

**TOWN OF PITTSFORD
SUMMARY OF 2018 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2018 RATE/1000</u>
PF - 601	CHATHAM WOODS	\$4,030.00	\$0.00	\$500.00	\$3,530.00	\$0.154
PF - 602	WREN FIELD	\$10,055.00	\$0.00	\$4,000.00	\$6,055.00	\$0.203
PF - 603	CODDINGTON GROVE	\$6,948.00	\$0.00	\$1,850.00	\$5,098.00	\$0.255
PF - 604	MERRYCREEK / RAMBLING WOODS	\$3,518.00	\$0.00	\$500.00	\$3,018.00	\$0.453
PF - 605	SETTLER'S GREEN	\$400.00	\$0.00	\$400.00	\$0.00	\$0.000
PF - 606	KOLANEKA / MITCHELL	\$6,242.00	\$0.00	\$1,400.00	\$4,842.00	\$0.159
PF - 607	DELANCY COURT	\$4,494.00	\$0.00	\$1,100.00	\$3,394.00	\$0.163
PF - 608	NORTHSTONE RISE	\$7,160.00	\$0.00	\$2,000.00	\$5,160.00	\$0.132
PF - 609	HEDGEWOOD / CRESTWOOD	\$4,028.00	\$0.00	\$1,250.00	\$2,778.00	\$0.148
PF - 610	STONETOWN HAMLET	\$400.00	\$0.00	\$250.00	\$150.00	\$0.019
PF - 611	EAST AVENUE MANOR	\$6,333.00	\$0.00	\$350.00	\$5,983.00	\$0.277
PF - 612	ROLLINS CROSSING	\$5,037.00	\$0.00	\$800.00	\$4,237.00	\$0.156
PF - 613	HARVEST GLEN	\$3,508.00	\$0.00	\$850.00	\$2,658.00	\$0.305
PF - 614	AUTUMN WOODS	\$5,277.00	\$0.00	\$850.00	\$4,427.00	\$0.061
PF - 615	KENSINGTON	\$10,646.00	\$0.00	\$1,500.00	\$9,146.00	\$0.170
PF - 616	GREYTHORNE	\$5,413.00	\$0.00	\$750.00	\$4,663.00	\$0.221
PF - 617	SUMMER CIRCLE PARK	\$3,115.00	\$0.00	\$100.00	\$3,015.00	\$0.563
PF - 618	CROSS MEADOWS	\$300.00	\$0.00	\$200.00	\$100.00	\$0.016
PF - 619	WINDSCAPE	\$2,372.00	\$0.00	\$250.00	\$2,122.00	\$0.610
PF - 620	WHITLEY COURT	\$3,042.00	\$0.00	\$0.00	\$3,042.00	\$0.000

TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$2,394.00	\$4,016.00	\$3,916.00	\$0.00
2401 Interest	<u>\$1.27</u>	<u>\$1.30</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,395.27	\$4,017.30	\$3,916.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$500.00
TOTAL PARK DISTRICT	\$2,395.27	\$4,017.30	\$3,916.00	\$500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$832.21	\$1,273.23	\$1,350.00	\$1,350.00
4139 Pest Control	\$49.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,157.00</u>	<u>\$2,157.00</u>	<u>\$2,266.00</u>	<u>\$2,380.00</u>
TOTAL APPROPRIATIONS	\$3,038.21	\$3,430.23	\$3,916.00	\$4,030.00

SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,030.00	\$0.00	\$500.00	\$3,530.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$22,961,800</u>	<u>\$3,530.00</u>	<u>\$0.1537</u>	

TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$3,978.00	\$5,837.00	\$5,664.00	\$0.00
2401 Interest	<u>\$3.72</u>	<u>\$3.58</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,981.72	\$5,840.58	\$5,664.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$3,350.00	\$4,000.00
TOTAL PARK DISTRICT	\$3,981.72	\$5,840.58	\$9,014.00	\$4,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$816.67	\$1,031.85	\$3,800.00	\$3,800.00
4139 Pest Control	\$36.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$4,474.83</u>	<u>\$4,679.01</u>	<u>\$4,914.00</u>	<u>\$5,955.00</u>
TOTAL APPROPRIATIONS	\$5,327.50	\$5,710.86	\$9,014.00	\$10,055.00

SUMMARY OF WRENFIELD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$10,055.00	\$0.00	\$4,000.00	\$6,055.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$29,810,900</u>	<u>\$6,055.00</u>	<u>\$0.2031</u>	

