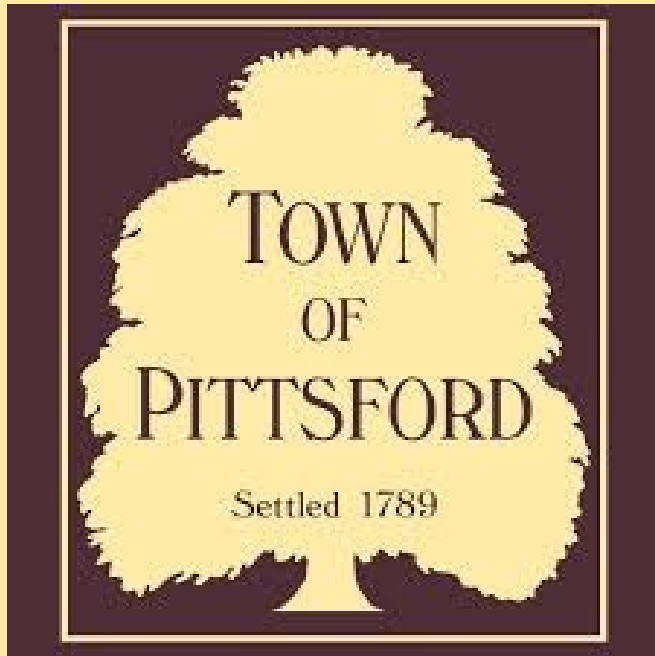


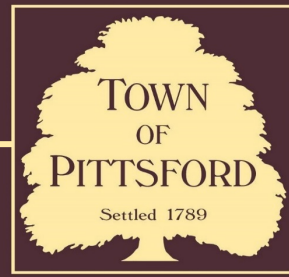


- ✓ **Tax Rate Held Flat**
- ✓ **Keeps up with rising costs**
- ✓ **Supports Neighborhoods**
- ✓ **Maintains Full Services**
- ✓ **Sustainable**

2023 Pittsford Town Budget

Bill Smith | Pittsford Town Supervisor

2023 Pittsford Town Budget

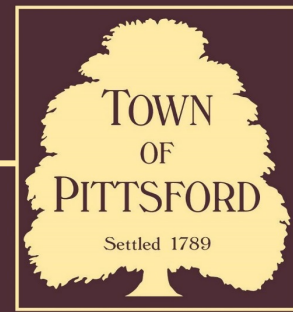


Presented by Bill Smith, Pittsford Town Supervisor

A 2022 Snapshot:

- Aggressive Residential Road Repaving Program
- Secured almost \$800,000 in grant funding
- Pedestrian Safety Improvements
- Leaf Collection
- Brush Collection
- Constructed 2 new sidewalks
- Major sidewalk Improvements
- Major trail Construction and Improvements
- Improvements to our Pittsford Community Library
- Funding for Pittsford Volunteer Ambulance
- Increased funding for Pittsford Youth Services
- Support for Elderberry Express
- Paddle and Pour, the Food Truck and Music Fest and the Family Halloween Fest
- Family Outdoor Movie Nights, Concerts for Kids and more canalside concerts
- Continuing Senior Lunch Program
- More Senior Programs offered
- Environmental initiatives that save taxpayers money while protecting our natural resources

2023 Pittsford Town Budget



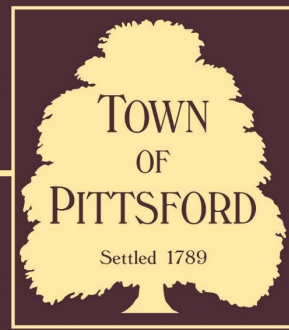
Presented by Bill Smith, Pittsford Town Supervisor

2023 Budget Highlights:

- **Holds tax rate flat, at \$3.13 per thousand dollars.** Cumulatively since 2018, more than a **9% cut in the Tax Rate**
- **Increased funding** for Pedestrian Safety improvements and measures to reduce speeding
- Full funding for Pittsford Youth Services per its request. Total increase in funding for PYS since 2017 – **83%. In addition to this years ARPA funding for PYS.**
- Full support for **Pittsford Community Library**
- Support for **Elderberry Express**
- **Lunch Program** for Seniors
- **Funding for** Grant Writing Services
- Continues to fund the **Zoning Code Update**
- Funding for **stormwater drainage project**
- **Support** for Pittsford Volunteer Ambulance
- Funds the **7.5% increase** in medical costs
- Funds the **2% increase** in Dental Plan costs
- **Community Events** and Recreation Programs
- **Funds** *Paddle & Pour* and the *Food Truck & Music Fest*
- **More funding** for continuing maintenance of Town Parks and Facilities
- **Environmental initiatives**

