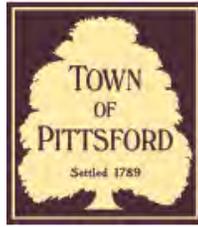


SUPERVISOR
William A. Smith, Jr.



COUNCIL MEMBERS
Kate Bohne Munzinger, Deputy
Supervisor
Kevin Beckford
Matthew J. O'Connor
Stephanie Townsend

TOWN BOARD AGENDA

Town Hall – 11 S. Main Street, Pittsford – Lower Level
Tuesday, November 19, 2019 – 6:00 PM

Call to Order

Pledge of Allegiance

Public Hearing

Hearing on Town of Pittsford 2020 Budget

General

Presentation by A Horse's Friend

Minutes

Public Comment

Approval of Minutes of Meeting November 4, 2019

Financial Matters

Town of Pittsford 2020 Budget

Public Comment

Surplus

Transfers

Vouchers

Operational Matters

Public Comment

NYS DOT 2018/2019 Snow and Ice Amendment

Stormwater Coalition Agreement

Personnel Matters

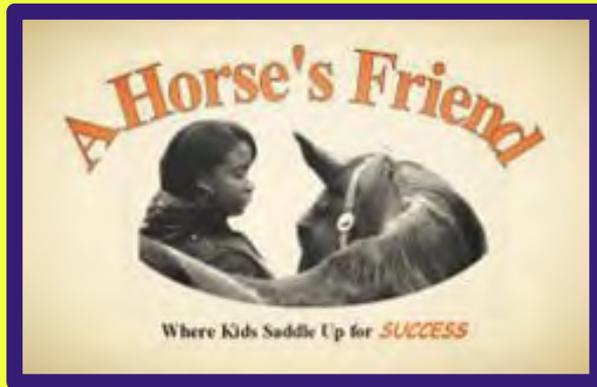
Public Comment

Hiring Resolutions

Other Business

Public Comment

Adjournment



A Horse's Friend

High View Farms
128 North Wilmarth Road
Pittsford NY

Our Founder, Matthew Doward

Born in Batavia, NY
Participated in Track and Football
Part Time Job at local race track

Wanted to give back to his
community & provide a positive
experience for his family



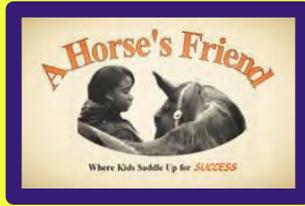


Since its foundation in 2004, *'A Horse's Friend'* has touched the lives of over 3,000 such youth, disadvantaged and otherwise underprivileged children.

In the past 15 years, the population of youth has grown to serve all communities in Monroe County including Brighton, Pittsford, Irondequoit, Greece and Henrietta.

Our Mission

*an environment in which
all riders can
"saddle up for success"*



Our Program's Goals & Outcomes

- ❑ Team work
- ❑ Leadership
- ❑ Confidence
- ❑ Respect
- ❑ Responsibility
- ❑ Role Modeling & Mentoring
- ❑ Work Ethic and Fitness
- ❑ Lifestyle & Character Skills

Develop special bonds with other children and animals

Provide new experiences and life choices

Our 13-year home Pittsford

Historical High View Farms -
est. 1960's

The Frohm family - owners
and operators until 2019

Business - boarding and
lesson facility

AHF & owner share the
facility



The Importance of High View Farms

- ❑ Year-round programming
- ❑ Indoor and outdoor arenas
- ❑ Access to classroom space
- ❑ Collaboration with *local farmers* for grain and hay supplies
- ❑ 60 acres, 13 horse pastures that can accommodate small herd sizes
- ❑ Close proximity to Rochester and surrounding communities
- ❑ Close proximity to horse health care (GVEC) and farrier services



The Early Years

- ❑ Dedicated volunteers & youth mentors
- ❑ After school program
- ❑ Transportation
- ❑ Clothes & Food
- ❑ Student-run program



Organizations and Collaborations

- ❑ Villa of Hope
- ❑ Hillside
- ❑ ABBI
- ❑ RCSD
- ❑ Quad A for Kids
- ❑ Industry Detention Facility
- ❑ Baden Street Recreation Center
- ❑ Pathways to Peace
- ❑ Project S.T.R.I.D.E
- ❑ Boy Scouts & Girl Scouts
- ❑ Monroe County Juvenile Detention Center



Saturday Program

6-Week Session

Saturdays 9-1pm



Our Program Horses

Babydoll



Our Program Horses

Unki



Our program horses

- ❑ Gentle, patient, Loving
- ❑ Grateful for a purpose and a job
- ❑ Healthy & Hard working
- ❑ Each has their own personality
- ❑ Enjoy treats and being groomed



Community Events

Community Engagement and Outreach

Support local events and organizations



Urban or “Concrete” Riding

AHF has provided children alternatives to street activities that may lead to truancy, violence and drug use.

“We bring the horses to the kids”

Awareness
Program Advertising
Building Relationships



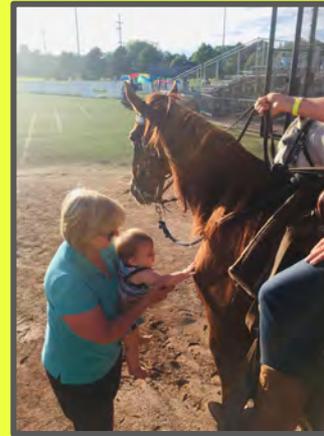
Collaboration with IPD

Bermuda & Srgt Franco

1st Mounted Patrol for Irondequoit Police Dept.

Events:

- Bridge the Ridge
- Building Trust and Connections
- IPD family and department events
- Family Fun Night
- Cider and Crime Stoppers
- National Night Out
- Parades



Our Volunteers

A Horse's Friend dedicated volunteers have touched the lives of disadvantaged and otherwise underprivileged children.

Volunteers support:

- Programming
- Daily chores and barn maintenance
- Pony ride events
- Media relations
- Horse care

"We couldn't do what we do without our volunteers."





Our youth volunteers



Our youth volunteers

Toni





Fundraising

Trail Riding for the
Public

Private charitable
donations

Go Fund Me
Campaign



Sustainability

Boarders

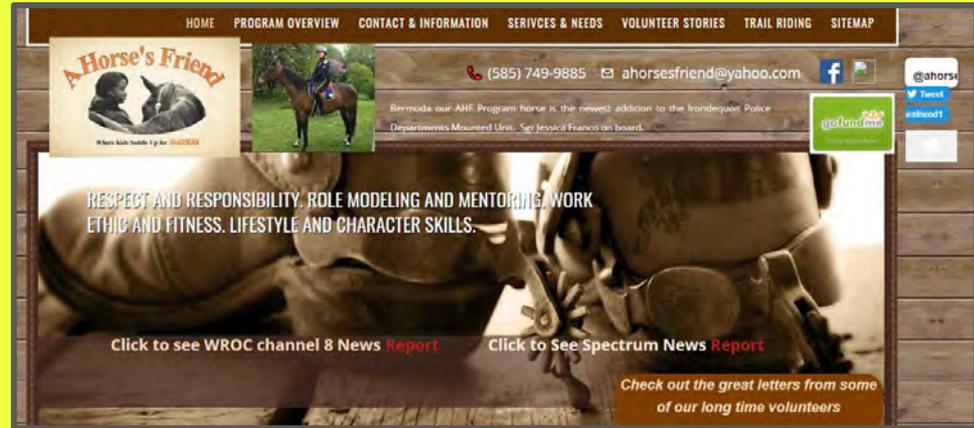
Pony rides services

1,000 of hours of in-kind services from volunteers and friends of the program

Keeping marketing and promotion at the “grassroots” level

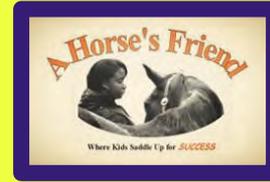
Maintaining a strong Web presence through interconnected website, Facebook, Instagram, Google Business, Yelp, and other free-fee based options

Continued relationships with traditional media



Future programs

- ❑ *Holiday Break Camp* -
December 27-28 & January 2-4
- ❑ *Youth Riding Group*
"Using Horses to Unite the
Community"
- ❑ Continued collaborative work with
mounted patrol units to further
"Bridging the Gap"
program



- Saturday Program - year round
- The Villa of Hope Program - year round
- Greece Rec Program - December
- Community Service Volunteer opportunities with The Villa of Hope and Greece Arcadia Middle School

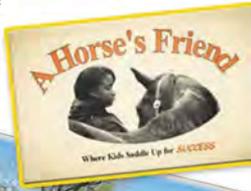
*Look for flyers soon on
Winter and Spring Break Camps*

Youth Riding Group

Using Horses to Unite the Community

Our mission is to create a group of Rochester's youth who will be working together to build respect, responsibility, leadership and teamwork. This group will build a positive relationship between the community and its youth using mentorship, strong character and horse education.

Our trained staff and volunteers at 'A Horse's Friend' provide participants with valuable growth experiences in communication skills, self esteem and overcoming challenges, as they develop strong horsemanship skills and relationships with the program horses.



YOUTH QUALIFICATIONS

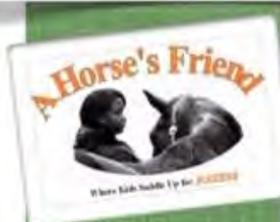
- * Enrollment Limit of 15 kids
- * Child must be physically fit
- * 6 month committment
- * Must be available Saturdays & one additional weekday evening (TBA)
- * No horse experience necessary, training will be provided
- * Child must have their own transportation & parent support

128 North Wilmarth Road
Pittsford NY
ahorsesfriend@yahoo.com
www.ahorsesfriend.org

OPEN HOUSE
OCTOBER 26TH @1 PM

for interested youth & their parents
RSVP to Executive Director Matt Doward 749-9885

THE WORLD OF HORSES HOLIDAY BREAK CAMP



To register, please contact
Volunteer, Jessica Furber
(585) 752-8853
jessica.furber@gmail.com
www.ahorsesfriend.org

DECEMBER 27 & 28
JANUARY 2-4

9:00AM-2:00PM

HIGH VIEW FARM
128 NORTH WILMARTH ROAD PITTSFORD, NY

THROUGH ASSIGNED RESPONSIBILITIES, HORSE ETIQUETTE AND HORSEBACK RIDING, 'A HORSE'S FRIEND' PROVIDES GROWTH AND AN ALTERNATIVE OPPORTUNITY FOR ALL OF THE PARTICIPANTS.

WITH THE COMBINATION OF TRAINED STAFF AND VOLUNTEERS, NEW AND SUCCESSFUL OPPORTUNITIES ARE THE ONLY OUTCOME.

Each session campers will participate in:

- *Safety and procedure discussions
- *Introduction to the program horses
- *Feeding and horse care
- *Proper horse handling / horse turn out
- *Stall cleaning
- *Proper grooming techniques
- *Identifying tack parts and functions
- *Tacking a horse
- *Horse mounting
- *Riding practice and horse communication
- *Lunch time discussions (lunch is not provided)



Ages 7 & Up **\$40 enrollment fee per child per day**
Registration Deadline December 23rd

How you can help - Volunteer



Volunteers are needed in several areas:

- Program volunteers & assistants
Horse Handlers for Community Events
- Stable Helpers
- Building Maintenance helpers

We designate Mondays evenings from 4:30-6:30pm for Volunteer Training

How you can help - Donate or Sponsor

- Donate to our Student Scholarship Program
- Donate to our Program/General Fund
- Sponsor a Horse for 1 year
- Sponsor a Child for 1 Full Session
- Sponsor a Horse and Child for 1 Full Session



How you can help - Donate equipment & building supplies

- New or used tack, horse blankets, grooming supplies, stall cleaning equipment
- Towels, buckets, tarps
- Boots, gloves, socks, hats for program youth in need
- Building & fence supplies for run-in shelters and fence repair



See our “WISH LIST” on our website

How you can help - Schedule a trail ride with us!



- Trail rides are by appointment only and they are scheduled on the hour, 7 days a week
- For any riding levels, ages 10 years and up

*Trail rides are offered
ALL YEAR ROUND*

Contact Info

Matthew Doward - Executive Director

749-9885 ahorsesfriend@yahoo.com

Jessica Furber - Volunteer Coordinator

752-8853 jessica.furber@gmail.com

Mailing Address: P.O. Box 92213
Rochester, New York 14692

Website: www.ahorsesfriend.org

*Keep up with happenings, events and
program through our
Facebook and Instagram pages*



Happy Holidays



Minutes of the Town Board for November 4, 2019

DRAFT TOWN OF PITTSFORD TOWN BOARD NOVEMBER 4, 2019

Proceedings of a regular meeting of the Pittsford Town Board held on Tuesday, November 4, 2019 at 6:00 P.M. local time in Pittsford Town Hall.

PRESENT: Supervisor William A. Smith, Jr.; Councilpersons Kevin Beckford, Katherine B. Munzinger, Matthew J. O'Connor and Stephanie Townsend.

ABSENT: None.

ALSO PRESENT: Staff Members: Paul J. Schenkel, Commissioner of Public Works; Greg Duane, Finance Director; Robert B. Koegel, Town Attorney; Linda Dillon, Town Clerk; Suzanne Reddick, Assistant to Supervisor; and Shelley O'Brien, Communications Director.

ATTENDANCE: There were sixteen (16) members of the public in attendance. There were also four (4) additional staff members present.

Supervisor Smith called the Town Board meeting to order at 6:00 P.M. and invited Councilwoman Townsend to lead in the Pledge to the Flag. The Town Clerk noted all members present.

SUPERVISOR'S ANNOUNCEMENTS

- 1) **Vehicle Charging Station at Spiegel Community Center:** Supervisor Smith announced that the newest Town-owned and operated Electric Vehicle Charging Station, with capacity for two vehicles at one time, is now available for use at the Spiegel Community Center parking lot, paid for by the 2017 Clean Energy Community grant awarded to the Town from NYSERDA. Charging is free of charge for all users, but a ChargePoint account is necessary.

SUPERVISOR'S PROPOSED TOWN BUDGET FOR 2020

Supervisor Smith presented his proposed Town Budget for 2020 with a PowerPoint presentation. He reviewed the specific goals in his budget, which include:

- Lower Taxes
- Strong Neighborhoods
- Continual Improvement

LOWER TAXES:

Supervisor Smith reviewed the highlights of the budget, which included:

- 1.5% cut in the Town Property Tax Rate – 8.1% Tax Cut over the past 2 years
- 1.0% decrease in the overall general tax levy
- Compliant with NYS Property Tax Cap
- Maintains increased funding for residential road repaving program
- Improvements to our Pittsford Community Library
- Increased support for Pittsford Volunteer Ambulance
- Increased funding for Pittsford Youth Services
- A new kayak launch on the canal, handicapped accessible and easier access for seniors
- Support for Elderberry Express
- Our continuing environmental initiatives that save taxpayers money while protecting our natural resources
- Environmental upgrades to King's Bend Park

Minutes of the Town Board for November 4, 2019

- More recreation programs, including additional concerts

The Supervisor reviewed the proposed tax rate and tax levy decrease, noting the comparison among other Towns, marking Pittsford as having the 7th lowest tax rate in the county. He further compared services offered in comparison to Pittsford among the 6 Towns that had a lower tax rate, as follows:

Pittsford: Proposed \$3.16 (per \$1,000 of assessed value)

Parma - \$2.68

-No Leaf pick-up
-Brush pick-up 2x a year

Penfield - \$2.78

-No Leaf pick-up
-No brush pick-up

Mendon - \$2.67

-No Leaf pick-up
-Brush pick-up 2x a year
-No recreation department

Perinton - \$2.15

-\$1.8m revenue from landfill
-School Library District
-Leaf pick-up every 4-6 weeks

Henrietta - \$1.40

-Large commercial tax base
-No brush pick-up
-No leaf pick-up

Riga - \$0.00

-\$2m revenue from landfill
-No Leaf pick-up
-Brush pick-up 2x per year

Supervisor Smith additionally noted that Town taxes represent less than 9¢ of every \$1 paid in property taxes going to the Town (the remaining 91¢ of every \$1 goes to other taxing jurisdictions).

STRONG NEIGHBORHOODS

Strong neighborhoods continue to be a priority by increasing funding to continue to maintain and repair streets throughout the Town's neighborhoods, adding additional traffic safety devices and completing the current RGE-sponsored LED street light conversion project, which involves the replacement of high-pressure sodium streetlamp bulbs in the Town with high efficiency LED bulbs.

CONTINUAL IMPROVEMENT

Supervisor Smith reviewed his proposal for supporting both the Youth and Senior Services with additional funding. The Pittsford Community Library, which opened after new construction in 2005, is in need of new carpeting, upgrades and painting. There have also been new and noteworthy features added for Pittsford residents with a library card, such as Mango Languages, an on-line learning software package (courses for 70 languages as well as 20 ESL courses), updates in the Teen Place, and Kanopy, an on-demand streaming video platform for public libraries that offers viewers a large collection of award-winning films and documentaries.

Supervisor Smith indicated that the Town Board plans to set the Public Hearing on the Budget, to be held at the next scheduled Town Board meeting on November 19, 2019 at 6:00 p.m.

MINUTES

PUBLIC COMMENTS

No public comments were offered regarding the Minutes of the October 15, 2019 Town Board meeting.

MINUTES OF THE OCTOBER 15, 2019 MINUTES APPROVED

A Resolution to approve the Meeting Minutes of the October 15, 2019 meeting was offered by Councilwoman Townsend, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Meeting Minutes of October 15, 2019 Town Board meetings are approved as written.

**LEGAL MATTERS
PUBLIC COMMENTS**

No public comments were offered.

