\$300.00	\$300.00
2401 2401 Interest	<u>\$1.19</u>	<u>\$140.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$101.19	\$440.00	\$300.00	\$300.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$101.19	\$440.00	\$300.00	\$300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$300.00</u>	<u>\$300.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$300.00	\$300.00

SUMMARY OF CROSS MEADOW PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$300.00	\$0.00	\$300.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$6,207,000</u>	<u>\$300.00</u>	<u>\$0.0483</u>

TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,442.00	\$4,300.00	\$0.00	\$2,300.00
2401 2401 Interest	<u>\$1.28</u>	<u>\$305.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,443.28	\$4,605.00	\$0.00	\$2,300.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,800.00	\$800.00
TOTAL PARK DISTRICT	\$2,443.28	\$4,605.00	\$2,800.00	\$3,100.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$78.80	\$80.00	\$300.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$2,424.00</u>	<u>\$2,355.00</u>	<u>\$2,500.00</u>	<u>\$2,800.00</u>
TOTAL APPROPRIATIONS	\$2,502.80	\$2,435.00	\$2,800.00	\$3,100.00

SUMMARY OF WINDSCAPE PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,100.00	\$800.00	\$2,300.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$3,445,900</u>	<u>\$2,300.00</u>	<u>\$0.6675</u>

TOWN OF PITTSFORD: WHITLEY COURT PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,115.00	\$3,200.00	\$3,185.00	\$3,205.00
2401 2401 Interest	<u>\$1.84</u>	<u>\$281.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,116.84	\$3,481.00	\$3,185.00	\$3,205.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$15.00	\$255.00
TOTAL PARK DISTRICT	\$3,116.84	\$3,481.00	\$3,200.00	\$3,460.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$36.80	\$40.00	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,191.00</u>	<u>\$2,191.00</u>	<u>\$2,600.00</u>	<u>\$2,860.00</u>
TOTAL APPROPRIATIONS	\$2,227.80	\$2,231.00	\$3,200.00	\$3,460.00

SUMMARY OF WHITLEY COURT PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,460.00	\$255.00	\$3,205.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$7,034,800</u>	<u>\$3,205.00</u>	<u>\$0.4556</u>

TOWN OF PITTSFORD: WILSHIRE HILL PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$6,000.00	\$7,000.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$6,000.00	\$7,000.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$6,000.00	\$7,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$6,000.00	\$400.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$6,600.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$6,000.00	\$7,000.00

SUMMARY OF WILSHIRE HILL PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$7,000.00	\$0.00	\$7,000.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$48,625,800</u>	<u>\$7,000.00</u>	<u>\$0.1440</u>

TOWN OF PITTSFORD: COVENTRY RIDGE PARK DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$22,220.00	\$25,042.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$22,220.00	\$25,042.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$22,220.00	\$25,042.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$22,220.00	\$600.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$24,442.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$22,220.00	\$25,042.00

SUMMARY OF COVENTRY RIDGE PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$25,042.00	\$0.00	\$25,042.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$52,896,100</u>	<u>\$25,042.00</u>	<u>\$0.4734</u>