

**TOWN OF PITTSFORD
SUMMARY OF ADOPTED 2026 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>	<u>2026 UNIT RATE</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$23,500.00	\$2,000.00	\$21,500.00	\$15.55
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$24,000.00	\$3,000.00	\$21,000.00	\$15.45
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$36,500.00	\$4,000.00	\$32,500.00	\$138.89
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$3,000.00	\$475.00	\$2,525.00	\$14.27
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,400.00	\$170.00	\$2,230.00	\$85.77

TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$17,560.00	\$20,800.00	\$21,275.00	\$21,500.00
2401 Interest	<u>\$3.88</u>	<u>\$879.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$17,563.88	\$21,679.00	\$21,275.00	\$21,500.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,725.00	\$2,000.00
GRAND TOTAL REVENUE	\$17,563.88	\$21,679.00	\$23,000.00	\$23,500.00
LIGHTING DISTRICT: Appropriations				
4202 Gas & Electric	<u>\$16,920.17</u>	<u>\$17,240.00</u>	<u>\$23,000.00</u>	<u>\$23,500.00</u>
TOTAL APPROPRIATIONS	\$16,920.17	\$17,240.00	\$23,000.00	\$23,500.00

SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$23,500.00	\$2,000.00	\$21,500.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL 1 - 2 POLE LIGHTING DISTRICT	<u>1,383</u>	<u>\$21,500.00</u>	<u>\$15.5459</u>

TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$17,814.00	\$20,200.00	\$20,300.00	\$21,000.00
2401 Interest	<u>\$4.31</u>	<u>\$896.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$17,818.31	\$21,096.00	\$20,300.00	\$21,000.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$700.00	\$3,000.00
GRAND TOTAL REVENUE	\$17,818.31	\$21,096.00	\$21,000.00	\$24,000.00
LIGHTING DISTRICT: Appropriations				
4202 Gas & Electric	<u>\$15,332.23</u>	<u>\$17,732.00</u>	<u>\$21,000.00</u>	<u>\$24,000.00</u>
TOTAL APPROPRIATIONS	\$15,332.23	\$17,732.00	\$21,000.00	\$24,000.00

SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$24,000.00	\$3,000.00	\$21,000.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL 3 - 6 POLE LIGHTING DISTRICT	<u>1,359.0</u>	<u>\$21,000.00</u>	<u>\$15.4525</u>

TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$27,950.00	\$31,000.00	\$31,500.00	\$32,500.00
2401 Interest	<u>\$6.48</u>	<u>\$1,097.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$27,956.48	\$32,097.00	\$31,500.00	\$32,500.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$4,000.00
GRAND TOTAL REVENUE	\$27,956.48	\$32,097.00	\$34,000.00	\$36,500.00
LIGHTING DISTRICT: Appropriations				
4202 Gas & Electric	<u>\$28,859.37</u>	<u>\$29,809.00</u>	<u>\$34,000.00</u>	<u>\$36,500.00</u>
TOTAL APPROPRIATIONS	\$28,859.37	\$29,809.00	\$34,000.00	\$36,500.00

SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$36,500.00	\$4,000.00	\$32,500.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL 7 OR MORE POLE LIGHTING DISTRICT	<u>234.0</u>	<u>\$32,500.00</u>	<u>\$138.8889</u>

TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$1,780.00	\$2,500.00	\$2,515.00	\$2,525.00
2401 Interest	<u>\$4.53</u>	<u>\$548.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,784.53	\$3,048.00	\$2,515.00	\$2,525.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$485.00	\$475.00
GRAND TOTAL REVENUE	\$1,784.53	\$3,048.00	\$3,000.00	\$3,000.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$791.00	\$500.00	\$500.00
4202 Gas & Electric	<u>\$1,481.23</u>	<u>\$1,656.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
TOTAL APPROPRIATIONS	\$1,481.23	\$2,447.00	\$3,000.00	\$3,000.00

SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,000.00	\$475.00	\$2,525.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL POLE MAINTENANCE DISTRICT	<u>177.0</u>	<u>\$2,525.00</u>	<u>\$14.2655</u>

TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT

	<u>ACTUAL 2023</u>	<u>ACTUAL 2024</u>	<u>BUDGET 2025</u>	<u>BUDGET 2026</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$1,535.00	\$2,200.00	\$2,211.00	\$2,230.00
2401 Interest	<u>\$2.86</u>	<u>\$401.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,537.86	\$2,601.00	\$2,211.00	\$2,230.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$89.00	\$170.00
GRAND TOTAL REVENUE	\$1,537.86	\$2,601.00	\$2,300.00	\$2,400.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$500.00	\$500.00
4202 Gas & Electric	<u>\$965.60</u>	<u>\$1,203.00</u>	<u>\$1,800.00</u>	<u>\$1,900.00</u>
TOTAL APPROPRIATIONS	\$965.60	\$1,203.00	\$2,300.00	\$2,400.00

SUMMARY OF STONETOWN LIGHTING DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,400.00	\$170.00	\$2,230.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
STONETOWN LIGHTING DISTRICT	<u>26.0</u>	<u>\$2,230.00</u>	<u>\$85.7692</u>