WAIVER OF MARRIAGE LICENSE AND MARRIAGE CERTIFICATE FEES FOR MEMBERS OF THE U.S. ARMED FORCES ON ACTIVE DUTY APPROVED

Supervisor Smith introduced the proposed Resolution, indicating that in August of this year, the Governor signed into law a bill authorizing town clerks to waive state fees for issuing marriage licenses and marriage certificates for active duty members of the United States Armed Forces. The Supervisor indicated that he supports the Town Clerk's proposed Resolution to support this new law by waiving Town fees as well, and recommends that Town Board confirm this action by waiving the Town fees for both the Marriage License and Marriage Certificates for active military.

Thereafter, Councilwoman Townsend made the motion for the waiver of the fees for Marriage License and Marriage Certificate Fees for members of the active military, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

WHEREAS, on August 20, 2019, the Governor signed into law a bill amending sections 15 and 14-a of the New York State Domestic Relations Law so as to authorize town clerks to waive certain fees regarding the issuance of marriage licenses and marriage certificates for active duty members of the United States Armed Forces; and

WHEREAS, with respect to members of the United States Armed Services on active duty, Domestic Relations Law § 15(4) authorizes a town clerk to waive the state and local fees payable for issuance of a marriage license, and Domestic Relations Law § 14-a(3)(b) authorizes a town clerk to waive the local fee payable for issuance of a marriage certificate; and

WHEREAS, the Town of Pittsford desires to waive the state and local fees for marriage licenses and marriage certificates for members of the United States Armed Forces as described herein;

Now, therefore, be it

RESOLVED, that the Town Board of the Town of Pittsford hereby waives the state and local fees payable for the issuance of a marriage license and a marriage certificate, which the Town is otherwise entitled to collect, for members of the Armed Forces of the United States on active duty; and be it further

RESOLVED, that this Resolution shall take effect immediately and will include the fees for the marriage licenses and marriage certificates that were waived in the month of September 2019, adhering to the law, as signed by the Governor.

**FINANCIAL MATTERS
PUBLIC COMMENTS**

No public comments were offered.

2020 BUDGET HEARING SET FOR NOVEMBER 19, 2019 AT 6:00 P.M.

Councilman O'Connor made a motion to set the Public Hearing on the 2020 Proposed Budget, seconded by Councilman Beckford, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The following Resolution was declared carried as follows:

Minutes of the Town Board for November 4, 2019

RESOLVED, that the public hearings are set for November 19, 2019 at 6:00 P.M. local time in the Pittsford Town Hall to consider the 2020 Preliminary Town Budget, the 2020 Special District Budgets, and Sewer Rent Rolls and Debt Service Budgets.

BUDGET TRANSFERS APPROVED

A motion to approve the proposed Budget Transfer was offered by Deputy Supervisor Munzinger, seconded by Councilman O'Connor, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that \$6,000.00 be transferred from 1.1990.4000.1.1 (Contingency – Expense) to 1.1430.4013.1.1 (Attorney – Outside Counsel) to cover the expense associated with outside counsel services for assessments and personnel; and

That \$18,000.00 be transferred from 1.7020.1008.3299.2 (Rec Afterschool Program – Salaries) to 1.7140.1000.2.2 (Rec Centers – Salaries) to cover salary costs; and

That \$17,700.00 be transferred from 1.9050.9000.1.1 (General Fund WT – Transfer to Capital) to 1.2620.2007.1.1 (Bldg. Maintenance – Capital) to cover the cost of replacing the AED units and cabinets in town buildings; and be it further

BUDGET AMENDMENT APPROVED

A motion to approve the proposed Budget Amendment was thereafter offered by Councilman O'Connor, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The following was declared carried as follows:

RESOLVED, that line item 4.5142.4119.50.4 (Highway WT – Salt) be increased by \$100,000.00 to purchase additional road salt for the upcoming snow and ice season. The source of these funds will be Appropriated Fund Balance.

PAYMENT OF VOUCHER NO. 144223 APPROVED

Finance Director, Greg Duane, gave a brief explanation of the necessity to approve an individual voucher that arrived too late to be included with the regular list of October vouchers, recently approved at the October 15 meeting. Thereafter, a Resolution to approve Voucher No. 144223 was moved by Supervisor Smith, seconded by Deputy Supervisor Munzinger, and voted on by the members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board authorizes the Finance Director to pay Voucher No. 144223 for \$23,631.54 to Lakeside Rolloff.

RECREATION MATTERS PUBLIC COMMENTS

No public comments were offered.

WINTER 2020 RECREATION PROGRAMS APPROVED

Upon inquiry by Deputy Supervisor Munzinger, Recreation Director, Jessie Hollenbeck indicated that one of the new programs being added to the Winter Programs selection is an Autism Inclusive Basketball program.

Minutes of the Town Board for November 4, 2019

Following some brief discussion regarding new and old programs being offered at the Recreation Center, a Resolution to approve the proposed Winter 2020 Recreation Programs was offered by Supervisor Smith, seconded by Councilman O'Connor, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board approve the Winter 2020 Recreation Programs and authorizes the Town Supervisor to sign instructor contracts as required.

PERSONNEL MATTERS

PUBLIC COMMENTS

No public comments were offered.

HIRING AND STATUS/SALARY CHANGES APPROVED

Councilman O'Connor confirmed that he had audited the records for the proposed part-time and/or seasonal hires and that all the documents were in order. A Resolution to approve the proposed new hires and rehires and recommended status and/or salary change was offered by Councilwoman Townsend, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: None.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board approve the following persons for employment as new hires and confirm as the date of hire as indicated hereto:

Name	Dept	Position	Rate	Date of Hire
Laura Satta	Rec	Asst III Lifeguard P/T(Aquatics)	\$14.00	10/21/2019
Paige Buzzetti	Rec	Asst II Instr Asst P/T(Aquatics)	\$12.00	10/21/2019
Wendy Marra	Rec	Asst III Comm Cntr Supv P/T	\$12.71	11/07/2019
Michael James	DPW	Parking Monitor Perm P/T	\$13.50	10/31/2019
Madison Brewer	Hwy	Seasonal Laborer P/T - Rehire	\$15.85	11/11/2019
David Rowe	Hwy	Seasonal Laborer P/T - Rehire	\$15.85	11/11/2019

and be it further

RESOLVED, that the Town Board approves the status and/or salary change for the following employees:

Name	Position	Reason for Change	Rate	Effective Date
Abigail Krouth	Comm Cntr Supv P/T	Added Position	\$12.71	11/08/2019

STAFF CONFERENCE ATTENDANCE APPROVED

GENESEE VALLEY RECREATION AND PARKS SOCIETY ANNUAL CONFERENCE ATTENDANCE APPROVED

A motion was made by Councilman O'Connor to approve Kate Disbrow, Alison Burchett and Cassie Schrom to attend the Genesee Valley Recreation and Parks Society's annual conference, seconded by Councilwoman Townsend, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The following Resolution was declared carried as follows:

RESOLVED, that Kate Disbrow, Alison Burchett and Cassie Schrom be approved to attend the Genesee Valley Recreation and Parks Society's annual conference on Friday, November 15, 2019 at the Seneca Park Zoo at the cost of \$135.00.

Minutes of the Town Board for November 4, 2019

OTHER BUSINESS

Update on project regarding transport for the disabled - Councilwoman Townsend reported to the Board regarding a recent meeting with Elderberry Express regarding the possibility of expanding their service to adults with disabilities. She reported that the organization lacks the capacity to do so, as they are currently turning down 1 to 2 senior citizens a day, and in the winter, that number increases to 4 to 5 senior citizens, due to the decrease in number of driver volunteers during the winter. Many drivers go south for the winter months or prefer not to drive in the cold, ice and snow.

Elderberry once again expressed the need for assistance in recruiting volunteers. Councilwoman Townsend suggested that she will have a preliminary conversation with Nazareth College to explore the possibility of college students serving as volunteers.

Also mentioned in discussion was potential partnership with Causewave Community Partners. Causewave is a 501c3 nonprofit organization, formerly known as the Ad Council of Rochester that assists and partners with local nonprofits to build capacity and develop community impact initiatives.

Supervisor Smith inquired whether RTS could accommodate those within the community mobility zone. Councilwoman Townsend indicated that this, as well as other options, will be researched further with the intent to formulate options and discuss again with the board at a future date. But, for now, Elderberry Express does not appear situated to be able to augment available public transport for the purpose of providing additional transportation options for the disabled.

PUBLIC COMMENTS

No other comments were made regarding non-agenda items.

ADJOURNMENT

As there was no further business, the Supervisor adjourned the meeting at 6:34 P.M.

Respectfully submitted,

Linda M. Dillon
Town Clerk

OFFICIAL BOARD MINUTES ARE ON FILE IN THE OFFICE OF THE TOWN CLERK

MEMORANDUM

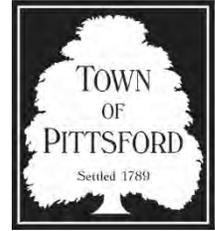
To: Town Board

From: Greg Duane

Date: November 13, 2019

Regarding: Surplus Inventory

For Meeting On: November 19, 2019



Be it Resolved, that the following list of equipment be declared surplus/junk and be removed from the Town's Inventory:

<u>Asset #</u>	<u>Year</u>	<u>Description</u>	<u>Department</u>	<u>Cost</u>	<u>Disposition</u>
14429	2004	Corkboard	Senior Citizen	\$105.54	Junk
15352	2005	Oak Display Shelf	Senior Citizen	\$224.67	Junk
15353	2005	Oak Display Shelf	Senior Citizen	\$224.67	Junk
16204	2009	Corkboard	Senior Citizen	\$155.24	Junk
16823	2010	AV Center	Senior Citizen	\$469.99	Junk
16833	2011	Corkboard	Senior Citizen	\$160.83	Junk
17379	2011	Learn/Play Carpet	Rec	\$252.61	Junk
18059	2015	Alphabet Blocks	Rec	\$235.28	Junk
				\$1,828.83	

Budget Transfers & Amendment

Be it resolved that the following budget transfers are approved:

That \$ 4,300.00 be transferred from 2.9010.8000.1.1 (Part Town- Retirement) to 2.3620.1000.17.1 (Code Enforcement – Salaries) to cover salaries.

That \$111,255.00 be transferred from 6-9950.9000.1.6 (PSD – Transfer to Capital) to the Trunk Sewer Capital Reserve per the 2019 budget.

That \$ 4,747.00 be transferred from 6.9060.8000.1.6 (PSD – Hospitalization) to 6.9010.8000.1.6 (PSD – Retirement) to cover retirement costs.

That \$ 8,135.00 be transferred from 1.1355.1000.1.1 (Assessor – Salaries) to 1.3120.1000.2.1 (Crossing Guards – Salaries) to cover additional shifts added during the year.

That \$ 900.00 be transferred from 1.6410.1000.7.1 (Communications – Salaries) to 1.1620.1000.1.1 (Bldgs. – Salaries) to cover the salary for the town messenger.

Be it resolved that the following budget amendment is approved:

That 001.7020.4400.2.2 (Rec. Admin – Contractual Services) be increased by \$ 48,000.00. The source of these funds will be an increase in program revenue for line item 1.1.2001.3299.2 (Rec Revenue - Afterschool Program).

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
NOVEMBER 2019**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
ABVI - GOODWILL	JRH	144500	IN0009609	SENIOR NUTRITION MEALS ABVI OCTOBER 2019	2,415.20
				VENDOR TOTAL	2,415.20
ACTION TELEPHONE EXCHANGE	PJS	144745	198011122019	AFTER HOURS ANSWERING SERVICE	213.38
	PJS	144183	198010152019	AFTER HOURS ANSWERING SERVICE - OCT 2019	183.38
				VENDOR TOTAL	396.76
ADAMEK	JRH	144313	2019/11/WWII	SENIOR WORLD WAR II SONGS AND THEIR STOR	40.00
				VENDOR TOTAL	40.00
ADAMS	LMD	144617	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - FI	229.00
				VENDOR TOTAL	229.00
ADAMS LECLAIR LLP	GJD	144759	2898.002	ATTY SERVS: HEATHER HGTS	210.00
	GJD	144759	2898.003	ATTY SERVS: GIANNINY PROPERTY	180.00
	GJD	144759	2898.004	ATTY SERVS: NORTHFIELD COMMONS	150.00
	GJD	144759	2898.005	ATTY SERVS: GENERAL ASSESSMENTS	120.00
	GJD	144759	2898.000	ATTY SERVS: BUCKINGHAM PROPERTY	180.00
	GJD	144759	2898.001	ATTY SERVS: CNB BANK	150.00
				VENDOR TOTAL	990.00
ADMAR SUPPLY COMPANY, INC	PJS	144191	2001991-0001	PLATE TAMPER	1,645.00
	PJS	144224	2001993-0001	PLATE TAMPER	1,645.00
	PJS	144347	1996019-0003	MINI -EXCAVATOR RENTAL	2,210.00
				VENDOR TOTAL	5,500.00
AIKEN	LMD	144604	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - PI	229.00

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	229.00
AIRGAS USA, LLC	PJS	144328	9962662005	OXY/ACETYLENE LEASE	134.80
				VENDOR TOTAL	134.80
ALBERTJO	LMD	144601	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - NA	229.00
				VENDOR TOTAL	229.00
ALL SPORT ASSIGNING	JRH	144454	2019/SOCCERGAME	MEN'S ADULT SOCCER PICK UP LEAGUE	225.00
				VENDOR TOTAL	225.00
ALLENDALE COLUMBIA	LMD	144637	11052019	GENERAL ELECTION SITE FEE - ALLENDALE CO	325.00
				VENDOR TOTAL	325.00
ALLIANCE DOOR & HARDWARE	PJS	144761	217812	3 OVERHEAD DOORS	23,968.00
	PJS	144370	52157	DOOR CLOSER REPAIRS LIBRARY	280.00
				VENDOR TOTAL	24,248.00
ALLIED SPRING & SUSPENSION	PJS	144769	03S3338	RECTANGULAR LIGHTS	141.80
				VENDOR TOTAL	141.80
AMERICAN EQUIPMENT LLC	PJS	144372	58655-01	EXCAVATOR RENTAL 7/22-8/19	4,050.00
	PJS	144372	58655-02	EXCAVATOR RENTAL 8/19-9/16	4,050.00
	PJS	144372	58655-03	EXCAVATOR RENTAL 9/16-9/30	2,825.00
	PJS	144372	55129-05	EXCAVATOR RENTAL 8/16-9/13	4,050.00
	PJS	144372	55129-04	EXCAVATOR RENTAL 7/19-8/16	4,050.00
	PJS	144242	58804-02	EXCAVATOR RENTAL	4,050.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	23,075.00
APPLIED BUSINESS SYS INC	LMD	144470	11042019	POSTAGE FOR MAILING 2020 TOWN/COUNTY TAX	2,400.00
				VENDOR TOTAL	2,400.00
APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PJS	144772	97130524	GLOVES,RAGS,TAPE	424.64
	PJS	144222	97118417	PAINT MARKERS RUBBER GLOVES	621.53
				VENDOR TOTAL	1,046.17
ARSON	LMD	144612	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - FI	229.00
				VENDOR TOTAL	229.00
BAND PARTS PLUS	PJS	144766	748835	TRANSMISSION OIL	33.21
	PJS	144626	748166	TRAILER PLUGS	18.92
	PJS	144483	748261	WIRE CONNECTORS FOR #423	15.54
	PJS	144485	748212	FUSES	15.29
	PJS	144485	748210	FUSES	7.80
	PJS	144464	748146	PLOW HYDRAULIC OIL	13.56
	PJS	144250	747274	OIL FILTER	22.22
				VENDOR TOTAL	126.54
BANSAL	JRH	144420	2019/10/BOLLYX	BOLLYX INSTRUCTOR PAYMENT	105.00
				VENDOR TOTAL	105.00
BATES	LMD	144537	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - KI	229.00
				VENDOR TOTAL	229.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
NOVEMBER 2019**

VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
BEAM MACK SALES & SERVICE	PJS	144236	312785	TARP PARTS	91.55
				VENDOR TOTAL	91.55
BEEMAN	JRH	144403	2019/10/STEAM	PROGRESSIVE EARLY LEARNING INSTRUCTOR PA	288.75
				VENDOR TOTAL	288.75
BEERENS	LMD	144513	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - PITT	254.00
				VENDOR TOTAL	254.00
BENEFIT RESOURCE INC	GJD	144498	442009	MONTHLY FSA ADMIN FEE: OCTOBER 2019	125.00
				VENDOR TOTAL	125.00
BENNETT	LMD	144593	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - BA	229.00
				VENDOR TOTAL	229.00
BENZ	LMD	144522	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - CH	229.00
				VENDOR TOTAL	229.00
BILLINGS	LMD	144530	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - NA	229.00
				VENDOR TOTAL	229.00
BLAIR SUPPLY CORP	PJS	144207	1236536-3	PIPE FOR ARLINGTON	4,630.08
				VENDOR TOTAL	4,630.08
BLASER	LMD	144614	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - UN	229.00

