

**SUMMARY OF 2022 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS**

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2022 RATE/1000</u>
PF-103	NORTHSIDE FIRE PROTECTION DIST.	\$30,145.00	\$0.00	\$0.00	\$30,145.00	\$1.9435
PF-105	AMBULANCE DISTRICT	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.0903

**NORTHSIDE FIRE PROTECTION DIST.**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
<b><u>FIRE PROTECTION DIST : Revenue</u></b>				
1001 Property Taxes	\$24,476.00	\$19,953.00	\$21,538.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$24,476.00</b>	<b>\$19,953.00</b>	<b>\$21,538.00</b>	<b>\$0.00</b>
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
<b>GRAND TOTAL REVENUE</b>	<b>\$24,476.00</b>	<b>\$19,953.00</b>	<b>\$21,538.00</b>	<b>\$0.00</b>
<b><u>FIRE PROTECTION DIST : Appropriations</u></b>				
3410.4400 Contracted Services	\$24,476.00	\$19,953.00	\$21,538.00	\$30,145.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$24,476.00</b>	<b>\$19,953.00</b>	<b>\$21,538.00</b>	<b>\$30,145.00</b>

**SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED <u>BALANCE</u></b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$30,145.00	\$0.00	\$0.00	\$30,145.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>NORTHSIDE FIRE PROTECTION</b>	<b>\$15,510,588</b>	<b>\$30,145.00</b>	<b>\$1.9435</b>	

**PITTSFORD AMBULANCE DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
<b><u>AMBULANCE DIST : Revenue</u></b>				
1001 Property Taxes	\$150,000.00	\$218,000.00	\$300,000.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$150,000.00</b>	<b>\$218,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
<b>GRAND TOTAL REVENUE</b>	<b>\$150,000.00</b>	<b>\$218,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
<b><u>AMBULANCE DIST : Appropriations</u></b>				
3411.4400 Contracted Services	\$150,000.00	\$218,000.00	\$300,000.00	\$300,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$150,000.00</b>	<b>\$218,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

**SUMMARY OF PITTSFORD AMBULANCE DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED <u>BALANCE</u></b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$300,000.00	0	0	\$300,000.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>Pittsford Ambulance District</b>	\$3,321,972,490	\$300,000.00	\$0.0903	