TOWN OF PITTSFORD: CODDINGTON GROVE

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$3,986.00	\$4,875.00	\$4,875.00	\$0.00
2401 Interest	<u>\$2.29</u>	<u>\$2.18</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,988.29	\$4,877.18	\$4,875.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,850.00	\$1,850.00
TOTAL PARK DISTRICT	\$3,988.29	\$4,877.18	\$6,725.00	\$1,850.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$470.69	\$628.56	\$1,760.00	\$1,760.00
4139 Pest Control	\$24.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$4,253.00</u>	<u>\$4,253.00</u>	<u>\$4,465.00</u>	<u>\$4,688.00</u>
TOTAL APPROPRIATIONS	\$4,747.69	\$4,881.56	\$6,725.00	\$6,948.00

SUMMARY OF CODDINGTON GROVE

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,948.00	\$0.00	\$1,850.00	\$5,098.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$19,957,000</u>	<u>\$5,098.00</u>	<u>\$0.2554</u>	

TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$3,067.00	\$3,107.00	\$3,082.00	\$0.00
2401 Interest	\$0.65	\$0.78	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,067.65	\$3,107.78	\$3,082.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$325.00	\$500.00
TOTAL PARK DISTRICT	\$3,067.65	\$3,107.78	\$3,407.00	\$500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$130.55	\$20.75	\$1,000.00	\$1,000.00
4139 Pest Control	\$24.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$2,102.00</u>	<u>\$2,102.00</u>	<u>\$2,207.00</u>	<u>\$2,318.00</u>
TOTAL APPROPRIATIONS	\$2,256.55	\$2,122.75	\$3,407.00	\$3,518.00

SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,518.00	\$0.00	\$500.00	\$3,018.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$6,664,400</u>	<u>\$3,018.00</u>	<u>\$0.4529</u>	

TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.36	\$0.35	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.36	\$0.35	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$400.00	\$400.00
TOTAL PARK DISTRICT	\$0.36	\$0.35	\$400.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$45.64	\$58.98	\$0.00	\$0.00
4203 Water & Sewer	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$300.00</u>	<u>\$300.00</u>
TOTAL APPROPRIATIONS	\$45.64	\$58.98	\$400.00	\$400.00

SUMMARY OF SETTLER'S GREEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$0.00	\$400.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$10,842,900.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	

TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$5,244.00	\$4,880.00	\$4,840.00	\$0.00
2401 Interest	<u>\$2.52</u>	<u>\$2.53</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,246.52	\$4,882.53	\$4,840.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,200.00	\$1,400.00
TOTAL PARK DISTRICT	\$5,246.52	\$4,882.53	\$6,040.00	\$1,400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$165.89	\$1,390.42	\$1,500.00	\$1,500.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$3,747.00</u>	<u>\$3,847.00</u>	<u>\$4,040.00</u>	<u>\$4,242.00</u>
TOTAL APPROPRIATIONS	\$3,912.89	\$5,237.42	\$6,040.00	\$6,242.00

SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,242.00	\$0.00	\$1,400.00	\$4,842.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$30,465,100.00</u>	<u>\$4,842.00</u>	<u>\$0.16</u>	

TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,671.00	\$3,446.00	\$3,346.00	\$0.00
2401 2401 Interest	<u>\$1.89</u>	<u>\$1.76</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,672.89	\$3,447.76	\$3,346.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,000.00	\$1,100.00
TOTAL PARK DISTRICT	\$2,672.89	\$3,447.76	\$4,346.00	\$1,100.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$814.53	\$854.86	\$1,100.00	\$1,100.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,806.00</u>	<u>\$2,806.00</u>	<u>\$2,946.00</u>	<u>\$3,094.00</u>
TOTAL APPROPRIATIONS	\$3,620.53	\$3,660.86	\$4,346.00	\$4,494.00

SUMMARY OF DELANCY / TRAVIS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,494.00	\$0.00	\$1,100.00	\$3,394.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$20,804,300</u>	<u>\$3,394.00</u>	<u>\$0.1631</u>	

TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,218.00	\$4,923.00	\$4,723.00	\$0.00
2401 2401 Interest	<u>\$2.85</u>	<u>\$2.34</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,220.85	\$4,925.34	\$4,723.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,200.00	\$2,000.00
TOTAL PARK DISTRICT	\$5,220.85	\$4,925.34	\$6,923.00	\$2,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$3,022.00	\$2,403.52	\$1,700.00	\$1,700.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$4,498.00</u>	<u>\$4,498.00</u>	<u>\$4,723.00</u>	<u>\$4,960.00</u>
TOTAL APPROPRIATIONS	\$7,520.00	\$6,901.52	\$6,923.00	\$7,160.00

SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$7,160.00	\$0.00	\$2,000.00	\$5,160.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$39,063,800</u>	<u>\$5,160.00</u>	<u>\$0.1321</u>	

TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,390.00	\$2,647.00	\$2,412.00	\$0.00
2401 2401 Interest	<u>\$2.03</u>	<u>\$1.94</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,392.03	\$2,648.94	\$2,412.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,500.00	\$1,250.00
TOTAL PARK DISTRICT	\$2,392.03	\$2,648.94	\$3,912.00	\$1,250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$264.90	\$691.44	\$1,300.00	\$1,300.00
4139 Pest Control	\$24.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,201.00</u>	<u>\$2,201.00</u>	<u>\$2,312.00</u>	<u>\$2,428.00</u>
TOTAL APPROPRIATIONS	\$2,489.90	\$2,892.44	\$3,912.00	\$4,028.00

SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,028.00	\$0.00	\$1,250.00	\$2,778.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$18,778,000</u>	<u>\$2,778.00</u>	<u>\$0.1479</u>	

TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,475.00	\$225.00	\$150.00	\$0.00
2401 2401 Interest	<u>\$0.42</u>	<u>\$0.33</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,475.42	\$225.33	\$150.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$250.00	\$250.00
TOTAL PARK DISTRICT	\$2,475.42	\$225.33	\$400.00	\$250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$2,204.99	\$58.98	\$300.00	\$300.00
4203 Water	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
TOTAL APPROPRIATIONS	\$2,204.99	\$58.98	\$400.00	\$400.00

SUMMARY OF STONETOWN HAMLET PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$0.00	\$250.00	\$150.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,006,000</u>	<u>\$150.00</u>	<u>\$0.0187</u>	

TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,084.00	\$5,550.00	\$5,510.00	\$0.00
2401 2401 Interest	<u>\$1.15</u>	<u>\$0.95</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,085.15	\$5,550.95	\$5,510.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$840.00	\$350.00
TOTAL PARK DISTRICT	\$5,085.15	\$5,550.95	\$6,350.00	\$350.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$2,408.00	\$2,524.21	\$2,700.00	\$2,500.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$3,476.00</u>	<u>\$3,476.00</u>	<u>\$3,650.00</u>	<u>\$3,833.00</u>
TOTAL APPROPRIATIONS	\$5,884.00	\$6,000.21	\$6,350.00	\$6,333.00

SUMMARY OF EAST AVENUE MANOR PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,333.00	\$0.00	\$350.00	\$5,983.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$21,623,800</u>	<u>\$5,983.00</u>	<u>\$0.2767</u>	

TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,183.00	\$4,209.00	\$4,209.00	\$0.00
2401 2401 Interest	\$1.97	\$1.94	\$0.00	\$0.00
TOTAL REVENUE	\$3,184.97	\$4,210.94	\$4,209.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$650.00	\$800.00
TOTAL PARK DISTRICT	\$3,184.97	\$4,210.94	\$4,859.00	\$800.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$376.81	\$453.96	\$1,200.00	\$1,200.00
4139 Pest Control	\$12.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$3,389.00</u>	<u>\$3,389.00</u>	<u>\$3,559.00</u>	<u>\$3,737.00</u>
TOTAL APPROPRIATIONS	\$3,777.81	\$3,842.96	\$4,859.00	\$5,037.00

SUMMARY OF ROLLINS CROSSING PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$5,037.00	\$0.00	\$800.00	\$4,237.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$27,131,800</u>	<u>\$4,237.00</u>	<u>\$0.1562</u>	

TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,055.00	\$2,566.00	\$2,566.00	\$0.00
2401 2401 Interest	\$1.36	\$1.33	\$0.00	\$0.00
TOTAL REVENUE	\$2,056.36	\$2,567.33	\$2,566.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$820.00	\$850.00
TOTAL PARK DISTRICT	\$2,056.36	\$2,567.33	\$3,386.00	\$850.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$392.71	\$314.28	\$900.00	\$900.00
4139 Pest Control	\$0.00	\$0.00	\$60.00	\$60.00
4409 Maintenance Contract	<u>\$2,311.00</u>	<u>\$2,311.00</u>	<u>\$2,426.00</u>	<u>\$2,548.00</u>
TOTAL APPROPRIATIONS	\$2,703.71	\$2,625.28	\$3,386.00	\$3,508.00

SUMMARY OF HARVEST GLEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,508.00	\$0.00	\$850.00	\$2,658.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,724,000</u>	<u>\$2,658.00</u>	<u>\$0.3047</u>	

TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,419.00	\$4,272.00	\$4,272.00	\$0.00
2401 2401 Interest	<u>\$1.82</u>	<u>\$1.83</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,420.82	\$4,273.83	\$4,272.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$825.00	\$850.00
TOTAL PARK DISTRICT	\$4,420.82	\$4,273.83	\$5,097.00	\$850.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$454.99	\$1,298.19	\$1,320.00	\$1,320.00
4139 Pest Control	\$45.64	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$3,407.00</u>	<u>\$3,407.00</u>	<u>\$3,577.00</u>	<u>\$3,757.00</u>
TOTAL APPROPRIATIONS	\$3,907.63	\$4,705.19	\$5,097.00	\$5,277.00