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	229.00
BONIN	LMD	144610	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - KI	229.00
				VENDOR TOTAL	229.00
BOYCE	LMD	144567	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - UNIT	229.00
				VENDOR TOTAL	229.00
BRAD'S TRAILER SERVICE	PJS	144752	487269-1	CONNECTOR PARTS	62.91
				VENDOR TOTAL	62.91
BRANCATO	JRH	144680	2019/11/TRAVEL101	SENIOR ARM CHAIR TRAVEL 101	80.00
				VENDOR TOTAL	80.00
BRIGHTON MOWER SERV., INC	PJS	144193	81720	TORO CASTER WHEEL	110.99
	PJS	144489	82169	BELTS AND SPRING	145.93
				VENDOR TOTAL	256.92
BRISTOL'S GARDEN CENTER	PJS	144266	203206	TREES FOR EAST AVE	219.99
				VENDOR TOTAL	219.99
BURGUNDY BASIN	GJD	144301	6148	TOWNWIDE MEETING	3,071.00
				VENDOR TOTAL	3,071.00
BUTLER	LMD	144571	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - FIRE	229.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
NOVEMBER 2019**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	229.00
CALEDONIA DIESEL LLC	PJS	144734	111897	OIL PAN #452	650.00
				VENDOR TOTAL	650.00
CAREY	LMD	144576	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - FI	229.00
				VENDOR TOTAL	229.00
CARGILL	LMD	144512	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - PITT	229.00
				VENDOR TOTAL	229.00
CARRILLO	LMD	144634	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - FI	229.00
				VENDOR TOTAL	229.00
CASELLA WASTE MANAGEMENT OF N.Y., INC.	PJS	144249	174812	PARKS	243.74
	PJS	144249	174814	HIGHWAY 30 YD	903.21
	PJS	144249	174813	HIGHWAY 6 YD	243.72
	PJS	144249	174815	SCC	211.86
	PJS	144249	174816	KINGS BEND	166.25
	PJS	144249	174817	LIBRARY	669.08
	PJS	144249	174819	5611 PALMYRA RD 10 YD	291.55
	PJS	144249	174818	5611 PALMYRA RD 96GL	71.25
				VENDOR TOTAL	2,800.66
CASTLE BRANCH INC	GJD	144302	0722240-IN	EMPLOYEE SCREENING	298.00
				VENDOR TOTAL	298.00

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
CHASE CARD SERVICES	GJD	144307	2917203	RIBBON FOR BREAST CANCER AWARENESS WEEK	9.98
	GJD	144462	2019-10	WELLNESS FAIR SUPPLIES	480.09
	GJD	144494	0940/14062286	PAYCHEX: HSA ACCOUNT SETUP FEE	400.00
VENDOR TOTAL					890.07
CHRIST CLARION PRESBYTERIAN CHURCH	LMD	144729	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - CH	80.00
	VENDOR TOTAL				
CHURCHVILLE FIRE EQUIP	PJS	144305	179215	GAS DETECTOR	1,007.18
	VENDOR TOTAL				
CITARELLA	LMD	144554	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - ST J	256.50
	VENDOR TOTAL				
CITY OF ROCHESTER SPECIAL SERVICES	JRH	144322	2019/09/BIKERENTAL	PITTSFORD BIKE RACK RENTAL	16.00
	VENDOR TOTAL				
COLE	LMD	144591	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - BARK	254.00
	VENDOR TOTAL				
COLLINS	LMD	144597	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - BA	229.00
	VENDOR TOTAL				
COLONY HARDWARE CORP.	PJS	144190	082722-1910	APRON	12.00
	PJS	144463	131693-1910	MARKING PAINT	200.16
	PJS	144441	128013-1910	FIRST AID SUPPLIES	39.52

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	251.68
CONCRETE CONSTRUCTION PRODUCTS, INC.	PJS	144421	915542	CONCRETE FOR DOG PARK	756.00
				VENDOR TOTAL	756.00
CONNELLY-KATZ	LMD	144574	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - FIRE	229.00
				VENDOR TOTAL	229.00
CONSTELLATION NEW ENERGY, INC.	GJD	144757	16079795701	STREET LIGHTS: 1-2 POLE DIST	124.04
	GJD	144757	16079912901	STREET LIGHTS: 3-6 POLE DIST	118.29
	GJD	144757	16079819901	STREET LIGHTS: 7 OR MORE POLE DIST	226.77
	GJD	144757	16079906001	STREET LIGHTS: STONETOWN DIST	35.22
	GJD	144757	16079890001	STREET LIGHTS: TOWN @ LRG	554.72
	PJS	144685	16058565701	3899 MONROE AVE PSD	174.48
	PJS	144685	16058562101	24 STATE ST LIBRARY	1,566.84
	PJS	144685	16058566101	11 S. MAIN ST TOWN HALL	741.48
	PJS	144685	16050586001	22 N. MAIN ST PORT OF PITTSFORD	65.70
				VENDOR TOTAL	3,607.54
CORNELL COOPERATIVE EXTENTION - MONROE COUNTY	PJS	144233	13625	DIAGNOSIS	20.00
				VENDOR TOTAL	20.00
COSTELLO	LMD	144516	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - PI	229.00
				VENDOR TOTAL	229.00
CREATIVE KIS DANCE & YOGA, LLC	GJD	144784	2019/10/YOGA KIDS	INSTRUCTOR PAYMENT - KIDS YOGA	273.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	273.00
CREIGHTON SELF-DEFENSE INC	JRH	144414	2019/10/MA	CREIGHTON SELF DEFENSE INSTRUCTOR PAYMEN	2,960.65
				VENDOR TOTAL	2,960.65
CRELLIN	LMD	144559	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - ST	229.00
				VENDOR TOTAL	229.00
CROSS	LMD	144592	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - BA	229.00
				VENDOR TOTAL	229.00
CROWN CASTLE INTERNATIONAL CORP.	GJD	144746	447546	FIBER SERVICE #S120274 - 5611 PITTSFORD	871.79
				VENDOR TOTAL	871.79
CYNCON EQUIPMENT INC.	PJS	144774	81891	LEAF MACHINE PARTS	980.74
	PJS	144773	81892	HOSES, SWITCHES, HARNESSSES	230.10
	PJS	144773	81888	HOSES, SWITCHES, HARNESSSES	243.06
				VENDOR TOTAL	1,453.90
DAY AUTOMATION SYSTEMS	PJS	144255	91521	SERVICE CALL	208.00
				VENDOR TOTAL	208.00
DEBBIE SUPPLY INC	PJS	144264	638915	BULB, PIPE FITTING	165.44
	PJS	144730	639443	STRAPS FOR #423	42.82
	PJS	144209	638660	RAKES, POST HOLE DIGGER	398.54
	PJS	144247	638825	STRINGLINE	4.04
	PJS	144195	638661	PVC FITTINGS	61.92

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
DEBBIE SUPPLY INC	PJS	144195	638664	PVC FITTINGS	5.24
	PJS	144195	638667	PVC FITTINGS	16.28
	PJS	144393	639173	RAT TRAPS, ADHESIVE	22.99
	PJS	144393	639196	SCREWS	1.25
	PJS	144220	638578	DRILL BITS	52.08
				VENDOR TOTAL	770.60
DECKMAN OIL COMPANY	PJS	144230	717560	ANTI FREEZE	528.75
					VENDOR TOTAL
DEL 3750 MONROE AVENUE ASSOCIATES LLC	GJD	144493	PITTS-COUR: 12/19	COURT RENT - DEC 2019	8,952.45
					VENDOR TOTAL
DEMOCKO	LMD	144572	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - FIRE	229.00
					VENDOR TOTAL
DILLON	GJD	144639	11052019	MILEAGE REIMBURSEMENT - MCTCTR/ELECTION	37.06
					VENDOR TOTAL
DIMARTINO	PHD	144194	19101104	9/5 REGULAR DOCKET (SHADDOCK)	67.50
		144194	19101105	9/12/19 HEARINGS/DOCKET (BERNACKI)	360.00
		144194	19101106	9/19/19 REGULAR DOCKET (SHADDOCK)	90.00
		144194	19101107	9/26/19 TRIALS/DOCKET (BERNACKI)	337.50
		144471	19103102	10/10 REGULAR DOCKET J. BERNACKI	67.50
		144471	19103103	10/17 REGULAR DOCKET J SHADDOCK	45.00
		144471	19103104	10/24 HEARINGS/DOCKET J. BERNACKI	112.50
		144471	19103101	10/3 MOTION/BT/DOCKET FOR J SHADDOCK	180.00
		144221	19101601	TRANSCRIPT ON OLD CASE F. HARDY	36.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,296.00
DIVAL SAFETY EQUIP., INC	PJS	144476	2677291	SAFETY VESTS, EARPLUGS	116.54
				VENDOR TOTAL	116.54
DOLOMITE PRODUCTS CO INC	PJS	144411	912598	ASPHALT - STONEBRIDGE	562.20
	PJS	144410	914919	CR-1	320.60
	PJS	144478	920840	CR1 AND WASHED STONE	213.22
	PJS	144360	919331	CR-1	145.24
				VENDOR TOTAL	1,241.26
DOLORES DECOSTE - PETTY CASH	JRH	144676	2019/11/PETTY	SENIOR PETTY CASH REIMBURSEMENT	15.92
	JRH	144312	2019/10/PETTY	SENIORS PETTY CASH REIMBURSEMENT	14.94
				VENDOR TOTAL	30.86
DONSKY	LMD	144569	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - FIRE	229.00
				VENDOR TOTAL	229.00
DOWARD	JRH	144408	2019/10/HORSE	HORSE'S FRIEND INSTRUCTOR PAYMENT	455.00
				VENDOR TOTAL	455.00
DOYLE SECURITY SYSTEMS	PJS	144218	862125	ALARM SERVICE FOR LIBRARY STARBUCKS 11/3	48.00
				VENDOR TOTAL	48.00
DROMGOOLE	GJD	144382	2019-10	EXPENSE REIMBURSEMENT	29.98

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
				VENDOR TOTAL	29.98
DUKE COMPANY	PJS	144771	001427349	PLOW STAKES	230.75
	PJS	144364	001425592	REBAR AND BOLTS FOR DOG PARK	58.58
	PJS	144196	001424531	TRENCHBOX RENTAL	910.00
	PJS	144395	001425887	REBAR FOR DOG PARK	45.02
				VENDOR TOTAL	1,244.35
DUMONT	LMD	144596	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - BA	229.00
				VENDOR TOTAL	229.00
EAGLETON	LMD	144583	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - KI	229.00
				VENDOR TOTAL	229.00
EDDINGTON EDDINGTON	LMD	144551	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - CALK	266.50
	LMD	144550	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - CALK	229.00
				VENDOR TOTAL	495.50
EDP, KGS, LLC	JRH	144437	2019/10/SOCCERSHOTS	SOCCER SHOTS FOR YOUTH INSTRUCTOR PAYMEN	2,131.50
				VENDOR TOTAL	2,131.50
EDWARDS TREE & LANDSCAPE	PJS	144764	1693	TREE STUMP ON EAST AVE	650.00
	PJS	144251	1661	TREE REMOVAL	475.00
	PJS	144252	1661	MILL RD PATH TREE	850.00
				VENDOR TOTAL	1,975.00
EICHNER	LMD	144619	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - CH	229.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	229.00
EISELINE II	LMD	144587	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - PI	229.00
				VENDOR TOTAL	229.00
ELDERBERRY EXPRESS, INC.	GJD	144350	2019-4	4TH QTR ELDERBERRY EXPRESS PAYMENT	3,750.00
				VENDOR TOTAL	3,750.00
EMPIRE TENNIS, LLC	JRH	144415	2019/10/TENNIS	INDOOR TENNIS INSTRUCTOR PAYMENT	50.40
				VENDOR TOTAL	50.40
EPIC SPORTS, INC	JRH	144479	4449211	RECREATION PROGRAM STAFF APPAREL	49.73
	JRH	144469	4443499	RECREATION PROGRAM STAFF APPAREL	91.54
				VENDOR TOTAL	141.27
EVEVSKY	JRH	144679	4783	SENIOR TAI CHI FOR ARTHRITIS	437.50
				VENDOR TOTAL	437.50
FAIRPORT CHILDREN'S THEATER	JRH	144412	2019/10/THEATER	FAIRPORT CHILDREN'S THEATER INSTRUCTOR	4,318.30
				VENDOR TOTAL	4,318.30
FASTENAL CO.	PJS	144234	166427	CLEVIS	75.94
				VENDOR TOTAL	75.94
FERGUSON ENTERPRISES INC	PJS	144203	3752331	SINKS FOR KINGS BEND	394.56

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
FERGUSON ENTERPRISES INC	PJS	144203	3752353	SINKS FOR KINGS BEND	267.08
	PJS	144391	390527	SENSOR FAUCETS	3,965.00
				VENDOR TOTAL	4,626.64
FINGER LAKES CHEMICALS	PJS	144756	790009	KLEENZ OIL	68.85
	PJS	144205	784824	SOLVENT, THRUST	150.45
	PJS	144244	787501	DIESEL, TORQUE	121.72
	PJS	144507	787581	THRUST,	100.38
				VENDOR TOTAL	441.40
FISH WINDOW CLEANING	PJS	144367	2875-108474	WINDOW CLEANING TOWN HALL AND PSD	69.00
				VENDOR TOTAL	69.00
FLEET PRIDE	PJS	144199	37822381	TARP #459	298.79
				VENDOR TOTAL	298.79
FLEMING	PJS	144339	10152019	MILEAGE REIMBURSEMENT FOR COURIER	17.40
	PJS	144681	011012019	MILEAGE REIMBURSEMENT 10/16-11/01	25.52
				VENDOR TOTAL	42.92
FLOWER CITY GLASS CO. INC	PJS	144392	93961	MIRROR REPLACEMENT	855.00
	PJS	144396	94609	BRACKETS	189.48
				VENDOR TOTAL	1,044.48
FLOWER CITY PAGING, INC	PJS	144337	041470	TOWN DEPT PAGERS - QTR 3	41.51
				VENDOR TOTAL	41.51

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
FM OFFICE PRODUCTS	JRH	144315	1617645-0	OFFICE SUPPLIES; EXPO ERASERS	23.68
	JRH	144320	1617059-0	AFTER SCHOOL CARD STOCK	68.93
	JRH	144321	1617038-0	OFFICE SUPPLIES PAINTERS TAPE	22.12
	JRH	144448	1619104-0		21.58
	JRH	144448	1618361-0		88.52
	JRH	144212	1616207-0	OFFICE SUPPLIES; EXPO MARKERS & ERASERS	29.16
	PJS	144439	1619773-0	OFFICE SUPPLIES	23.32
			VENDOR TOTAL	277.31	
FOAM DART NATION LLC	JRH	144450	1323	ROCHESTER FOAM DART LEAGUE BIRTHDAY PART	165.00
				VENDOR TOTAL	165.00
FOERTSCH	LMD	144532	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - NAZA	256.50
				VENDOR TOTAL	256.50
FREEDOM FLAG CO.	PJS	144400	TPDP102919	FLAG PARTS	160.00
				VENDOR TOTAL	160.00
FRONTIER COMMUNICATIONS	JB	144511	11/01/6430-092614-6	6430 KBP NORTH PHONE & BROADBAND SERVICE	70.02
	JRH	144447	11012019	RECREATION PHONE SERVICES OCTOBER'19	29.44
	JRH	144461	20190111	SENIOR PHONE SERVICE 10/22-11/21	29.24
			VENDOR TOTAL	128.70	
FUN EXPRESS LLC	JRH	144316	698681810-01	HALLOWEEN FEST PROGRAM DECORATIONS	104.70
	JRH	144452	698824187-01	FUN EXPRESS CONCERT SERIES	85.71
			VENDOR TOTAL	190.41	
GAVENDA	LMD	144533	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - NA	256.50

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	256.50
GEBBIE	LMD	144561	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - UN	256.50
				VENDOR TOTAL	256.50
GENESEE VALLEY RECREATION AND PARK SOCIETY, INC.	JRH	144674	2019/11/GVRPS	GVRPS ANNUAL CONFERENCE & AWARDS CEREMON	155.00
				VENDOR TOTAL	155.00
GERTNER	LMD	144636	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - FI	229.00
				VENDOR TOTAL	229.00
GILL	JRH	144677	2019/10/ZUMBA	SENIOR ZUMBA CLASS	175.00
				VENDOR TOTAL	175.00
GOEBEL	PJS	144770	11131952896	WRENCH	44.00
	PJS	144504	10301952540	EAR PROTECTION,TOOLS	104.00
	PJS	144504	10301952538	EAR PROTECTION,TOOLS	39.75
				VENDOR TOTAL	187.75
GORDON	LMD	144548	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - CALK	229.00
GORDON	LMD	144547	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - CALK	229.00
				VENDOR TOTAL	458.00
GOTTA III	JRH	144457	2019/10/SQUAREDANCE	SENIOR SQUARE DANCE OCTOBER '19	100.00

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	100.00
GRANDE	LMD	144613	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - FI	229.00
				VENDOR TOTAL	229.00
GRAYBAR ELECTRIC CO INC.	PJS	144775	9313070417	ELECTRICAL BOX,	92.78
				VENDOR TOTAL	92.78
GREEN	LMD	144529	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - NAZA	229.00
				VENDOR TOTAL	229.00
GRIEPENBURG	LMD	144541	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - KING	229.00
				VENDOR TOTAL	229.00
GRIFFITH ENERGY	PJS	144239	809469	275 BULK	580.58
	PJS	144239	809468	119.1 CHIP	251.44
	PJS	144265	809507	FUEL FOR HWY CHIPPER	346.41
	PJS	144753	809758	225 BULK	482.45
	PJS	144753	809716	108.9 BULK	233.50
	PJS	144777	809801	263.1 CHIP	549.46
	PJS	144777	809800	280 BULK	584.75
	PJS	144509	809690	165.3 CHIP	352.42
	PJS	144509	809691	300 BULK	639.60
	PJS	144344	808230	125.1 CHIP	254.92
	PJS	144344	809596	140 CHIP	294.94
	PJS	144344	808231	187.5 BULK	382.07
	PJS	144344	809597	150 BULK	316.01
				VENDOR TOTAL	5,268.55