2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



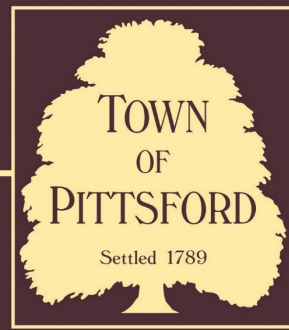
Employees

2023 Budget:

- NYS minimum wage increase pushes many into higher wage scale
- **Non-Elected employees:** higher of new wage scale, merit increase or 4%.
- **No** pay increase for Elected Officials
- Keeps up with rising benefit costs
 - Medical Insurance is up 7.5%
 - 2% increase in dental insurance (100% Town funded benefit)

2023 Pittsford Town Budget

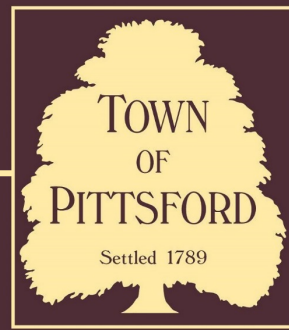
Presented by Bill Smith, Pittsford Town Supervisor



NO Tax Rate Increase

2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



Tax Rate Held Flat No Increase

Tax Rate:

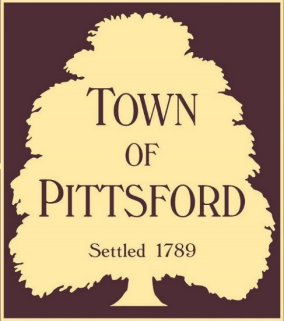
2022 Tax Rate: \$3.13

2023 Tax Rate: \$3.13

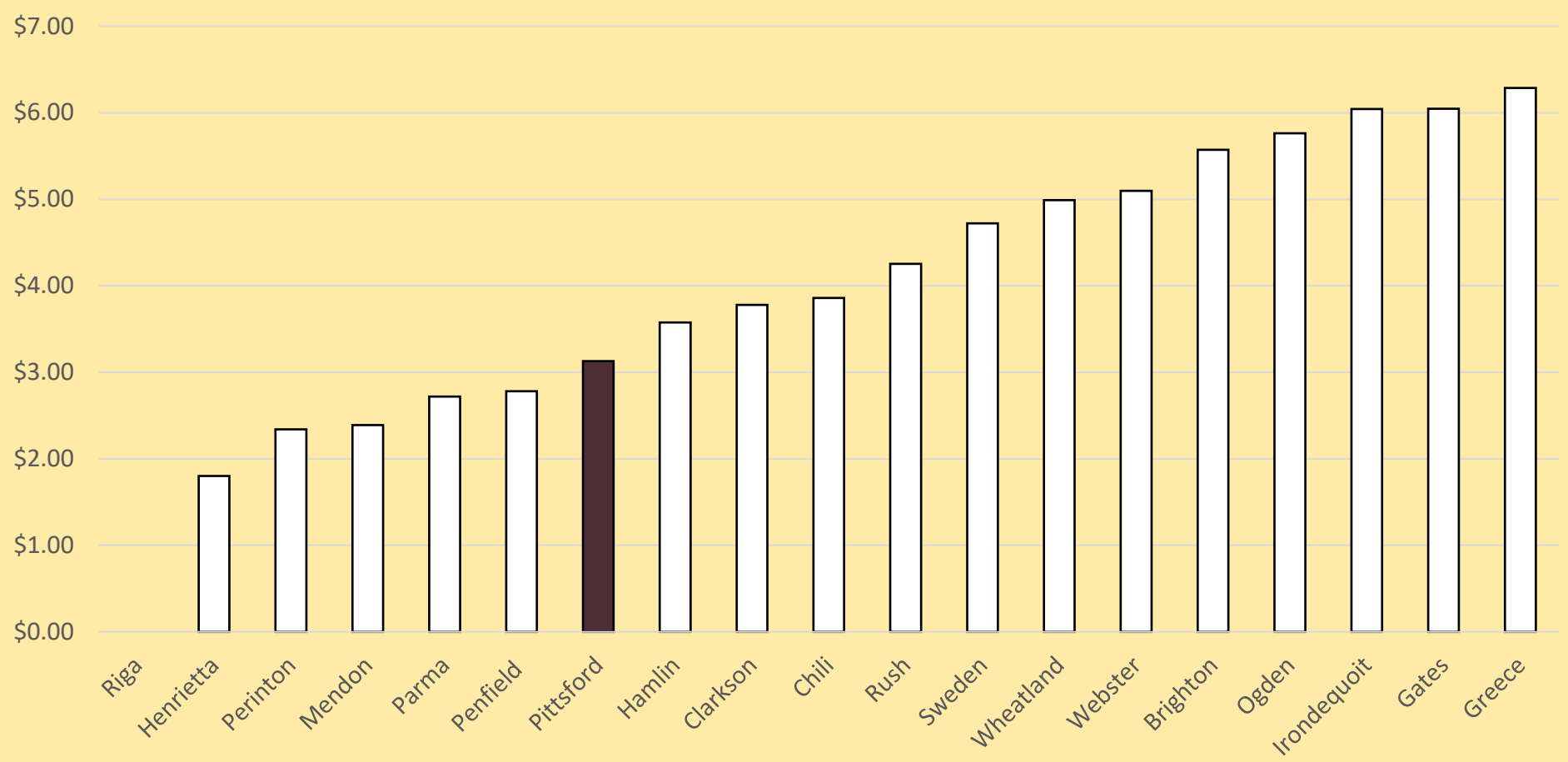
Flat, 0% Increase

2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor

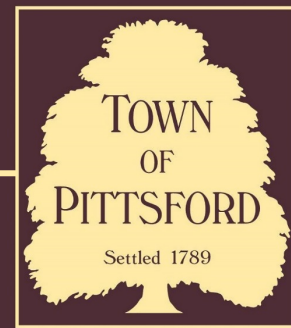


Town Tax Rate Comparison



2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



Tax Rates Lower Than Pittsford *Pittsford: \$3.13*

Parma - \$2.72

- No Leaf pick-up
