

**TOWN OF PITTSFORD
SUMMARY OF ADOPTED 2023 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>	<u>2023 UNIT RATE</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$15.29
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$14.72
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$30,750.00	\$0.00	\$0.00	\$30,750.00	\$131.41
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$13.98
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,190.00	\$0.00	\$0.00	\$2,190.00	\$84.23

TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$17,000.00	\$16,850.00	\$17,560.00	\$20,600.00
2401 Interest	\$3.16	\$1.69	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$17,003.16	\$16,851.69	\$17,560.00	\$20,600.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$800.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$18,360.00	\$20,600.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$16,993.97</u>	<u>\$16,953.15</u>	<u>\$18,360.00</u>	<u>\$20,600.00</u>
TOTAL APPROPRIATIONS	\$16,993.97	\$16,953.15	\$18,360.00	\$20,600.00

SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$20,600.00	\$20,600.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 1 - 2 POLE LIGHTING DISTRICT	<hr/> 1,347	<hr/> \$0.00	<hr/> \$0.0000	

TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$13,614.00	\$13,614.00	\$17,814.00	\$20,000.00
2401 Interest	\$3.50	\$1.61	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$13,617.50	\$13,615.61	\$17,814.00	\$20,000.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,800.00	\$0.00
GRAND TOTAL REVENUE	\$13,617.50	\$13,615.61	\$19,614.00	\$20,000.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$15,478.58</u>	<u>\$15,490.19</u>	<u>\$19,614.00</u>	<u>\$20,000.00</u>
TOTAL APPROPRIATIONS	\$15,478.58	\$15,490.19	\$19,614.00	\$20,000.00

SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$20,000.00	\$20,000.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 3 - 6 POLE LIGHTING DISTRICT	<u>1,359.0</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$26,875.00	\$26,775.00	\$27,950.00	\$30,750.00
2401 Interest	\$6.26	\$3.10	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$26,881.26	\$26,778.10	\$27,950.00	\$30,750.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$0.00
GRAND TOTAL REVENUE	\$26,881.26	\$26,778.10	\$30,450.00	\$30,750.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	
4202 Gas & Electric	<u>\$28,010.80</u>	<u>\$28,679.71</u>	<u>\$30,450.00</u>	<u>\$30,750.00</u>
TOTAL APPROPRIATIONS	\$28,010.80	\$28,679.71	\$30,450.00	\$30,750.00

SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$30,750.00	\$30,750.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 7 OR MORE POLE LIGHTING DISTR	<u>234.0</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$1,875.00	\$1,775.00	\$1,780.00	\$2,475.00
2401 Interest	\$3.37	\$1.57	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,878.37	\$1,776.57	\$1,780.00	\$2,475.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,395.00	\$0.00
GRAND TOTAL REVENUE	\$1,878.37	\$1,776.57	\$3,175.00	\$2,475.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$193.15	\$0.00	\$1,500.00	\$500.00
4202 Gas & Electric	<u>\$1,296.16</u>	<u>\$1,453.59</u>	<u>\$1,675.00</u>	<u>\$1,975.00</u>
TOTAL APPROPRIATIONS	\$1,489.31	\$1,453.59	\$3,175.00	\$2,475.00

SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,475.00	\$2,475.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL POLE MAINTENANCE DISTRICT	<hr/> 177.0	<hr/> \$0.00	<hr/> \$0.0000	

TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$1,785.00	\$1,535.00	\$1,535.00	\$2,190.00
2401 Interest	\$1.91	\$0.94	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,786.91	\$1,535.94	\$1,535.00	\$2,190.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$750.00	\$0.00
GRAND TOTAL REVENUE	\$1,786.91	\$1,535.94	\$2,285.00	\$2,190.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$1,000.00	\$500.00
4202 Gas & Electric	<u>\$931.98</u>	<u>\$1,127.34</u>	<u>\$1,285.00</u>	<u>\$1,690.00</u>
TOTAL APPROPRIATIONS	\$931.98	\$1,127.34	\$2,285.00	\$2,190.00

SUMMARY OF STONETOWN LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,190.00	\$2,190.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
STONETOWN LIGHTING DISTRICT	26.0	\$0.00	\$0.0000	