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
GUDABRI, INC.	PJS	144389	727-7009	FENCING FOR DOG PARK	46,090.00
				VENDOR TOTAL	46,090.00
GUEYE	LMD	144602	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - NA	229.00
				VENDOR TOTAL	229.00
GUSTAFSON	LMD	144603	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - HI	229.00
				VENDOR TOTAL	229.00
HADLOCK PAINT CO. INC.	PJS	144427	D0024091	FIELD MARKING CONCENTRATE	524.80
				VENDOR TOTAL	524.80
HAMMAN	PJS	144261	395510	GREASE, HOSE CLAMPS	71.16
	PJS	144261	395475	GREASE, HOSE CLAMPS	189.00
	PJS	144731	396198	OIL, GREASE, HOSE CLAMPS	463.50
	PJS	144732	396199	BATTERY #451	632.00
				VENDOR TOTAL	1,355.66
HANSON	GJD	144780	2019/10/BALLET	KAREN HANSON BALLET INSTRUCTOR PAYMENT	3,771.43
				VENDOR TOTAL	3,771.43
HANSON AGGREGATES NEW YORK LLC	PJS	144776	594088	CONCRETE, DOG PARK FLAG POLE	705.00
	PJS	144366	3627358	MILLINGS	352.18
	PJS	144502	3634254	GENERAL PATCH	612.95
	PJS	144502	3635234	GENERAL PATCH	6,590.58
	PJS	144326	3626590	MILLINGS	457.31

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	8,718.02
HARRIS BEACH PLLC	GJD	144299	2334829	ATTY SERVICES: PRSONNEL	43.00
				VENDOR TOTAL	43.00
HARROWING	LMD	144531	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - NAZA	229.00
				VENDOR TOTAL	229.00
HAWK COLLISION & FRAME	PJS	144231	122792	LIGHTS AND INSPECTION	115.50
	PJS	144235	122822	SALTER PLATE	1,070.65
	PJS	144334	122859	#453 FRAME WORK	627.54
	PJS	144336	122866	INSPECTION 454	20.00
	PJS	144336	122870	INSPECTION 452	20.00
	PJS	144335	122857	451 FRAME WORK	627.54
	PJS	144354	122876	INSPECTION #452, 454,455	75.35
				VENDOR TOTAL	2,556.58
HAWRYSCHUK	JRH	144417	2019/10/SAT	SAT PREP INSTRUCTOR PAYMENT (KELLI)	393.75
				VENDOR TOTAL	393.75
HEDIN	LMD	144517	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - HI	251.50
				VENDOR TOTAL	251.50
HEISSENBERGER	JRH	144428	2019/10/REUPHOLSTRY	REUPHOLSTRY INSTRUCTOR PAYMENT	147.00
				VENDOR TOTAL	147.00
HELFRICH	LMD	144549	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - CA	266.50

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
HELFRICH	LMD	144577	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - FI	271.50
				VENDOR TOTAL	538.00
HERDKLOTZ, JR	LMD	144589	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - PI	254.00
				VENDOR TOTAL	254.00
HERZOG	JRH	144460	82	SENIORS LINE DANCING OCTOBER '19	350.00
				VENDOR TOTAL	350.00
HILLYARD, INC.	PJS	144466	603634154	CLEANING AND PAPER SUPPLIES ALL BUILDING	871.56
	PJS	144501	603645687	TOILET PAPER	323.76
				VENDOR TOTAL	1,195.32
HM CROSS & SONS, INC.	PJS	144219	9019-1	BELTS FOR AUTUMN WOODS PUMP STATION	93.48
				VENDOR TOTAL	93.48
HOBICA	LMD	144615	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - CA	229.00
				VENDOR TOTAL	229.00
HOFMANN	LMD	144595	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - BA	254.00
				VENDOR TOTAL	254.00
HOME DEPOT	PJS	144304	0082123	PRESSURE WASHER AND MISC HARDWARE	407.71
	PJS	144629	0080618	GARBAGE TOTES	45.94
	PJS	144363	2014469	LUMBER	44.72
	PJS	144668	3023144	LUMBER AND PAINT	71.12
	PJS	144185	4014609	LUMBER AND SIGN SUPPLIES	133.84

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
HOME DEPOT	PJS	144394	0022497	LUMBER FOR DOG PARK	8.94
	PJS	144432	0010045	HOSE NOZZLES	21.95
	PJS	144442	4243320	HARDWARE FOR BIKE RACKS	39.06
	PJS	144465	8360208	HARDWARE GUIDERAIL	159.65
	PJS	144248	9013726	REFLECTIVE MARKERS AND DETERGENT	74.97
	PJS	144324	8015490	DOG PARK SIGN SUPPLIES, SHOP SUPPLIES	240.88
	PJS	144324	9015339	PUSH BROOM	10.97
	PJS	144352	4514912	LEAF BAG	212.31
				VENDOR TOTAL	1,472.06
HOSKINS	LMD	144535	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - KI	229.00
				VENDOR TOTAL	229.00
HUGHES	LMD	144542	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - ALLE	229.00
				VENDOR TOTAL	229.00
HYNES CONCRETE CONTRACTOR INCORPORATED	PJS	144267	S15309	EAST AVE SIDEWALK	30,693.00
	PJS	144343	S15314	EAST AVE SIDEWALK	20,230.35
				VENDOR TOTAL	50,923.35
INTERSTATE BATTERY SYSTEM	PJS	144747	313609	BATTERY 31 -MHD	119.95
	PJS	144282	50055314	TRUCK BATTERY	149.22
	PJS	144490	313229	BATTERY 332-2	89.95
			VENDOR TOTAL	359.12	
IRON ART WELDING	PJS	144467	10907	RAILING FOR LIBRARY BIKE RACKS	1,000.00
				VENDOR TOTAL	1,000.00
IRON MOUNTAIN, INC	LMD	144665	CBRY871	RECORD RETENTION 11/01/19-11/30/19	521.17

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	521.17
J. C. SMITH, INC.	PJS	144270	1436882	CONCRETE	207.06
				VENDOR TOTAL	207.06
JABS	LMD	144518	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - HIGH	251.50
				VENDOR TOTAL	251.50
JACYSZYN	LMD	144515	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - PI	254.00
				VENDOR TOTAL	254.00
JAMES JACOBS MASONRY CONT., LLC	PJS	144184	091719	REPLACED BRICK AND REPAIRED WALL / TOWN	385.00
	PJS	144184	092219	FIXED CRACKS IN STONE WALL / YELLOW BARN	225.00
				VENDOR TOTAL	610.00
JAMESON	LMD	144607	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - PI	229.00
				VENDOR TOTAL	229.00
JESSIE HOLLENBECK - PETTY CASH	JRH	144445	2019/10/BIRTHDAYPETTY	PETTY CASH - BIRTHDAY PARTIES	20.00
	JRH	144446	2019/11/SUMMERSOCCER	PETTY CASH - YOUTH SUMMER SOCCER	10.00
				VENDOR TOTAL	30.00
JOE JOHNSON EQUIPMENT INC	PJS	144254	P31678	HOSE FITTINGS	56.88
				VENDOR TOTAL	56.88

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
JOHN CLIFFORD SALES	PJS	144232	608	INSPECTIONS #502,415	21.00
	PJS	144232	609	INSPECTIONS #502,415	10.00
VENDOR TOTAL					31.00
KACZKA	LMD	144590	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - PITT	254.00
VENDOR TOTAL					254.00
KATZ	LMD	144527	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - CHRI	229.00
VENDOR TOTAL					229.00
KAWCZYNSKI	JRH	144456	2019/09/YOGA	SENIORS YOGA FIT SEPTEMBER	210.00
	JRH	144458	2019/10/YOGA	SENIORS YOGA FIT OCTOBER	180.00
VENDOR TOTAL					390.00
KENWORTH OF BUFFALO, INC	PJS	144237	RI219816	SHIFTER #463	136.14
	PJS	144333	RI220236	SHIFTER #63	84.09
VENDOR TOTAL					220.23
KIEVIT	LMD	144564	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - UN	256.50
VENDOR TOTAL					256.50
KOVALSKY-CARR ELECTRIC SUPPLY CO., INC.	PJS	144433	S1904462.001	LIGHT BULBS	152.25
	PJS	144433	S1904462.002	LIGHT BULBS	30.00
VENDOR TOTAL					182.25
KRAGER	LMD	144521	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - CH	229.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	229.00
L.C. WHITFORD EQUIPMENT CO.	PJS	144754	0028549-00	TUB GRINDER PARTS	990.72
				VENDOR TOTAL	990.72
LABARR	JRH	144429	2019/10/SATPREP	SAT PREP INSTRUCTOR PAYMENT (LABARR)	393.75
				VENDOR TOTAL	393.75
LAKESIDE ROLLOFF SERVICES, LLC	PJS	144762	00013187-001	2019 YARD DEBRIS	32,491.74
				VENDOR TOTAL	32,491.74
LAKESIDE TOOL, INC.	PJS	144750	313569	FILTER, WRENCH	36.95
				VENDOR TOTAL	36.95
LEPORE	LMD	144611	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - KI	229.00
				VENDOR TOTAL	229.00
LEWIS GENERAL TIRES, INC.	PJS	144785	111071		828.96
	PJS	144785	111070		927.76
				VENDOR TOTAL	1,756.72
LILLIE	LMD	144563	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - UN	229.00
				VENDOR TOTAL	229.00
LINEHAN	LMD	144546	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - CALK	229.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	229.00
LORENZO	LMD	144556	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - ST	256.50
				VENDOR TOTAL	256.50
LOWES CREDIT SERVICES	PJS	144369	02430	SHELVING, SCREWS, CLAMPS	121.76
				VENDOR TOTAL	121.76
LYKE	JRH	144422	2019/10/HAND	PLAY OF THE HAND INSTRUCTOR PAYMENT	1,743.00
				VENDOR TOTAL	1,743.00
M R B GROUP	PJS	144786	0031459	DUNN WOOD DEVELOPMENT SEWER CONNECTION	566.96
				VENDOR TOTAL	566.96
MAC TOOLS	PJS	144728	21820080	IMPACT AIR TOOL	380.00
				VENDOR TOTAL	380.00
MACEDON EXCAVATING & PAVING INC	PJS	144273	18680	TOPSOIL EAST AVE	888.00
	PJS	144273	18682	TOPSOIL EAST AVE	444.00
	PJS	144345	18692	TOPSOIL EAST AVE	148.00
				VENDOR TOTAL	1,480.00
MAD SCIENCE OF WESTERN NEW YORK	JRH	144318	WREG-1367968	EXTRA SESSION FROM SUMMER	115.50
	JRH	144318	WREG-1364378	ONE CLASS 9/24/2019	36.75

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	152.25
MAGGIO	JRH	144438	2019/10/SELFDEFENSE	WOMEN SELF DEFENSE INSTRUCTOR PAYMENT	134.79
				VENDOR TOTAL	134.79
MAGLIATO	JRH	144418	2019/10/WIGGLES	WIGGLES AND GIGGLES INSTRUCTOR PAYMENT	289.80
				VENDOR TOTAL	289.80
MANTENA	LMD	144635	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - CA	229.00
				VENDOR TOTAL	229.00
MATTHEWS & FIELDS LUMBER COMPANY INC.	PJS	144443	139306	LUMBER SUPPLIES	111.06
	PJS	144468	140815	LUMBER	653.36
				VENDOR TOTAL	764.42
MCGREER	LMD	144599	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - NA	229.00
				VENDOR TOTAL	229.00
MCMONAGLE	LMD	144618	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - FI	229.00
				VENDOR TOTAL	229.00
MCVEAN	JRH	144404	2019/10/AEROBICS	DEBBIE MCVEAN AEROBICS INSTRUCTOR PAYMEN	857.83
				VENDOR TOTAL	857.83
MERCADO	LMD	144519	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - HIGH	229.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	229.00
MESSENGER POST NEWSPAPERS	LMD	144744	11072019	LEGAL NOTICE - ZBA	90.35
	LMD	144228	10102019	LEGAL NOTICE - ZBA	67.36
				VENDOR TOTAL	157.71
MESSNER CARPETING	PJS	144217	2016319	COVE BASE MATERIALS AND INSTALLATION	225.00
				VENDOR TOTAL	225.00
MEUSBURGER	LMD	144578	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - FI	229.00
				VENDOR TOTAL	229.00
MILLER	LMD	144566	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - UNIT	229.00
				VENDOR TOTAL	229.00
MOFFETT TURF EQUIPMENT, INC.	PJS	144329	01-255798	VENTRAC CASTER ASS'Y	173.01
				VENDOR TOTAL	173.01
MONROE COMMUNITY SPORTS CENTRE CORPORATION	JRH	144409	2019/10/SKATING	SKATING 101 INSTRUCTOR PAYMENT	47.25
				VENDOR TOTAL	47.25
MONROE COUNTY DIRECTOR OF FINANCE	PJS	144664	1800094240	2019 STORMWATER COALITION DUES	8,927.00
				VENDOR TOTAL	8,927.00
MONROE COUNTY WATER	PJS	144472	82288	PSD	149.79

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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
MONROE COUNTY WATER	PJS	144472	90526	REITZ PARKWAY	18.92
	PJS	144491	90132	PORT OF PITTSFORD	48.62
	PJS	144491	83938	COPPER BEACH	20.68
	PJS	144491	73161	HIGHWAY	291.54
	PJS	144491	90517	TOWN HALL	162.72
	PJS	144491	90633	SCC	339.52
	PJS	144491	90249	LIBRARY	428.86
	PJS	144491	62330	MILE POST	21.96
	PJS	144491	161736	KINGS BEND	69.46
	PJS	144491	183587	THORNELL FARM PARK	2,783.87
	PJS	144491	183588	WILLARD RD PARK	1,215.81
	PJS	144491	183589	GEP PARK	73.12
	PJS	144491	183815	HOPKINS PARK	1,564.63
	PJS	144491	90899	5611 PALMYRA ROAD	21.96
	PJS	144497	60025	PARKS	39.14
	PJS	144497	3142955	SETTLERS GREEN	95.66
	PJS	144497	7097651	EAST AVE	13.04
	PJS	144497	8138141	FOUNDERS GREEN	77.64
				VENDOR TOTAL	7,436.94
MONROE TRACTOR & IMPLEMENT CO., INC.	PJS	144245	P65571	2 PINNAL HOOKS	256.24
				VENDOR TOTAL	256.24
MORGAN SERVICES INC.	PJS	144306	1000842	RUG & MOP SERVICE	5.65
	PJS	144365	1003212	LIBRARY	5.65
	PJS	144365	1002286	SCC	45.96
	PJS	144365	1002284	PARKS	9.04
	PJS	144365	1002285	HIGHWAY	6.88
	PJS	144365	1002287	PSD	2.26
	PJS	144189	0997435	PARKS	9.04
	PJS	144189	0997437	PSD	2.40
	PJS	144189	0997436	HIGHWAY	6.88
	PJS	144189	0998384	LIBRARY	5.65
	PJS	144480	1005792	LIBRARY	5.65
	PJS	144480	1005793	TOWN HALL	69.14
	PJS	144215	0999844	HIGHWAY	6.88
	PJS	144215	0999845	PSD	2.26

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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
MORGAN SERVICES INC.	PJS	144215	0999843	PARKS	9.04
	PJS	144440	1004738	PARKS	9.04
	PJS	144440	1004739	HIGHWAY	6.88
	PJS	144440	1004740	PSD	2.26
VENDOR TOTAL					210.56
MORRISON EXCAVATING, INC.	PJS	144760	41840	TOPSOIL EAST AVE	696.00
	PJS	144361	41804	TOPSOIL EAST AVE	960.00
VENDOR TOTAL					1,656.00
MUELLER	JRH	144398	2019/10/BALLET	FAIRY TALE BALLET INSTRUCTOR PAYMENT	2,288.69
VENDOR TOTAL					2,288.69
MULTER	PJS	144778	11012019	EXPENSE REIMBURSEMENT FOR CONFERENCE	230.00
VENDOR TOTAL					230.00
MURRAY	JRH	144434	2019/10/PA	PRESCHOOL ADVENTURES INSTRUCTOR PAYMENT	224.00
VENDOR TOTAL					224.00
N.E.Y.S.A. NY, LLC	JRH	144435	2019/10/SNAPOLOGY	SNAPOLOGY INSTRUCTOR PAYMENT	294.00
VENDOR TOTAL					294.00
NEAL	LMD	144640	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - CH	229.00
VENDOR TOTAL					229.00
NEW YORK MARKING DEVICES C. H. MORSE STAMP	LMD	144377	74070	FINAL STAMP	28.50

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	28.50
NEW YORK STATE AND LOCAL RETIREMENT SYSTEM	GJD	144624	20049-2019	2019 RETIRMENT PAYMENT	886,601.00
				VENDOR TOTAL	886,601.00
NEW YORK STATE FENCE INC	PJS	144325	0013807	PARTS FOR MILL RD PATH RAILING	85.86
				VENDOR TOTAL	85.86
NEW YORK STATE TURFGRASS ASSOCIATION	PJS	144666	93259	MEMBERSHIP DUES	140.00
				VENDOR TOTAL	140.00
NEWMAN	LMD	144539	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - KING	229.00
				VENDOR TOTAL	229.00
NOCO ENERGY CORP.	PJS	144628	SP11675031	OIL/WATER SEPERATOR SERVICE	1,000.00
				VENDOR TOTAL	1,000.00
NORTHEAST SWEEPERS AND RENTALS, INC.	PJS	144229	4638	SWEEPER BROOMS	500.00
				VENDOR TOTAL	500.00
NORTHERN NURSERIES, INC.	PJS	144238	M5097000025627	TREES FOR EAST AVE SIDEWALK	2,430.00
	PJS	144238	M5075900001340	TREES FOR EAST AVE SIDEWALK	651.25
	PJS	144749	M5097000025947	PLANTINGS FOR EAST AVE	5,045.00
	PJS	144749	M5097000025908	PLANTINGS FOR EAST AVE	295.00
	PJS	144667	M5097000026300	PLOW STAKES	224.00
	PJS	144323	M5097000025907	PLUMB'S LANE PLANTS	636.00