SUMMARY OF AUTUMN WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$5,277.00	\$0.00	\$850.00	\$4,427.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$73,126,700</u>	<u>\$4,427.00</u>	<u>\$0.0605</u>	

TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$8,400.00	\$8,972.00	\$8,922.00	\$0.00
2401 2401 Interest	<u>\$3.25</u>	<u>\$3.06</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$8,403.25	\$8,975.06	\$8,922.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,350.00	\$1,500.00
TOTAL PARK DISTRICT	\$8,403.25	\$8,975.06	\$10,272.00	\$1,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$2,480.56	\$1,409.22	\$2,500.00	\$2,500.00
4139 Pest Control	\$48.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$7,115.00</u>	<u>\$7,115.00</u>	<u>\$7,472.00</u>	<u>\$7,846.00</u>
TOTAL APPROPRIATIONS	\$9,643.56	\$8,524.22	\$10,272.00	\$10,646.00

SUMMARY OF KENSINGTON PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$10,646.00	\$0.00	\$1,500.00	\$9,146.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$53,938,100</u>	<u>\$9,146.00</u>	<u>\$0.1696</u>	

TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,919.00	\$6,065.00	\$4,879.00	\$0.00
2401 2401 Interest	<u>\$2.47</u>	<u>\$2.80</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,921.47	\$6,067.80	\$4,879.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$400.00	\$750.00
TOTAL PARK DISTRICT	\$5,921.47	\$6,067.80	\$5,279.00	\$750.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$789.16	\$2,294.14	\$2,300.00	\$2,300.00
4139 Pest Control	\$24.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,552.00</u>	<u>\$2,552.00</u>	<u>\$2,679.00</u>	<u>\$2,813.00</u>
TOTAL APPROPRIATIONS	\$3,365.16	\$4,846.14	\$5,279.00	\$5,413.00

SUMMARY OF GREYTHORNE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$5,413.00	\$0.00	\$750.00	\$4,663.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$21,114,600</u>	<u>\$4,663.00</u>	<u>\$0.2208</u>	

TOWN OF PITTSFORD:SUMMER CIRCLE PARK

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,520.00	\$2,994.00	\$2,994.00	\$0.00
2401 2401 Interest	\$0.24	\$0.34	\$0.00	\$0.00
TOTAL REVENUE	\$2,520.24	\$2,994.34	\$2,994.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$100.00
TOTAL PARK DISTRICT	\$2,520.24	\$2,994.34	\$2,994.00	\$100.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$91.55	\$407.40	\$500.00	\$500.00
4139 Pest Control	\$24.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,280.00</u>	<u>\$2,280.00</u>	<u>\$2,394.00</u>	<u>\$2,515.00</u>
TOTAL APPROPRIATIONS	\$2,395.55	\$2,687.40	\$2,994.00	\$3,115.00

SUMMARY OF SUMMER CIRCLE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,115.00	\$0.00	\$100.00	\$3,015.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$5,357,900</u>	<u>\$3,015.00</u>	<u>\$0.5627</u>	

TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$100.00	\$100.00	\$100.00	\$0.00
2401 2401 Interest	<u>\$0.51</u>	<u>\$0.50</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$100.51	\$100.50	\$100.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$200.00	\$200.00
TOTAL PARK DISTRICT	\$100.51	\$100.50	\$300.00	\$200.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$300.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$300.00	\$300.00

SUMMARY OF CROSS MEADOW PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$300.00	\$0.00	\$200.00	\$100.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$6,072,400</u>	<u>\$100.00</u>	<u>\$0.0165</u>	

TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,834.00	\$2,109.00	\$2,103.00	\$0.00
2401 2401 Interest	<u>\$0.56</u>	<u>\$0.59</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,834.56	\$2,109.59	\$2,103.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$175.00	\$250.00
TOTAL PARK DISTRICT	\$2,834.56	\$2,109.59	\$2,278.00	\$250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$59.94	\$116.40	\$300.00	\$300.00
4139 Pest Control	\$73.75	\$51.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$1,788.00</u>	<u>\$1,788.00</u>	<u>\$1,878.00</u>	<u>\$1,972.00</u>
TOTAL APPROPRIATIONS	\$1,921.69	\$1,955.40	\$2,278.00	\$2,372.00

SUMMARY OF WINDSCAPE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,372.00	\$0.00	\$250.00	\$2,122.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$3,480,000</u>	<u>\$2,122.00</u>	<u>\$0.6098</u>	

TOWN OF PITTSFORD: WHITLEY COURT PARK DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$2,926.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$2,926.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$2,926.00	\$0.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,326.00</u>	<u>\$2,442.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$2,926.00	\$3,042.00

SUMMARY OF WHITLEY COURT PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,042.00	\$0.00	\$0.00	\$3,042.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$6,803,800	\$3,042.00	\$0.4471	