- Brush pick-up 2x per year

Penfield - \$2.78

- No leaf pick-up
- No brush pick-up

Mendon - \$2.39

- No Leaf pick-up
- Brush pick-up 2x per year
- No recreation department

Perinton - \$2.34

- \$1.8m revenue from landfill
- School Library District
- Leaf pick-up every 4-6 weeks

Henrietta - \$1.18

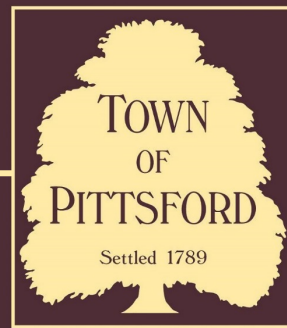
- Large commercial tax base
- No brush pick-up
- No leaf pick-up

Riga - \$0.00

- \$2m revenue from landfill
- No Leaf pick-up
- Brush pick-up 2x per year

2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



Town Taxes: 8¢ of every \$1 paid in Property Taxes

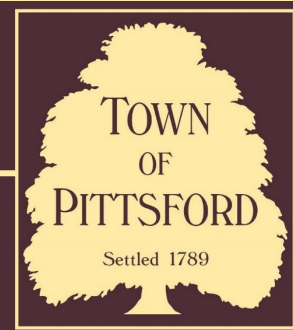


**Other Taxing Jurisdictions
92¢**

**Town
8¢**

2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor

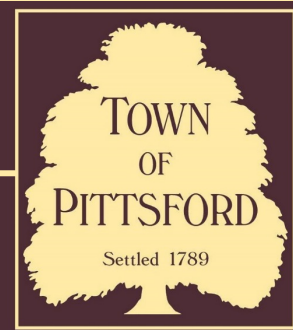


Continual Improvement:

**Supporting
Neighborhoods, Full Town Services,
Pittsford Community Library, Youth & Senior Services,
Pittsford Recreation, Community Events & More**

2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



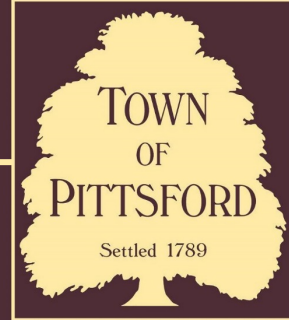
Grant Funding:

Every dollar in grant funding obtained is one less dollar we spend from taxpayers. In 2022, we have secured almost **\$800,000 in additional grant funding**. Some of the projects funded include:

- Buffer in a Bag
- Arbor Day Event
- Spiegel Community Center Upgrades
- Safe Routes to School Sidewalk Connection from Thornell Road to Mendon Road

2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



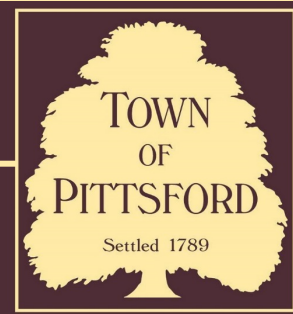
Department of Public Works

- Additional traffic safety devices
- Pedestrian Safety improvements
- Leaf collection
- Brush collection
- Sidewalk improvements
- Sewer and drainage improvements
- Park and trail maintenance and improvements
- Plant more native plants and pollinator gardens



2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



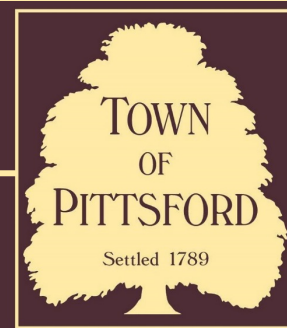
Town Library

The Library Director and Library Board plan annual goals around key areas highlighted in the library's Long-Range Plan. Those areas include technology, services, collections, and customer service. **Funding will:**

- Continue to ensure **library spaces are accessible, engaging and flexible**
- **Expand opportunities for digital** services and resources
- **Support continued evaluation of the use, presentation, and accessibility** of physical and digital collections
- **Increase circulating materials that reflect the diverse interests** and needs of the community
- **Fully fund staff to develop high-quality, culturally rich programs** that reflect community needs and interests
- **Fully fund staff to explore more opportunities** for community outreach, engagement, and collaboration
- **Continue to offer staff opportunities in continuing education** and professional development
- **Improvements to the building**

2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



Funding Senior Services and Programs

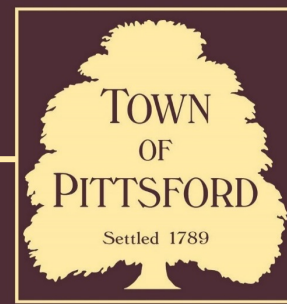
Budget honors Town's commitment to quality of life for seniors. **Funding will support:**

- **Regular fitness programs** – including Zumba Gold, arthritis Exercise, balance class, yoga for seniors, Get Fit Stress Less and Tai Chi
- **Other senior programs** including line dance, square dance, craft club and Euchre
- **Free tax prep services**
- **Free AARP Defensive Driving course**
- Funds to **support Elderberry Express** – senior resident driving service
- **Additional Thursday trips** using the senior program bus
- **Tuesday lunches, picnics, guest speakers, movies and musical entertainment**
- **Programs utilizing our new pavilion** at the community center



2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



Community Events and Recreation Programs

The 2023 budget continues funding for the Town events and recreation programs our community has come to expect. **Funding will support:**

Community Events:

Friday Night **Summer Concert Series**

Concerts for Kids

Four Family Outdoor Movie Nights

Pittsford **Paddle & Pour**, **Main Street Food Truck and Music Fest**, **Memorial Day Parade**, **Family Halloween Fest** and a **PGA event**.

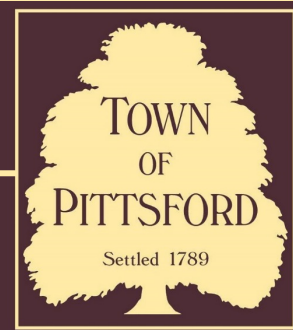
Recreation Programs:

Program offerings by expert instructors – including ballet, martial arts, tennis, kayaking, horseback riding, Irish Dance, babysitter training, aerobics, yoga, basketball and more

Programs planned and presented by our recreation staff – Child Watch, afterschool program, Summer Day Camp, preschool open gym, guided hikes, Adventure camp, youth soccer leagues, pickleball, basketball, volleyball and more.

2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



Next Steps

- 11/1 – Town Board Sets Public Hearing, recommended for 11/9
- 11/2 – Budget will be posted on the Town website and hard copies will be made available to the public
- 11/9 – Public Hearing on the 2023 Budget