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	9,281.25
NUDDS	LMD	144620	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - BA	229.00
				VENDOR TOTAL	229.00
NUTRIEN AG SOLUTIONS, INC	PJS	144330	40605028	FERTILIZER	4,455.00
				VENDOR TOTAL	4,455.00
NYS ASSESSOR'S ASSOCIATION	GJD	144383	2019-10	SEMINAR REGISTRATION	100.00
				VENDOR TOTAL	100.00
O'BRIEN'S SEPTIC	PJS	144748	14283	PORTA POTTY ARLINGTON	105.00
	PJS	144208	13982	PORTA POTTY ARLINGTON	105.00
				VENDOR TOTAL	210.00
O'KEEFE	LMD	144616	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - CA	229.00
				VENDOR TOTAL	229.00
OIL FILTER SERVICE, INC.	PJS	144271	26408	OIL/AIR FILTERS #438	63.53
	PJS	144481	26749	OIL FILTER	3.27
	PJS	144202	26295	FILTER #469	36.80
	PJS	144508	26603	FILTER	12.12
	PJS	144226	26043	FILTERS #469	66.55
				VENDOR TOTAL	182.27
OTIS ELEVATOR CO.	PJS	144373	NBR05307B19	QUARTERLY ELEVATOR SERVICE	2,285.58

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	2,285.58
PAINT MASTERS	PJS	144197	200316179	GRINDING WHEEL	112.76
				VENDOR TOTAL	112.76
PARKER	LMD	144565	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - UN	229.00
				VENDOR TOTAL	229.00
PARTY CITY INC	JRH	144673	26712		174.30
	JRH	144673	26714		22.97
				VENDOR TOTAL	197.27
PAYCHEX, INC.	GJD	144781	20847151	ESR SERVICE: NOV 2019	338.40
	GJD	144781	20847152	TIME CLOCK SERVICE: NOV 2019	100.00
	GJD	144303	20698082	TIME CLOCK SERVICES: OCTOBER 2019	100.00
	GJD	144303	20698081	ERS SERVICES: OCTOBER 2019	332.36
	GJD	144495	2019103100	PAYROLL PROCESSING 10/4 - 11/1/19	5,053.56
	GJD	144623	491390	MONTHLY ONBOARDING FEES	70.00
				VENDOR TOTAL	5,994.32
PAZRAL	JRH	144406	2019/10/PILATES	PILATES INSTRUCTOR PAYMENT	448.55
	LMD	144526	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - CHRI	229.00
PAZRAL	LMD	144523	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - CH	229.00
				VENDOR TOTAL	906.55
PEARL'S WHIMSICAL WREATHS	JRH	144459	0016	SENIORS PEARL'S WHIMSICAL WREATHS	70.00

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	70.00
PEGAN	LMD	144514	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - PI	229.00
				VENDOR TOTAL	229.00
PENFIELD RACQUET CLUB INC.	JRH	144425	2019/10/BOOTCAMP	BOOT CAMP INSTRUCTOR PAYMENT	34.65
				VENDOR TOTAL	34.65
PENNY LANE PRINTING	JRH	144317	192736	HALLOWEEN FESTIVAL POSTERS 2019	49.30
				VENDOR TOTAL	49.30
PEPIN	LMD	144588	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - PI	229.00
				VENDOR TOTAL	229.00
PERINTON RV RENTALS INC.	PJS	144625	20287-1	SWIVEL JACK,RACHET STRAP	151.92
	PJS	144625	20328-1	SWIVEL JACK,RACHET STRAP	142.00
	PJS	144356	20287	STRAPS FOR LEAF BOXES	151.92
				VENDOR TOTAL	445.84
PERINTON YOUTH HOCKEY	JRH	144426	2019/10/INTROSKATE	INTRO SKATE AND YOUTH HOCKEY	120.40
				VENDOR TOTAL	120.40
PERRY	LMD	144557	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - ST J	229.00
				VENDOR TOTAL	229.00

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
PHOENIX GRAPHICS, INC.	LMD	144670	61902	BUSINESS CARDS - ROBSON/FLEMING/SMITH/HO	288.00
	LMD	144669	61901	SUPERVISORS ENVELOPES	649.00
VENDOR TOTAL					937.00
PIETROPAOLI	JRH	144407	2019/10/HEALING	NATURAL HEALING INSTRUCTOR PAYMENT	96.60
VENDOR TOTAL					96.60
PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	JRH	144675	3309941908	POSTAL METER LEASE 8/28/2019-11/27/2019	104.49
VENDOR TOTAL					104.49
PITNEY BOWES INC	LMD	144580	1014220988	SERVICE AGREEMENT/METER RENTAL 8/16/19-1	135.00
VENDOR TOTAL					135.00
PITTSFORD AUTO SERVICE, INC.	PJS	144260	13296	FUEL #400	88.18
	PJS	144262	13348	FUEL	76.00
	PJS	144765	14204	FUEL	93.58
	PJS	144765	14216	FUEL	59.88
	PJS	144259	12948	GAS	45.61
VENDOR TOTAL					363.25
PITTSFORD CENTRAL SCHOOLS	PJS	144763	1620-20A	HIGHWAY FUEL	9,251.22
	PJS	144683	1623-20A	PSD DIESEL AND UNLEAD FUEL	1,577.46
	PJS	144684	1624-20A	DPW MONTHLY FUEL CHARGES	758.72
	JRH	144738	1622-20A	RECREATION GASOLINE - OCTOBER 2019	131.39
	JRH	144740	1618-20A	SENIOR GASOLINE OCTOBER 2019	205.02
VENDOR TOTAL					11,923.81
PITTSFORD CHAMBER OF COMMERCE	GJD	144380	2019-10	CANDLELIGHT NIGHT SPONSORSHIP & AD	599.00

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	599.00
PITTSFORD PRINTING	GJD	144381	619028	INVITATION & RSVP CARDS FOR VOL. DINNER	178.68
				VENDOR TOTAL	178.68
PITTSFORD YOUTH SERVICES INCORPORATED	GJD	144631	2823	NOVEMBER CONTRACT PAYMENT	4,461.67
				VENDOR TOTAL	4,461.67
PIZZUTELLI	LMD	144540	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - KI	256.50
				VENDOR TOTAL	256.50
PLUG & PAY TECHNOLOGIES	JRH	144473	2019110222553220799	PITTSREC	15.00
	JRH	144473	2019110222553220798	PITTSCHILD	15.00
	JRH	144473	2019110222553220800	PITTSWEB	15.00
				VENDOR TOTAL	45.00
PLUGIN STATIONS ONLINE, LLC	PJS	144390	388	CHARGEPOINT DUAL OUTPUT ELECTRIC VEHICLE	8,618.00
				VENDOR TOTAL	8,618.00
PMG PIZZA LLC	JRH	144671	2019/10/378	AFTER SCHOOL PROGRAM PIZZA	21.50
	JRH	144449	2019/10/PIZZAPARTY	BIRTHDAY PARTY PIZZA	21.50
				VENDOR TOTAL	43.00
POWER DRIVES, INC. ROCHESTER	PJS	144682	RRS749394	HYDRAULIC HOSES	125.43

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	125.43
PRAZAR	JRH	144430	2019/10/ANTIQUES	DECORATING INSTRUCTOR PAYMENT	353.50
				VENDOR TOTAL	353.50
PRO MARKETING COMPANY	PJS	144346	14281	PLOW BLADES	1,500.00
				VENDOR TOTAL	1,500.00
QUAIDOO	LMD	144538	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - KI	229.00
				VENDOR TOTAL	229.00
R.W. LINDSAY, INC.	PJS	144486	87753	SERVICE AIR COMPRESSOR	285.73
				VENDOR TOTAL	285.73
RAIMER	LMD	144520	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - CH	266.50
				VENDOR TOTAL	266.50
RAJGURU	LMD	144575	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - FI	229.00
				VENDOR TOTAL	229.00
REBACK	JRH	144436	2019/10/TINYTAP	TINY TAP INSTRUCTOR PAYMENT	555.60
				VENDOR TOTAL	555.60
REDDICK	GJD	144783	2019-11	EXPENSE REIMBURSEMENT	49.06

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	49.06
REED	LMD	144558	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - ST J	229.00
				VENDOR TOTAL	229.00
REGIONAL INTERNATIONAL CORPORATION	PJS	144272	011138083P	#438 FILTER	50.83
	PJS	144733	011139225P	OIL PAN GASKET	266.62
	PJS	144204	011137784P	AIR VALVE #456	39.47
	PJS	144243	011137643P	BRAKE VALVES #471	206.24
	PJS	144225	011137197P	PARTS #469	50.83
	PJS	144225	011137105P	PARTS #469	45.42
				VENDOR TOTAL	659.41
REIBER	LMD	144524	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - CHRI	266.50
				VENDOR TOTAL	266.50
REINA	LMD	144555	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - ST J	229.00
				VENDOR TOTAL	229.00
RENU SURFACE RESTORATION	PJS	144310	2752	CLEAN LIBRARY CHAIRS	995.00
				VENDOR TOTAL	995.00
REYNOLDS	LMD	144594	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - BARK	229.00
				VENDOR TOTAL	229.00
ROBINSON	JRH	144405	2019/10/BELLYDANCE	BELLY DANCE INSTRUCTOR PAYMENT	88.20

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
				VENDOR TOTAL	88.20
ROCHESTER ASPHALT MATERIAL, INC.	PJS	144275	917480	ASPHALT SHIRE OAKS	33,189.64
	PJS	144274	917967	CR-1/ WASHED STONE ARLINGTON	1,443.70
	PJS	144276	917595	ASPHALT ARLINGTON	7,170.78
	PJS	144768	921783	ASPHALT ARLINGTON	1,160.00
	PJS	144768	921835	ASPHALT ARLINGTON	1,044.00
	PJS	144767	921820	ASPHALT FOR EAST AVE	290.58
	PJS	144767	921752	ASPHALT FOR EAST AVE	678.85
	PJS	144779	19899-40	SHIRE OAKS JVIC	3,734.00
	PJS	144627	19899-37	J-VIC SHIRE OAKS	19,420.00
	PJS	144488	920563	GENERAL PATCH	355.44
	PJS	144488	920554	GENERAL PATCH	135.65
	PJS	144488	920484	GENERAL PATCH	588.59
	PJS	144487	920733	CR-1/ WASHED STONE ARLINGTON	6,259.46
	PJS	144198	916719	ASPHALT FOR SHIRE OAKS	46,214.77
	PJS	144201	916636	GENERAL PATCH	182.42
	PJS	144413	916665	ASPHALT - COUNTRY CLUB	893.88
	PJS	144413	915261	ASPHALT - COUNTRY CLUB	645.72
	PJS	144477	920596	ASPHALT - DOG PARK	353.07
	PJS	144348	916796	LINDEN OAKS ASPHALT	61,078.70
	PJS	144355	919080	CR-1/ WASHED STONE ARLINGTON	1,459.60
	PJS	144357	919489	ASPHALT ARLINGTON	609.90
	PJS	144359	919532	GENERAL PATCH	2,007.04
				VENDOR TOTAL	188,915.79
ROCHESTER GAS & ELECTRIC	GJD	144632	0188930219000011	GAS STREET LIGHT PAYMENT	64.19
	PJS	144397	12208392585	631 MARSH ROAD PARK ELECTRIC	89.53
	PJS	144475	12908323908	BARKER ROAD ELECTRIC AND CONSTELLATION	88.20
	PJS	144475	12908323907	WILLARD RD PARK ELECTRIC AND CONSTELLATI	56.92
	PJS	144475	11608483227	5611 PALMYRA ROAD ELECTRIC AND CONSTELLA	0.00
				VENDOR TOTAL	298.84
ROCHESTER MEDICINE, PLLC	GJD	144630	549310	EMPLOYEE SCREENING	120.00
	GJD	144388	549730	EMPLOYEE SCREENING	930.00

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,050.00
ROCHESTER STEEL & SURPLUS	PJS	144206	983259	STEEL	41.00
				VENDOR TOTAL	41.00
ROCKLER WOODWORKING AND HARDWARE	PJS	144424	6477905	SIGN TEMPLATES AND ROUTER BITS	123.96
				VENDOR TOTAL	123.96
ROSE	JRH	144314	2019/10/SENIORFITNESS	SENIOR FITNESS SESSIONS OCTOBER '19	200.00
				VENDOR TOTAL	200.00
S & S WORLDWIDE, INC	JRH	144368	IN100309598	SENIORS STORAGE BOX; COAT DONATION	189.99
	JRH	144211	IN100287144	BREAK CAMP PORGRAM SUPPLIES	88.67
				VENDOR TOTAL	278.66
SAFETY - KLEEN CORP.	PJS	144268	80992967	16G PARTS WASHER PARTS	226.50
				VENDOR TOTAL	226.50
SAFETYFIRST	PJS	144758	128012-1910	BAND AIDS, SAFETY SUPPLIES	31.16
				VENDOR TOTAL	31.16
SALAMONE	LMD	144608	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - PI	229.00
SALAMONE	LMD	144609	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - PI	229.00
				VENDOR TOTAL	458.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT			
SAMSONIK	LMD	144605	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - PI	229.00			
				VENDOR TOTAL	229.00			
SATHIASEELAN	LMD	144585	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - KING	229.00			
				VENDOR TOTAL	229.00			
SCHEUERMAN	LMD	144598	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - AL	251.50			
				VENDOR TOTAL	251.50			
SCHLACHTER	LMD	144544	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - ALLE	251.50			
				VENDOR TOTAL	251.50			
SCHOLL SCHOLL	LMD	144562	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - UNIT	229.00			
				LMD	144568	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - UNIT	229.00
				VENDOR TOTAL	458.00			
SHANAHAN	LMD	144543	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - AL	229.00			
				VENDOR TOTAL	229.00			
SHEARER	JRH	144419	2019/10/PICKLEBALL	INTRO TO PICKLEBALL INSTRUCTOR PAYMENT	112.00			
				VENDOR TOTAL	112.00			
SHELDON	LMD	144560	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - UNIT	256.50			
				VENDOR TOTAL	256.50			

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
SILVERA, JR	LMD	144606	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - PI	229.00
				VENDOR TOTAL	229.00
SITEONE LANDSCAPE SUPPLY , LLC	PJS	144192	95227300-001	IRRIGATION PARTS	31.08
				VENDOR TOTAL	31.08
SLAUGHTER	JRH	144423	2019/10/TOTSSOCCER	RECREATION SAMPLER INSTRUCTOR PAYMENT	508.20
				VENDOR TOTAL	508.20
SMITH	LMD	144570	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - FIRE	271.50
SMITHTIMOTHY	LMD	144534	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - KING	256.50
SMITH	LMD	144536	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - KING	229.00
				VENDOR TOTAL	757.00
SMITH-HANNA	LMD	144573	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - FIRE	229.00
				VENDOR TOTAL	229.00
SPALLINA MATERIALS INC	PJS	144327	72465	SOIL SLINGER	788.10
				VENDOR TOTAL	788.10
ST GEORGE	JRH	144402	2019/10/DRIVING	DEFENSIVE DRIVING INSTRUCTOR PAYMENT	252.00
				VENDOR TOTAL	252.00
STAPLES ADVANTAGE DEPT ROC	PHD	144742	8056305232	OFFICE SUPPLIES	279.54
	LMD	144741	8056302187	GENERAL OFFICE SUPPLIES	124.29
	LMD	144743	8056302187	GENERAL OFFICE SUPPLIES	37.03
	GJD	144280	8055960368	GENERAL OFFICE SUPPLIES	289.26

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	730.12
STATE CHEMICAL MFG CO	PJS	144332	901228722	SHOP SUPPLIES	141.89
				VENDOR TOTAL	141.89
STATE COMPROLLER	GJD	144496	2636690-2019-09-01	9/19 COURT FINES & FORT.	11,932.25
				VENDOR TOTAL	11,932.25
STEIDLE	JRH	144455	2019/10/CRAFTCLUB	SENIOR CRAFT CLUB ITEMS	14.00
	JRH	144210	2019/10/12	SENIOR REIMBURSEMENT PROGRAM SUPPLIES	17.45
				VENDOR TOTAL	31.45
STRONG EAP	GJD	144300	TOP1019	EAP SERVICE: OCT 2019	171.86
				VENDOR TOTAL	171.86
STUCKI	LMD	144552	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - ST	229.00
				VENDOR TOTAL	229.00
T. MINA SUPPLY EAST, INC.	PJS	144187	S1366368.001	CHECK VALVES FOR POINCIANA	2,800.00
	PJS	144188	S1370859.001	FERNCOS	263.28
				VENDOR TOTAL	3,063.28
T.Y. LIN INTERNATIONAL ENGINEERING, ARCHITECTURE &	GJD	144735	121908020	ENG REVIEW FEES: PANARAMA LANDING	920.00
	GJD	144735	121907035	ENG REVIEW FEES: PANARAMA LANDING	1,085.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	2,005.00
TALLMADGE TIRE SERVICE	PJS	144269	1-15130	TIRES	1,608.80
	PJS	144331	1GS151738	TIRES	1,837.29
				VENDOR TOTAL	3,446.09
TENCO USA INC	PJS	144342	6815179	ICE PLATES	312.00
				VENDOR TOTAL	312.00
TEPPER	LMD	144582	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - KI	256.50
				VENDOR TOTAL	256.50
THE ARTFUL FAIRY, LLC	JRH	144672	110219	THE ARTFUL FAIRY BIRTHDAY PARTY	248.50
	JRH	144451	102719	THE ARTFUL FAIRY BIRTHDAY PARTY	175.00
				VENDOR TOTAL	423.50
THE AUTISM COUNCIL OF ROCHESTER, INC.	JRH	144213	0031	AUTISM SENSORY KIT	55.00
				VENDOR TOTAL	55.00
THE GARDEN FACTORY	PJS	144214	1371222	MUSHROOM COMPOST COMMUNITY GARDEN	288.00
				VENDOR TOTAL	288.00
THE UNITED CHURCH OF PITTSFORD	LMD	144638	11052019	GENERAL ELECTION SITE FEE - NOVEMBER 5,	75.00
				VENDOR TOTAL	75.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
THOMPSON	LMD	144525	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - CHRI	229.00
				VENDOR TOTAL	229.00
THRU-WAY AUTO SPRING	PJS	144263	130762	LIFTGATE #412	2,995.00
	PJS	144751	132059	SANDER PARTS #115	58.25
	GJD	144633	130211	LIFTGATE FOR # 402	2,995.00
				VENDOR TOTAL	6,048.25
TIRABASSI	LMD	144600	11052019	GENERAL ELECTION - NOVEMBER 4, 2019 - NA	229.00
TIRABASSI	LMD	144528	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - NA	229.00
				VENDOR TOTAL	458.00
TOP NOTCH MONOGRAMMING	JRH	144736	1769	RECREATION PROGRAM APPAREL MONOGRAMMING	24.00
				VENDOR TOTAL	24.00
TOSHIBA BUSINESS SOLUTIONS	LMD	144474	2680967	WASTE TONER BOTTLE	8.33
	LMD	144474	2684379	STAPLE REFILL	130.00
	PHD	144739	5111102	MONTHLY COPIER BILL	31.10
	PJS	144257	5082064	PSD MONTHLY COPIER MAINTENANCE	17.96
				VENDOR TOTAL	187.39
TOWN OF PITTSFORD	PJS	144703	11082019	ANNUAL PSD ADMINISTRATION CHARGES	16,854.00
				VENDOR TOTAL	16,854.00
TRACYBERNADETTE	LMD	144553	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - ST	229.00
				VENDOR TOTAL	229.00

