Tax Rate Cut
Keeps up with rising costs
Supports Neighborhoods
Maintains Full Services
Sustainable
A 2021 Snap Shot:

- Aggressive Residential Road Repaving Program
- Applied for nearly $1.3 million in grants
- Major Upgrade to the Town Website
- Pedestrian Safety Improvements
- Leaf Collection
- Brush Collection
- Sidewalk Improvements
- Trail Construction and Improvements
- Erie Canal Nature Preserve Officially Opened
- New Town Historian Office
- Improvements to our Pittsford Community Library
- Increased funding for Pittsford Volunteer Ambulance
- Increased funding for Pittsford Youth Services
- Support for Elderberry Express
- Food Truck Wednesdays, Drive-in Movie Nights and more canal side concerts
- Continuing Senior Lunch Program
- Environmental initiatives that save taxpayers money while protecting our natural resources
2022 Budget Highlights:

- Cuts the Town Tax rate by an additional 2 cents, reducing it to $3.13 per thousand dollars, from 3.15 in 2021—cumulatively since 2018, more than a **9% cut in the Tax Rate**
- **Increased funding** for Pedestrian Safety improvements and measures to reduce speeding
- Funding for Pittsford Youth Services exceeds PYS request. Total increase in funding for PYS since 2017 – **79%**
- Full support for **Pittsford Community Library**
- Support for **Elderberry Express**
- **Lunch Program** for Seniors
- **Funding for** Grant Writing Services
- Continues to fund the **Zoning Code Update**
- **Support** for Pittsford Volunteer Ambulance
- Funds the **5% increase** in medical costs
- Funds the **2% increase** in Dental Plan costs
- **More Community Events** and Recreation Programs
- **Funds Paddle & Pour and the Food Truck & Music Fest**
- **Maintains funding** for continuing maintenance of Town Parks and Facilities
- Environmental initiatives
Employees

2022 Budget:

- 4% Cost of Living Increase for non-elected employees
- Year-round permanent employees, including part-time, will now start at $15 an hour
- Funds an additional full-time position in our IT Department
- **No** pay increase for Elected Officials
- Keeps up with rising benefit costs
  - Medical Insurance is up 5%
  - 2% increase in dental insurance (100% Town funded benefit)
2022 Pittsford Town Budget
Presented by Bill Smith, Pittsford Town Supervisor

Lower Taxes
2022 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor

Tax Rate Decrease

Tax Rate

2021 Tax Rate: $3.15

2022 Tax Rate: $3.13

.6% decrease
2022 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor

Town Tax Rate Comparison
**2022 Pittsford Town Budget**

Presented by Bill Smith, Pittsford Town Supervisor

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**Tax Rates Lower Than Pittsford**

*Pittsford: $3.13*

<table>
<thead>
<tr>
<th>Location</th>
<th>Rate</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parma</td>
<td>$2.72</td>
<td>No Leaf pick-up, Brush pick-up 2x per year</td>
</tr>
<tr>
<td>Penfield</td>
<td>$2.78</td>
<td>No leaf pick-up, No brush pick-up</td>
</tr>
<tr>
<td>Mendon</td>
<td>$2.67</td>
<td>No Leaf pick-up, Brush pick-up 2x per year, No recreation department</td>
</tr>
<tr>
<td>Perinton</td>
<td>$2.34</td>
<td>$1.8m revenue from landfill, School Library District, Leaf pick-up every 4-6 weeks</td>
</tr>
<tr>
<td>Henrietta</td>
<td>$1.40</td>
<td>Large commercial tax base, No brush pick-up, No leaf pick-up</td>
</tr>
<tr>
<td>Riga</td>
<td>$0.00</td>
<td>$2m revenue from landfill, No Leaf pick-up, Brush pick-up 2x per year</td>
</tr>
</tbody>
</table>
2022 Pittsford Town Budget
Presented by Bill Smith, Pittsford Town Supervisor

Town Taxes: 8¢ of every $1 paid in Property Taxes

Other Taxing Jurisdictions 92¢

Town 8¢
Continual Improvement:

Supporting Neighborhoods, Full Town Services, Pittsford Community Library, Youth & Senior Services, Pittsford Recreation, Community Events
Grant Funding:
The Town has engaged a grant-writing firm to aggressively pursue grant funding for significant projects to benefit our residents. Every dollar in grant funding obtained is one less dollar we spend from taxpayers.

In 2022 we plan to pursue:

• More grant funding for Safe Routes to School projects
• More grant funding for new sidewalks
• More grant funding for infrastructure projects and improvements
• More grant funding for sustainability initiatives
• More grant funding for Historical Preservation
• More grant funding for recreation activities on the Erie Canal
• More grant funding for senior programs and amenities for our Senior Center
2022 Pittsford Town Budget

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Department of Public Works

• Additional traffic safety devices
• Pedestrian Safety improvements
• Leaf collection
• Brush collection
• Sidewalk improvements
• Sewer and drainage improvements
• Park and trail maintenance and improvements
• Plant more native plants and pollinator gardens
Town Library

The Library Director and Library Board plan annual goals around key areas highlighted in the library’s Long Range Plan. Those areas include technology, services, collections, and customer service. **Funding will:**

- Continue to ensure library spaces are accessible, engaging and flexible
- Expand opportunities for digital services and resources
- Support continued evaluation of the use, presentation, and accessibility of physical and digital collections
- Increase circulating materials that reflect the diverse interests and needs of the community
- Fully fund staff to develop high-quality, culturally rich programs that reflect community needs and interests
- Fully fund staff to explore more opportunities for community outreach, engagement, and collaboration
- Continue to offer staff opportunities in continuing education and professional development
Funding Senior Services and Programs

Budget honors Town’s commitment to quality of life for seniors.

Funding will support:

• Senior lunch program
• Regular fitness programs- including Zumba Gold, arthritis exercise, balance class, yoga for seniors, Mind-Body-Spirit fitness and Tai Chi
• In-person senior activities will be expanding. They include square and line dancing, euchre tournaments, arts & crafts club, etc.
• Free tax prep services and free AARP Defensive Driving course
• Funds to support Elderberry Express - senior resident driving service
• More field trips in our new bus
• Lunch picnics at Town parks and lodges
Community Events and Recreation Programs

The 2022 budget continues funding for the Town events and recreation programs our community has come to expect. Funding will support:

Community Events:
• More Friday Night Summer Concerts; full funding for Concerts for Kids
• Four Outdoor Movie Nights with Food Trucks
• Community Festivals - Pittsford Paddle & Pour, Main Street Food Truck & Music Fest, Memorial Day Parade and Family Halloween Fest
• Farmers Market partnership with Impact Earth

Recreation Programs:
• More program offerings by expert instructors - including ballet, martial arts, tennis, kayaking, horseback riding, Irish Dance, College Prep, babysitting, aerobics, yoga, basketball and more
• More youth programs planned and presented by our recreation staff – including Child Watch, afterschool programs, Summer Day Camp, preschool open gym, guided hikes, Adventure Camp, youth soccer leagues, pickleball, basketball, volleyball and more.
Next Steps

• 10/19- Town Board Sets Public Hearing, recommended for 11/4
• By 10/22- Budget filed with the Town Clerk. On the day filed, budget will be posted on the Town website and hard copies will be made available to the public.
• 11/4- Public Hearing on the 2022 Budget