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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
ULINE INC.	PJS	144246	112828632-1	SHIPPING	88.94
	PJS	144499	113566460	PAPER GOODS - ALL BUILDINGS	879.94
VENDOR TOTAL					968.88
VAN BORTEL FORD	PJS	144253	F0CQ977604	INSPECTION FOR VEHICLE #520	42.95
VENDOR TOTAL					42.95
VERTICAL ARTS STUDIOS, LLC	JRH	144399	2019/10/ACROPLAY	AERIAL ARTS OF ROCHESTER INSTRUCTOR PAYM	21.00
VENDOR TOTAL					21.00
VICTOR POWER EQUIPMENT	PJS	144782	272748	CHAINSAW	511.96
	PJS	144482	275301	OIL/AIR FILTERS FOR ROLLER	25.65
	PJS	144484	275115	ENGINE OIL	232.94
	PJS	144258	274440	PARTS FOR JUMPING JACK	20.50
VENDOR TOTAL					791.05
VILLAGER CONSTRUCTON INC	PJS	144755	94227	SHIRE OAKS	4,090.00
VENDOR TOTAL					4,090.00
VORHIS	LMD	144579	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - FI	229.00
VENDOR TOTAL					229.00
VP SUPPLY CORP.	PJS	144283	4027681		175.71
	PJS	144283	4036554		8.51
	PJS	144510	3999026	SUPPLIES FOR DOG PARK	17.75
	PJS	144510	CR4001182	REFUND FOR RETURN HYDRANT	-155.00
	PJS	144510	3998747	SUPPLIES FOR DOG PARK - HYDRANT	427.93
	PJS	144319	3999921		64.74
	PJS	144319	4025104		721.95

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
NOVEMBER 2019**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
VP SUPPLY CORP.	PJS	144319	3999920		414.71
	PJS	144186	4027680	ELECTRICAL SUPPLIES	28.73
	PJS	144216	4025105	ELECTRICAL SUPPLIES	44.25
	PJS	144505	4064254	FAUCET CARTRIDGES	3.12
	PJS	144505	4065648	LIGHT BULBS	8.23
	PJS	144506	4047000	DIMMER SWITCHES	38.00
VENDOR TOTAL					1,798.63
W. B. MASON CO., LLC	LMD	144351	204217216	GENERAL OFFICE SUPPLIES	70.77
	LMD	144737	204649856	GENERAL OFFICE SUPPLIES	48.60
VENDOR TOTAL					119.37
W. W. GRAINGER, INC.	PJS	144309	9329035845	VEHICLE CODE READER	130.50
	PJS	144277	9326460079	OIL FOR FOUNTAINS	77.78
VENDOR TOTAL					208.28
WAGSTAFF	JRH	144416	2019/10/JUNIORTENNIS	JUNIOR INDOOR TENNIS INSTRUCTOR PAYMENT	840.00
VENDOR TOTAL					840.00
WARREN	JRH	144431	2019/10/BABYBLADES	BABY BLADES ICE SKATE INSTRUCTOR PAYMENT	88.20
VENDOR TOTAL					88.20
WEGA	LMD	144584	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - KING	229.00
VENDOR TOTAL					229.00
WEGMANS FOOD MARKETS INC	JRH	144444	0061020191101	RECREATION PROGRAM SUPPLIES OCTOBER '19	226.11
	JRH	144503	3821420191101	SENIORS OCTOBER '19 WEGMANS INVOICE	1,362.52
	GJD	144492	2698320191101	TOWNWIDE MEETING SUPPLIES	70.59
	GJD	144621	410520	WELLNESS FAIR SUPPLIES	87.74

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
NOVEMBER 2019**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
WEGMANS FOOD MARKETS INC	GJD	144622	036837	HEALTH FAIR SUPPLIES	100.76
				VENDOR TOTAL	1,847.72
WERNER	JRH	144401	2019/10/PIANO	PRIVATE PIANO LESSON INSTRUCTOR PAYMENT	621.95
				VENDOR TOTAL	621.95
WETZELBERG	LMD	144581	11052019	GENERAL ELECTION NOVEMBER 5, 2019 - KING	256.50
				VENDOR TOTAL	256.50
WILLIAMSON LAW BOOK	JB	144200	178449	WLB TOWN CLERK PLUS SUPPORT CONTRACT FRO	1,027.00
				VENDOR TOTAL	1,027.00
WOOD	LMD	144586	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - KI	229.00
				VENDOR TOTAL	229.00
WRIGHT	JRH	144678	N1019	NIA FITNESS	135.00
	JRH	144678	1019	HIGHLAND CHORUS	300.00
				VENDOR TOTAL	435.00
YMCA OF GREATER ROCHESTER	JRH	144453	382975	LIFEGUARD RE-CERTIFICATION SYDNEY MOONEY	85.00
				VENDOR TOTAL	85.00
ZDYB	LMD	144545	11052019	GENERAL ELECTION - NOVEMBER 5, 2019 - CA	229.00
				VENDOR TOTAL	229.00

REPORT TOTAL 1,535,282.07

END OF REPORT

TOWN OF PITTSFORD

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1355	ASSESSOR								
0001	PERSONAL SERVICES	5,530.47	176,720.00	176,720.00	133,473.69	43,246.31	0.00	43,246.31	75.53
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	51.11	8,539.00	8,989.00	4,023.72	4,965.28	0.00	4,965.28	44.76
Total Dept 1355	ASSESSOR	5,581.58	185,759.00	186,209.00	137,497.41	48,711.59	0.00	48,711.59	73.84
Dept 1375	CREDIT CARD FEES								
0004	CONTRACTUAL & MISC. EXPENSE	633.69	24,000.00	24,000.00	21,832.68	2,167.32	0.00	2,167.32	90.97
Total Dept 1375	CREDIT CARD FEES	633.69	24,000.00	24,000.00	21,832.68	2,167.32	0.00	2,167.32	90.97
Dept 1410	TOWN CLERK								
0001	PERSONAL SERVICES	6,572.72	180,568.00	180,568.00	143,556.74	37,011.26	0.00	37,011.26	79.50
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	300.00	300.00	55.28	244.72	0.00	244.72	18.43
0004	CONTRACTUAL & MISC. EXPENSE	37.06	8,250.00	9,370.00	6,091.33	3,278.67	0.00	3,278.67	65.01
Total Dept 1410	TOWN CLERK	6,609.78	189,118.00	190,238.00	149,703.35	40,534.65	0.00	40,534.65	78.69
Dept 1420	ATTORNEY								
0001	PERSONAL SERVICES	1,681.76	43,725.00	43,725.00	35,989.98	7,735.02	0.00	7,735.02	82.31
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	250.00	250.00	250.00	0.00	0.00	0.00	100.00
0004	CONTRACTUAL & MISC. EXPENSE	990.00	15,635.00	21,761.79	12,289.70	9,472.09	5,000.00	4,472.09	56.47
Total Dept 1420	ATTORNEY	2,671.76	59,610.00	65,736.79	48,529.68	17,207.11	5,000.00	12,207.11	73.82
Dept 1430	PERSONNEL								
0001	PERSONAL SERVICES	2,382.70	75,912.00	75,912.00	64,386.27	11,525.73	0.00	11,525.73	84.82
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	6,924.26	93,228.00	93,378.00	64,458.27	28,919.73	0.00	28,919.73	69.03
Total Dept 1430	PERSONNEL	9,306.96	169,640.00	169,790.00	128,844.54	40,945.46	0.00	40,945.46	75.88
Dept 1440	ENGINEERING								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	25,000.00	25,000.00	1,075.00	23,925.00	0.00	23,925.00	4.30
Total Dept 1440	ENGINEERING	0.00	25,000.00	26,000.00	1,075.00	23,925.00	0.00	23,925.00	4.30
Dept 1450	ELECTIONS								
0004	CONTRACTUAL & MISC. EXPENSE	26,905.50	39,122.00	39,122.00	31,374.50	7,747.50	229.00	7,518.50	80.20
Total Dept 1450	ELECTIONS	26,905.50	39,122.00	39,122.00	31,374.50	7,747.50	229.00	7,518.50	80.20
Dept 1460	RECORDS MANAGEMENT								
0004	CONTRACTUAL & MISC.	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00

TOWN OF PITTSFORD

Expense Control Report

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Fund 0001	GENERAL FUND								
Dept 1460	RECORDS MANAGEMENT EXPENSE								
Total Dept 1460	RECORDS MANAGEMENT	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Dept 1490	PUBLIC WORKS								
0001	PERSONAL SERVICES	30,836.30	220,507.00	220,507.00	169,378.43	51,128.57	0.00	51,128.57	76.81
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,000.00	104,100.00	0.00	104,100.00	103,500.00	600.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	359.03	19,520.00	19,520.00	12,995.04	6,524.96	60.00	6,464.96	66.57
Total Dept 1490	PUBLIC WORKS	31,195.33	241,027.00	344,127.00	182,373.47	161,753.53	103,560.00	58,193.53	53.00
Dept 1620	BUILDING								
0001	PERSONAL SERVICES	162.00	3,153.00	3,153.00	3,270.00	(117.00)	0.00	(117.00)	103.71
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	0.00	1,550.00	0.00	1,550.00	1,550.00	0.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	5,186.77	207,738.00	208,689.62	189,088.56	19,601.06	0.00	19,601.06	90.61
Total Dept 1620	BUILDING	5,348.77	210,891.00	213,392.62	192,358.56	21,034.06	1,550.00	19,484.06	90.14
Dept 1670	CENTRAL MAILING								
0004	CONTRACTUAL & MISC. EXPENSE	2,400.00	51,600.00	51,600.00	25,802.37	25,797.63	0.00	25,797.63	50.00
Total Dept 1670	CENTRAL MAILING	2,400.00	51,600.00	51,600.00	25,802.37	25,797.63	0.00	25,797.63	50.00
Dept 1680	DATA PROCESSING								
0001	PERSONAL SERVICES	6,420.12	168,980.00	168,980.00	117,616.24	51,363.76	0.00	51,363.76	69.80
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	2,500.00	2,746.54	1,934.80	811.74	0.00	811.74	70.44
0004	CONTRACTUAL & MISC. EXPENSE	921.78	114,084.00	128,318.88	83,592.63	44,726.25	58.00	44,668.25	65.14
Total Dept 1680	DATA PROCESSING	7,341.90	285,564.00	300,045.42	203,143.67	96,901.75	58.00	96,843.75	67.70
Dept 1910	UNALLOCATED INSURANCE								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	185,000.00	185,000.00	167,711.09	17,288.91	0.00	17,288.91	90.65
Total Dept 1910	UNALLOCATED INSURANCE	0.00	185,000.00	185,000.00	167,711.09	17,288.91	0.00	17,288.91	90.65
Dept 1920	MUNICIPAL ASSOCIATION DUES								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,750.00	1,750.00	250.00	1,500.00	0.00	1,500.00	14.29
Total Dept 1920	MUNICIPAL ASSOCIATION DUES	0.00	1,750.00	1,750.00	250.00	1,500.00	0.00	1,500.00	14.29
Dept 1930	JUDGEMENTS/CLAIMS								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	3,500.00	3,700.00	3,683.41	16.59	0.00	16.59	99.55
Total Dept 1930	JUDGEMENTS/CLAIMS	0.00	3,500.00	3,700.00	3,683.41	16.59	0.00	16.59	99.55

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Fund 0001	GENERAL FUND								
Dept 1950	PROPERTY TAX								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	16,500.00	16,500.00	5,980.60	10,519.40	0.00	10,519.40	36.25
Total Dept 1950	PROPERTY TAX	0.00	16,500.00	16,500.00	5,980.60	10,519.40	0.00	10,519.40	36.25
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	166,695.00	280,945.97	109,725.50	171,220.47	117,209.00	54,011.47	39.06
Total Dept 1989	UNCLASSIFIED	0.00	166,695.00	280,945.97	109,725.50	171,220.47	117,209.00	54,011.47	39.06
Dept 1990	CONTINGENCY								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	150,000.00	143,800.00	0.00	143,800.00	0.00	143,800.00	0.00
Total Dept 1990	CONTINGENCY	0.00	150,000.00	143,800.00	0.00	143,800.00	0.00	143,800.00	0.00
Dept 2620	CUSTODIAL								
0001	PERSONAL SERVICES	15,250.36	351,753.00	351,753.00	314,199.41	37,553.59	0.00	37,553.59	89.32
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	3,400.00	126,327.00	89,816.91	36,510.09	15,720.00	20,790.09	71.10
0004	CONTRACTUAL & MISC. EXPENSE	3,162.47	141,804.00	148,978.96	143,421.59	5,557.37	3,900.46	1,656.91	96.27
Total Dept 2620	CUSTODIAL	18,412.83	496,957.00	627,058.96	547,437.91	79,621.05	19,620.46	60,000.59	87.30
Dept 3120	CROSSING GUARDS								
0001	PERSONAL SERVICES	5,888.26	136,472.00	136,472.00	116,930.12	19,541.88	0.00	19,541.88	85.68
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,450.00	1,592.47	1,074.27	518.20	0.00	518.20	67.46
Total Dept 3120	CROSSING GUARDS	5,888.26	137,922.00	138,064.47	118,004.39	20,060.08	0.00	20,060.08	85.47
Dept 3310	TRAFFIC								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	7,800.00	8,500.00	6,124.80	2,375.20	50.00	2,325.20	72.06
Total Dept 3310	TRAFFIC	0.00	7,800.00	8,500.00	6,124.80	2,375.20	50.00	2,325.20	72.06
Dept 3510	CONTROL OF ANIMALS								
0001	PERSONAL SERVICES	2,232.27	59,639.00	59,639.00	48,095.45	11,543.55	0.00	11,543.55	80.64
0004	CONTRACTUAL & MISC. EXPENSE	44.73	9,414.00	9,414.00	1,470.08	7,943.92	0.00	7,943.92	15.62
Total Dept 3510	CONTROL OF ANIMALS	2,277.00	69,053.00	69,053.00	49,565.53	19,487.47	0.00	19,487.47	71.78
Dept 4210	YOUTH SERVICES								
0004	CONTRACTUAL & MISC. EXPENSE	4,461.67	56,540.00	56,540.00	52,078.33	4,461.67	0.00	4,461.67	92.11
Total Dept 4210	YOUTH SERVICES	4,461.67	56,540.00	56,540.00	52,078.33	4,461.67	0.00	4,461.67	92.11
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,500.00	1,500.00	1,295.00	205.00	0.00	205.00	86.33
Total Dept 4560	PHYSICIAN	0.00	1,500.00	1,500.00	1,295.00	205.00	0.00	205.00	86.33

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Fund 0001	GENERAL FUND								
Dept 5010	SUPERINTENDENT OF HIGHWAYS								
0001	PERSONAL SERVICES	2,232.53	49,270.00	49,270.00	39,497.63	9,772.37	0.00	9,772.37	80.17
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	237.42	262.58	250.00	12.58	47.48
0004	CONTRACTUAL & MISC. EXPENSE	118.95	1,200.00	1,234.65	961.52	273.13	250.00	23.13	77.88
Total Dept 5010	SUPERINTENDENT OF HIGHWAYS	2,351.48	50,970.00	51,004.65	40,696.57	10,308.08	500.00	9,808.08	79.79
Dept 5132	HIGHWAY GARAGE								
0002	EQUIPMENT & CAPITAL OUTLAY	23,968.00	24,500.00	29,750.00	29,626.24	123.76	0.00	123.76	99.58
0004	CONTRACTUAL & MISC. EXPENSE	1,577.27	53,928.00	54,178.00	35,491.69	18,686.31	0.00	18,686.31	65.51
Total Dept 5132	HIGHWAY GARAGE	25,545.27	78,428.00	83,928.00	65,117.93	18,810.07	0.00	18,810.07	77.59
Dept 5182	STREET LIGHTING								
0004	CONTRACTUAL & MISC. EXPENSE	554.72	32,500.00	32,500.00	26,661.02	5,838.98	0.00	5,838.98	82.03
Total Dept 5182	STREET LIGHTING	554.72	32,500.00	32,500.00	26,661.02	5,838.98	0.00	5,838.98	82.03
Dept 6410	PUBLICITY								
0001	PERSONAL SERVICES	2,457.23	69,193.00	69,193.00	52,604.06	16,588.94	0.00	16,588.94	76.03
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	0.00	40,514.00	56,014.00	33,019.45	22,994.55	0.00	22,994.55	58.95
Total Dept 6410	PUBLICITY	2,457.23	110,207.00	125,707.00	85,623.51	40,083.49	0.00	40,083.49	68.11
Dept 6510	VETERANS SERVICE								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
Total Dept 6510	VETERANS SERVICE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
Dept 6772	PROGRAMS FOR AGING								
0001	PERSONAL SERVICES	5,854.15	143,223.00	143,223.00	118,495.04	24,727.96	0.00	24,727.96	82.73
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	6,079.40	88,790.00	95,977.96	73,799.04	22,178.92	189.99	21,988.93	76.89
Total Dept 6772	PROGRAMS FOR AGING	11,933.55	232,513.00	239,700.96	192,294.08	47,406.88	189.99	47,216.89	80.22
Dept 7020	RECREATION ADMINISTRATION								
0001	PERSONAL SERVICES	26,134.25	671,484.00	653,484.00	515,510.52	137,973.48	0.00	137,973.48	78.89
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	5,000.00	9,338.38	6,143.50	3,194.88	0.00	3,194.88	65.79
0004	CONTRACTUAL & MISC. EXPENSE	5,982.73	343,836.00	344,098.08	347,698.68	(3,600.60)	0.00	(3,600.60)	101.05

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Fund 0001	GENERAL FUND								
Dept 7020	RECREATION ADMINISTRATION								
Total Dept 7020	RECREATION ADMINISTRATION	32,116.98	1,020,320.00	1,006,920.46	869,352.70	137,567.76	0.00	137,567.76	86.34
Dept 7110	PARKS								
0001	PERSONAL SERVICES	16,164.27	508,001.00	508,001.00	385,580.54	122,420.46	0.00	122,420.46	75.90
0002	EQUIPMENT & CAPITAL OUTLAY	623.02	5,400.00	188,928.00	188,074.45	853.55	0.00	853.55	99.55
0004	CONTRACTUAL & MISC. EXPENSE	9,658.49	175,938.00	197,400.00	160,736.05	36,663.95	13,350.08	23,313.87	81.43
Total Dept 7110	PARKS	26,445.78	689,339.00	894,329.00	734,391.04	159,937.96	13,350.08	146,587.88	82.12
Dept 7140	PLAYGROUNDS & RECREATION CNTRS								
0001	PERSONAL SERVICES	(1,636.53)	92,786.00	110,786.00	93,185.00	17,601.00	0.00	17,601.00	84.11
0004	CONTRACTUAL & MISC. EXPENSE	0.00	700.00	700.00	361.26	338.74	0.00	338.74	51.81
Total Dept 7140	PLAYGROUNDS & RECREATION CNTRS	(1,636.53)	93,486.00	111,486.00	93,546.26	17,939.74	0.00	17,939.74	83.91
Dept 7270	BAND CONCERTS								
0004	CONTRACTUAL & MISC. EXPENSE	85.71	10,000.00	10,000.00	9,944.33	55.67	0.00	55.67	99.44
Total Dept 7270	BAND CONCERTS	85.71	10,000.00	10,000.00	9,944.33	55.67	0.00	55.67	99.44
Dept 7510	TOWN HISTORIAN								
0001	PERSONAL SERVICES	276.77	7,196.00	7,196.00	5,922.89	1,273.11	0.00	1,273.11	82.31
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	200.00	200.00	0.00	200.00	0.00	200.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	0.00	725.00	725.00	62.66	662.34	0.00	662.34	8.64
Total Dept 7510	TOWN HISTORIAN	276.77	8,121.00	8,121.00	5,985.55	2,135.45	0.00	2,135.45	73.70
Dept 7550	CELEBRATIONS								
0004	CONTRACTUAL & MISC. EXPENSE	197.27	76,995.00	76,995.00	72,153.94	4,841.06	0.00	4,841.06	93.71
Total Dept 7550	CELEBRATIONS	197.27	76,995.00	76,995.00	72,153.94	4,841.06	0.00	4,841.06	93.71
Dept 8090	ENVIRONMENTAL BOARD								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Total Dept 8090	ENVIRONMENTAL BOARD	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Dept 8160	REFUSE & GARBAGE								
0004	CONTRACTUAL & MISC. EXPENSE	3,346.50	157,600.00	51,650.00	32,260.21	19,389.79	0.00	19,389.79	62.46
Total Dept 8160	REFUSE & GARBAGE	3,346.50	157,600.00	51,650.00	32,260.21	19,389.79	0.00	19,389.79	62.46
Dept 8540	DRAINAGE								
0001	PERSONAL SERVICES	811.13	98,138.00	98,138.00	30,029.90	68,108.10	0.00	68,108.10	30.60

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 9901	INTERFUND TRANSFERS								
0009	INTERFUND TRANSFERS	0.00	2,116,663.00	2,116,663.00	1,856,575.00	260,088.00	0.00	260,088.00	87.71
Total Dept 9901	INTERFUND TRANSFERS	0.00	2,116,663.00	2,116,663.00	1,856,575.00	260,088.00	0.00	260,088.00	87.71
Dept 9950	TRANSFER TO CAPITAL PROJECTS								
0009	INTERFUND TRANSFERS	0.00	200,000.00	65,463.00	9,000.00	56,463.00	0.00	56,463.00	13.75
Total Dept 9950	TRANSFER TO CAPITAL PROJECTS	0.00	200,000.00	65,463.00	9,000.00	56,463.00	0.00	56,463.00	13.75
Total Fund 0001	GENERAL FUND	579,464.93	10,500,312.00	10,972,896.31	8,644,798.73	2,328,097.58	265,291.53	2,062,806.05	78.78

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0002	PART TOWN FUND								
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	16,800.00	16,800.00	15,827.44	972.56	0.00	972.56	94.21
Total Dept 9040	WORKERS COMPENSATION	0.00	16,800.00	16,800.00	15,827.44	972.56	0.00	972.56	94.21
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	300.00	300.00	229.96	70.04	0.00	70.04	76.65
Total Dept 9045	LIFE INSURANCE	0.00	300.00	300.00	229.96	70.04	0.00	70.04	76.65
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	860.11	139.89	0.00	139.89	86.01
Total Dept 9055	DISABILITY INSURANCE	0.00	1,000.00	1,000.00	860.11	139.89	0.00	139.89	86.01
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	252.48	149,571.00	149,571.00	134,426.71	15,144.29	0.00	15,144.29	89.87
Total Dept 9060	HOSPITALIZATION	252.48	149,571.00	149,571.00	134,426.71	15,144.29	0.00	15,144.29	89.87
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Dept 9089	MISC. EMPLOYEE BENEFITS	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Fund 0002	PART TOWN FUND.	79,050.08	1,297,828.00	1,354,608.50	984,844.12	369,764.38	161,062.89	208,701.49	72.70

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0003	LIBRARY FUND								
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	600.00	600.00	585.00	15.00	0.00	15.00	97.50
Total Dept 4560	PHYSICIAN	0.00	600.00	600.00	585.00	15.00	0.00	15.00	97.50
Dept 7410	LIBRARY								
0001	PERSONAL SERVICES	33,769.81	851,238.00	851,238.00	671,534.75	179,703.25	0.00	179,703.25	78.89
0002	EQUIPMENT & CAPITAL OUTLAY	735.00	2,910.00	3,201.50	3,201.50	0.00	0.00	0.00	100.00
0004	CONTRACTUAL & MISC. EXPENSE	18,460.40	234,890.00	246,633.70	170,314.21	76,319.49	44,943.43	31,376.06	69.06
Total Dept 7410	LIBRARY	52,965.21	1,089,038.00	1,101,073.20	845,050.46	256,022.74	44,943.43	211,079.31	76.75
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	60,395.75	89,294.00	89,294.00	80,330.20	8,963.80	0.00	8,963.80	89.96
Total Dept 9010	STATE RETIREMENT	60,395.75	89,294.00	89,294.00	80,330.20	8,963.80	0.00	8,963.80	89.96
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	2,532.38	65,120.00	65,120.00	50,074.52	15,045.48	0.00	15,045.48	76.90
Total Dept 9030	SOCIAL SECURITY	2,532.38	65,120.00	65,120.00	50,074.52	15,045.48	0.00	15,045.48	76.90
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	7,000.00	8,636.00	8,635.98	0.02	0.00	0.02	100.00
Total Dept 9040	WORKERS COMPENSATION	0.00	7,000.00	8,636.00	8,635.98	0.02	0.00	0.02	100.00
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	350.00	350.00	233.24	116.76	0.00	116.76	66.64
Total Dept 9045	LIFE INSURANCE	0.00	350.00	350.00	233.24	116.76	0.00	116.76	66.64
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,500.00	1,500.00	830.21	669.79	0.00	669.79	55.35
Total Dept 9055	DISABILITY INSURANCE	0.00	1,500.00	1,500.00	830.21	669.79	0.00	669.79	55.35
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	283.48	151,000.00	149,364.00	126,050.51	23,313.49	0.00	23,313.49	84.39
Total Dept 9060	HOSPITALIZATION	283.48	151,000.00	149,364.00	126,050.51	23,313.49	0.00	23,313.49	84.39
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	18.75	300.00	300.00	190.00	110.00	37.50	72.50	63.33
Total Dept 9089	MISC. EMPLOYEE BENEFITS	18.75	300.00	300.00	190.00	110.00	37.50	72.50	63.33
Total Fund 0003	LIBRARY FUND	116,195.57	1,404,702.00	1,416,737.20	1,111,980.12	304,757.08	44,980.93	259,776.15	78.49

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	2,995.00	314,409.00	445,305.00	345,484.50	99,820.50	94,254.00	5,566.50	77.58
Total Dept 1989	UNCLASSIFIED	2,995.00	314,409.00	445,305.00	345,484.50	99,820.50	94,254.00	5,566.50	77.58
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,000.00	2,340.00	2,010.00	330.00	0.00	330.00	85.90
Total Dept 4560	PHYSICIAN	0.00	2,000.00	2,340.00	2,010.00	330.00	0.00	330.00	85.90
Dept 5130	MACHINERY								
0001	PERSONAL SERVICES	4,687.08	88,534.00	88,534.00	65,183.07	23,350.93	0.00	23,350.93	73.62
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	8,700.00	10,599.99	10,254.44	345.55	13.44	332.11	96.74
0004	CONTRACTUAL & MISC. EXPENSE	4,198.81	163,700.00	179,129.85	151,151.36	27,978.49	12,602.88	15,375.61	84.38
Total Dept 5130	MACHINERY	8,885.89	260,934.00	278,263.84	226,588.87	51,674.97	12,616.32	39,058.65	81.43
Dept 5140	BRUSH & WEEDS								
0001	PERSONAL SERVICES	0.00	10,000.00	10,000.00	2,772.80	7,227.20	0.00	7,227.20	27.73
Total Dept 5140	BRUSH & WEEDS	0.00	10,000.00	10,000.00	2,772.80	7,227.20	0.00	7,227.20	27.73
Dept 5142	SNOW REMOVAL								
0001	PERSONAL SERVICES	0.00	862,091.00	862,091.00	535,483.81	326,607.19	0.00	326,607.19	62.11
0004	CONTRACTUAL & MISC. EXPENSE	230.75	378,550.00	481,500.00	368,272.21	113,227.79	51,324.59	61,903.20	76.48
Total Dept 5142	SNOW REMOVAL	230.75	1,240,641.00	1,343,591.00	903,756.02	439,834.98	51,324.59	388,510.39	67.26
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	104,744.94	151,105.00	151,105.00	138,243.46	12,861.54	0.00	12,861.54	91.49
Total Dept 9010	STATE RETIREMENT	104,744.94	151,105.00	151,105.00	138,243.46	12,861.54	0.00	12,861.54	91.49
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	341.80	73,490.00	73,490.00	46,581.56	26,908.44	0.00	26,908.44	63.38
Total Dept 9030	SOCIAL SECURITY	341.80	73,490.00	73,490.00	46,581.56	26,908.44	0.00	26,908.44	63.38
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	74,500.00	74,500.00	47,118.07	27,381.93	0.00	27,381.93	63.25
Total Dept 9040	WORKERS COMPENSATION	0.00	74,500.00	74,500.00	47,118.07	27,381.93	0.00	27,381.93	63.25
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	750.00	750.00	589.15	160.85	0.00	160.85	78.55
Total Dept 9045	LIFE INSURANCE	0.00	750.00	750.00	589.15	160.85	0.00	160.85	78.55
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	3,000.00	3,000.00	2,168.00	832.00	0.00	832.00	72.27

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 9050	UNEMPLOYMENT INSURANCE								
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	3,000.00	3,000.00	2,168.00	832.00	0.00	832.00	72.27
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	2,375.00	2,375.00	1,791.53	583.47	0.00	583.47	75.43
Total Dept 9055	DISABILITY INSURANCE	0.00	2,375.00	2,375.00	1,791.53	583.47	0.00	583.47	75.43
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	(1,898.95)	411,497.00	411,497.00	353,934.12	57,562.88	0.00	57,562.88	86.01
Total Dept 9060	HOSPITALIZATION	(1,898.95)	411,497.00	411,497.00	353,934.12	57,562.88	0.00	57,562.88	86.01
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	9.37	200.00	200.00	93.75	106.25	18.75	87.50	46.88
Total Dept 9089	MISC. EMPLOYEE BENEFITS	9.37	200.00	200.00	93.75	106.25	18.75	87.50	46.88
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	115,308.80	2,544,901.00	2,796,416.84	2,071,131.83	725,285.01	158,213.66	567,071.35	74.06

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0005	HIGHWAY PART TOWN FUND								
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,225.00	2,225.00	2,225.00	0.00	0.00	0.00	100.00
Total Dept 4560	PHYSICIAN	0.00	2,225.00	2,225.00	2,225.00	0.00	0.00	0.00	100.00
Dept 5110	GENERAL REPAIRS								
0001	PERSONAL SERVICES	87,822.90	1,466,527.00	1,466,527.00	1,219,892.92	246,634.08	0.00	246,634.08	83.18
0004	CONTRACTUAL & MISC. EXPENSE	55,706.80	1,054,598.00	1,430,327.81	904,224.84	526,102.97	411,011.18	115,091.79	63.22
Total Dept 5110	GENERAL REPAIRS	143,529.70	2,521,125.00	2,896,854.81	2,124,117.76	772,737.05	411,011.18	361,725.87	73.32
Dept 5112	IMPROVEMENTS								
0002	EQUIPMENT & CAPITAL OUTLAY	969.43	196,324.00	266,899.00	232,947.13	33,951.87	9,030.57	24,921.30	87.28
Total Dept 5112	IMPROVEMENTS	969.43	196,324.00	266,899.00	232,947.13	33,951.87	9,030.57	24,921.30	87.28
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	116,411.70	181,412.00	181,412.00	153,806.02	27,605.98	0.00	27,605.98	84.78
Total Dept 9010	STATE RETIREMENT	116,411.70	181,412.00	181,412.00	153,806.02	27,605.98	0.00	27,605.98	84.78
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	6,525.71	112,190.00	112,190.00	88,866.63	23,323.37	0.00	23,323.37	79.21
Total Dept 9030	SOCIAL SECURITY	6,525.71	112,190.00	112,190.00	88,866.63	23,323.37	0.00	23,323.37	79.21
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	221,000.00	221,000.00	192,183.71	28,816.29	0.00	28,816.29	86.96
Total Dept 9040	WORKERS COMPENSATION	0.00	221,000.00	221,000.00	192,183.71	28,816.29	0.00	28,816.29	86.96
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	700.00	700.00	529.79	170.21	0.00	170.21	75.68
Total Dept 9045	LIFE INSURANCE	0.00	700.00	700.00	529.79	170.21	0.00	170.21	75.68
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	100.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	100.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	2,250.00	2,250.00	1,613.30	636.70	0.00	636.70	71.70
Total Dept 9055	DISABILITY INSURANCE	0.00	2,250.00	2,250.00	1,613.30	636.70	0.00	636.70	71.70
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	712.68	496,268.00	496,268.00	422,565.18	73,702.82	0.00	73,702.82	85.15
Total Dept 9060	HOSPITALIZATION	712.68	496,268.00	496,268.00	422,565.18	73,702.82	0.00	73,702.82	85.15
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	9.38	300.00	300.00	93.75	206.25	18.75	187.50	31.25

Date Prepared: 11/13/2019 04:11 PM

Report Date: 11/13/2019

Account Table: EXP 1-5

Alt. Sort Table:

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Prepared By: GREG

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0005	HIGHWAY PART TOWN FUND								
Dept 9089	MISC. EMPLOYEE BENEFITS								
Total Dept 9089	MISC. EMPLOYEE BENEFITS	9.38	300.00	300.00	93.75	206.25	18.75	187.50	31.25
Total Fund 0005	HIGHWAY PART TOWN FUND	268,158.60	3,736,794.00	4,183,098.81	3,221,948.27	961,150.54	420,060.50	541,090.04	77.02
Grand Total		1,158,177.98	19,484,537.00	20,723,757.66	16,034,703.07	4,689,054.59	1,049,609.51	3,639,445.08	77.37

NOTE: One or more accounts may not be printed due to Account Table restrictions.

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0001	GENERAL FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	6,500,063.00	6,500,063.00	6,500,063.00	0.00	100.00
Item 1081	OTHER PYMT IN LIEU OF TAXES	0.00	0.00	9,697.00	9,697.00	9,658.84	38.16	99.61
Item 1090	INTEREST & PENALTY ON PROP TAX	0.00	0.00	175,000.00	175,000.00	126,646.41	48,353.59	72.37
Item 1170	FRANCHISES	0.00	0.00	435,000.00	435,000.00	424,085.61	10,914.39	97.49
Item 1232	TAX COLLECTOR FEES	0.00	0.00	3,820.00	3,820.00	0.00	3,820.00	0.00
Item 1255	CLERK FEES	222.50	(222.50)	4,000.00	4,000.00	3,102.44	897.56	77.56
Item 1550	DOG WARDEN FEES	279.00	(279.00)	1,000.00	1,000.00	815.00	185.00	81.50
Item 2001	CULTURE & RECREATION FEES	(1,725.00)	1,725.00	727,100.00	727,100.00	844,991.43	(117,891.43)	116.21
Item 2189	OTH HOME/COMM SER	0.00	0.00	0.00	0.00	3,573.70	(3,573.70)	100.00
Item 2210	GENERAL SERVICES - OTHER GOVT	0.00	0.00	39,022.00	39,022.00	5,684.00	33,338.00	14.57
Item 2228	GIS CHARGES, OTHER GOVT	0.00	0.00	0.00	0.00	19,553.00	(19,553.00)	100.00
Item 2350	YOUTH SER/OTHER GOVT.	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00
Item 2351	PROGRAMS FOR AGING - OTHER GOVT	0.00	0.00	37,372.00	37,372.00	31,741.38	5,630.62	84.93
Item 2401	INTEREST & EARNINGS	3,140.15	(3,140.15)	55,000.00	55,000.00	160,693.82	(105,693.82)	292.17
Item 2410	RENTAL OF LAND	5,187.32	(5,187.32)	123,980.00	123,980.00	123,782.38	197.62	99.84
Item 2411	FIELD USE FEES	0.00	0.00	8,000.00	8,000.00	7,319.00	681.00	91.49
Item 2450	COMMISSIONS	48.33	(48.33)	500.00	500.00	678.35	(178.35)	135.67
Item 2544	DOG LICENSES	2,337.00	(2,337.00)	17,000.00	17,000.00	16,574.00	426.00	97.49
Item 2560	STREET OPENING PERMITS	75.00	(75.00)	2,510.00	2,510.00	1,245.00	1,265.00	49.60
Item 2590	PERMITS	0.00	0.00	8,000.00	8,000.00	7,530.00	470.00	94.13
Item 2610	FINES & FORFEITED BAIL	8,153.75	(8,153.75)	80,000.00	80,000.00	66,415.86	13,584.14	83.02
Item 2650	SALE OF SCRAP & EXCESS	0.00	0.00	0.00	0.00	760.90	(760.90)	100.00
Item 2655	MINOR SALES	0.00	0.00	0.00	0.00	95.58	(95.58)	100.00
Item 2680	INSURANCE RECOVERIES	0.00	0.00	500.00	500.00	0.00	500.00	0.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	1,500.00	1,500.00	10,460.00	(8,960.00)	697.33
Item 2705	GIFTS & DONATIONS	20.50	(20.50)	23,200.00	23,200.00	22,729.22	470.78	97.97
Item 2770	OTHER UNCLASSIFIED REVENUES	388.05	(388.05)	23,767.00	23,767.00	18,675.08	5,091.92	78.58
Item 2801	INTERFUND REVENUES	0.00	0.00	22,000.00	22,000.00	0.00	22,000.00	0.00
Item 3001	STATE AID PER CAPITA	0.00	0.00	108,081.00	108,081.00	0.00	108,081.00	0.00
Item 3005	MORTGAGE TAX	0.00	0.00	841,500.00	841,500.00	415,741.26	425,758.74	49.40
Item 3040	REAL PROPERTY TAX ADMIN	0.00	0.00	0.00	0.00	28,614.53	(28,614.53)	100.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	200,000.00	553,914.00	553,914.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	1,045,700.00	1,164,370.31	0.00	1,164,370.31	0.00
Total Fund 0001	GENERAL FUND	18,126.60	(18,126.60)	10,500,312.00	10,972,896.31	9,405,143.79	1,567,752.52	85.71

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0002	PART TOWN FUND							
Item 1120	SALES TAX	0.00	0.00	800,000.00	800,000.00	800,000.00	0.00	100.00
Item 1560	SAFETY INSPECTION FEES	4,006.94	(4,006.94)	18,150.00	18,150.00	50,299.38	(32,149.38)	277.13
Item 1570	DEMOLITION PERMITS	80.00	(80.00)	750.00	750.00	920.00	(170.00)	122.67
Item 2110	ZONING FEES	156.00	(156.00)	2,000.00	2,000.00	2,074.00	(74.00)	103.70
Item 2115	PLANNING BOARD FEES	196.00	(196.00)	11,000.00	11,000.00	3,691.00	7,309.00	33.55
Item 2210	GENERAL SERVICES - OTHER GOVT	0.00	0.00	7,800.00	7,800.00	0.00	7,800.00	0.00
Item 2401	INTEREST & EARNINGS	437.81	(437.81)	7,500.00	7,500.00	23,929.89	(16,429.89)	319.07
Item 2545	LICENSES, OTHER	75.00	(75.00)	3,000.00	3,000.00	1,950.00	1,050.00	65.00
Item 2550	PERMITS - CERT. OF OCCUPANCY	40.00	(40.00)	3,000.00	3,000.00	1,927.36	1,072.64	64.25
Item 2555	BUILDING & ALTERATION PERMITS	4,373.60	(4,373.60)	90,500.00	90,500.00	72,546.43	17,953.57	80.16
Item 2590	PERMITS	300.00	(300.00)	3,000.00	3,000.00	3,630.00	(630.00)	121.00
Item 2591	FIRE ALARM PERMITS	0.00	0.00	2,000.00	2,000.00	160.00	1,840.00	8.00
Item 2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00	200.00	(200.00)	100.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	30,852.00	30,852.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	349,128.00	375,056.50	0.00	375,056.50	0.00
Total Fund 0002	PART TOWN FUND	9,665.35	(9,665.35)	1,297,828.00	1,354,608.50	992,180.06	362,428.44	73.24

Date Prepared: 11/13/2019 04:13 PM

Report Date: 11/13/2019

Account Table: FUND 1-5

Alt. Sort Table:

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

GLR0116 1.0

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Prepared By: GREG

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0003	LIBRARY FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,263,452.00	1,263,452.00	1,263,452.00	0.00	100.00
Item 2080	COPIER FEES	0.00	0.00	1,500.00	1,500.00	1,175.90	324.10	78.39
Item 2081	COLLECTION FEES	71.85	(71.85)	1,250.00	1,250.00	853.58	396.42	68.29
Item 2082	LIBRARY FINES	1,188.63	(1,188.63)	55,000.00	55,000.00	46,811.84	8,188.16	85.11
Item 2083	PRINTING REVENUE	0.00	0.00	5,000.00	5,000.00	4,564.96	435.04	91.30
Item 2401	INTEREST & EARNINGS	535.63	(535.63)	8,500.00	8,500.00	18,187.52	(9,687.52)	213.97
Item 2760	SYSTEM GRANTS	0.00	0.00	0.00	0.00	8,623.00	(8,623.00)	100.00
Item 2770	OTHER UNCLASSIFIED REVENUES	3.97	(3.97)	0.00	0.00	7.95	(7.95)	100.00
Item 3089	OTHER STATE AID	0.00	0.00	0.00	0.00	500.00	(500.00)	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	70,000.00	82,035.20	0.00	82,035.20	0.00
Total Fund 0003	LIBRARY FUND	1,800.08	(1,800.08)	1,404,702.00	1,416,737.20	1,344,176.75	72,560.45	94.88

Date Prepared: 11/13/2019 04:13 PM

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TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

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Prepared By: GREG

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,767,596.00	1,767,596.00	1,767,596.00	0.00	100.00
Item 2300	SERVICE - OTHER GOV'T.	78,241.92	(78,241.92)	430,305.00	430,305.00	441,301.15	(10,996.15)	102.56
Item 2401	INTEREST & EARNINGS	951.71	(951.71)	20,000.00	20,000.00	44,649.51	(24,649.51)	223.25
Item 2650	SALE OF SCRAP & EXCESS	0.00	0.00	1,500.00	1,500.00	3,116.50	(1,616.50)	207.77
Item 2680	INSURANCE RECOVERIES	0.00	0.00	500.00	500.00	0.00	500.00	0.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	7.68	(7.68)	100.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	130,636.00	130,636.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	100,000.00	325,000.00	445,879.84	0.00	445,879.84	0.00
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	79,193.63	20,806.37	2,544,901.00	2,796,416.84	2,387,306.84	409,110.00	85.37

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Report Date: 11/13/2019

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TOWN OF PITTSFORD

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Revenue Control Report

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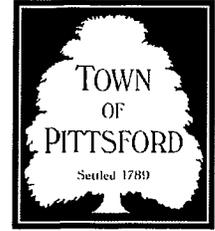
Prepared By: GREG

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0005	HIGHWAY PART TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	733,470.00	733,470.00	733,470.00	0.00	100.00
Item 1120	SALES TAX	0.00	0.00	2,070,000.00	2,070,000.00	919,058.40	1,150,941.60	44.40
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Item 2401	INTEREST & EARNINGS	1,457.08	(1,457.08)	20,000.00	20,000.00	47,633.78	(27,633.78)	238.17
Item 3501	CHIPS PROGRAM	0.00	0.00	171,324.00	241,899.00	0.00	241,899.00	0.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	237,000.00	237,000.00	237,000.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	500,000.00	875,729.81	0.00	875,729.81	0.00
Total Fund 0005	HIGHWAY PART TOWN FUND	1,457.08	(1,457.08)	3,736,794.00	4,183,098.81	1,937,162.18	2,245,936.63	46.31
Grand Total		110,242.74	(10,242.74)	19,484,537.00	20,723,757.66	16,065,969.62	4,657,788.04	77.52

NOTE: One or more accounts may not be printed due to Account Table restrictions.

MEMORANDUM



To: Pittsford Town Board

From: Paul Schenkel - Commissioner of Public Works

Date: November 4, 2019

Regarding: New York State DOT 2018/2019 Snow and Ice Agreement Amendment

For Meeting On: November 19, 2019

Ladies and Gentlemen:

As you may recall, the Town of Pittsford currently provides snow and ice control for 70.88 lane miles of road that fall under the jurisdiction of the New York State Department of Transportation (NYS-DOT). Our contract amount for the 2018/2019 season was \$237,096.74. Our actual expenditure from last season was \$373,277.26. The agreement allows for adjustments to the contract amount. We are required to execute an amendment to last seasons agreement so that we can bill for the overage of \$136,180.52

I recommend that this agreement amendment be approved. In the event the Town Board determines that the proposed action should be taken, the following Resolution is suggested:

Resolved, that Town Board authorizes an amendment to the New York State DOT Snow and Ice Agreement for the 2018/2019 season, raising the original contract amount from \$237,096.74 to \$373,277.26 and that the Commissioner of Public Works is authorized to sign the agreement.

AMENDMENT B

Contract #	Municipality	Ext. Season	Region #
D139725	Town of Pittsford/Monroe County	2018/19	4
Type of Contract			Conventional

AMENDMENT TO CHANGE THE ESTIMATED EXPENDITURE FOR SNOW & ICE AGREEMENT

Due to the severity of the winter during 2018/19 the MUNICIPALITY requests that the Municipal Snow and Ice Agreement estimated expenditure be revised to reflect the additional lane miles of state roads that were plowed/treated during the winter season. All the terms and conditions of the original contract extension remain in effect except as follows:

ADDITIONAL S&I OPERATIONS		
Original Estimated Expenditure	Final Snow & Ice Voucher	Adjustment ¹
\$237,096.74	\$373,277.26	\$136,180.52
Adjustment ¹ = Final Snow & Ice Voucher – Original Estimated Expenditure		
TOTAL REVISED ESTIMATED EXPENDITURE		
Original Estimated Expenditure	Adjustment ¹	Revised Estimated Expenditure ²
\$237,096.74	\$136,180.52	\$373,277.26
Revised Estimated Expenditure ² = Original Estimated Expenditure + Adjustment ¹		

IN WITNESS WHEREOF, this agreement has been executed by the State, acting by and through the duly authorized representative of the COMMISSIONER OF TRANSPORTATION and the MUNICIPALITY, which has caused this Agreement to be executed by its duly authorized officer on the date and year first written in the original contract extension.

Agency Certification Contract No. D139725

“In addition to the acceptance of this contract, I also certify that original copies of this signature page will be attached to all other exact copies of this contract.”

THE PEOPLE OF THE STATE OF NEW YORK

MUNICIPALITY

BY _____
For Commissioner of Transportation

BY _____

ATTORNEY GENERAL'S SIGNATURE

NYS COMPTROLLER'S SIGNATURE

Dated _____

Dated _____

STATE OF NEW YORK)

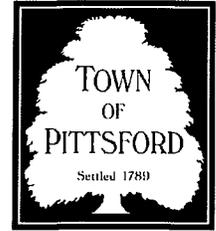
) SS:

COUNTY OF Monroe)

On the _____ day of _____ in the year _____ before me personally came _____ to me known who, being by me duly sworn, did depose and say that (s)he resides in _____, New York; that (s)he is the _____ of _____ the municipality described in and which executed the above instrument; that (s)he executed said instrument by order of the Governing Body of said municipality pursuant to a resolution which was duly adopted on _____; a certified copy of such resolution attached hereto and made a part hereof.

Notary Public

MEMORANDUM



To: Pittsford Town Board

From: Paul Schenkel - Commissioner of Public Works

Date: November 4, 2019

Regarding: Stormwater Intermunicipal Agreement

For Meeting On: November 19, 2019

Ladies and Gentlemen:

Attached is a copy of a proposed "Intermunicipal Agreement Regarding Cooperation to reduce Stormwater Pollution and Protect Water Quality in Monroe County". This Agreement essentially continues the "Stormwater Coalition" among the County and a number of municipalities that has been operating for several years.

The cooperative effort of the Coalition is to comply with Federal Phase II Stormwater Regulations. Under these regulations adopted by New York State, the Town of Pittsford, along with other municipalities within Monroe County and across the state, has been designated as an "MS4" or operator of a Municipal Separate Storm Sewer System. As such, we are obligated to operate our "system" under a central permit for stormwater discharges issued by the NYSDEC.

The "membership fee" has been amended to provide that the fee is determined annually. It includes a "base fee", together with a "supplemental fee" determined by population. Our 2020 fee to participate in the Coalition is the same as 2019 and would be in the amount of \$8,927.00. This fee is budgeted for.

The proposed Agreement sets forth the scope of the Coalition, its organizational structure and operations.

The Agreement would continue, by its terms, through the end of 2024, however, we could withdraw at any time, on sixty (60) days notice.

In the event that the Board decides to take action on this matter, I would suggest the following:

Resolved, that the Town Board approve the proposed "Intermunicipal Agreement Regarding Cooperation to reduce Stormwater Pollution and Protect Water Quality in Monroe County", having a term of January 1, 2020 through December 31, 2024, and authorize the Town Supervisor to sign such Agreement.

At a Regular Meeting of the Town Board
of the Town of Pittsford, New York, held
at the Town Hall, in the Town of Pittsford,
New York, on the 19th day of November, 2019

PRESENT:

William A. Smith, Jr., Supervisor
Katherine Bohne Munzinger, Deputy Supervisor
Kevin S. Beckford, Councilman
Matthew J. O'Connor, Councilman
Stephanie Townsend, Councilwoman

ABSENT: NONE

TOWN BOARD
TOWN OF PITTSFORD

STATE OF NEW YORK
COUNTY OF MONROE

In the Matter of an Intermunicipal Agreement
Regarding Cooperation to Reduce Stormwater
Pollution and Protect Water Quality in Monroe County

APPROVAL RESOLUTION

WHEREAS, the Town of Pittsford, the County of Monroe and a number of additional municipalities within the County previously formed the "Stormwater Coalition of Monroe County", for the purpose of working cooperatively to reduce stormwater pollution and protect water quality; and

WHEREAS, a proposed written Agreement has been presented to this Board, modifying, confirming and extending the existence and arrangements of the aforesaid Coalition; and

WHEREAS, this Board, having reviewed the terms, condition and provisions of such Agreement, and finding it to be reasonable, appropriate and in the best interest of the Town;

NOW, ON MOTION duly made and seconded, it is

RESOLVED, that the proposed "Intermunicipal Agreement Regarding Cooperation to reduce Stormwater Pollution and Protect Water Quality in Monroe County", having a term of January 1, 2020 through December 31, 2024, is hereby approved and the Town Supervisor is hereby authorized to sign such Agreement.

Said matter having been put to a vote, the following votes were recorded:

William A. Smith, Jr.	VOTING
Katherine Bohne Munzinger	VOTING

Kevin S. Beckford	VOTING
Matthew J. O'Connor	VOTING
Stephanie Townsend	VOTING

The Resolution was thereupon declared duly adopted.

Dated: November 19, 2019

TOWN CLERK CERTIFICATION

I, Linda M. Dillon, Town Clerk of the Town of Pittsford, New York, DO HEREBY CERTIFY that I have compared a copy of the Resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford, and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this ____ day of November, 2019.

Linda M. Dillon, Pittsford Town Clerk

**INTERMUNICIPAL AGREEMENT
REGARDING COOPERATION TO REDUCE STORMWATER POLLUTION AND
PROTECT WATER QUALITY IN MONROE COUNTY**

An INTERMUNICIPAL AGREEMENT among the CITY OF ROCHESTER, 30 Church Street, Rochester, NY 14614, the Towns of BRIGHTON, 2300 Elmwood Avenue, Rochester, New York 14618; CHILI, 3333 Chili Avenue, Rochester, NY 14624; CLARKSON, P.O. Box 858, 3710 Lake Road, Clarkson, NY 14430; GATES, 1605 Buffalo Road, Rochester, NY 14624; GREECE, 1 Vince Tofany Blvd., Rochester, NY 14616; HAMLIN, 1658 Lake Road, Hamlin, NY 14464; HENRIETTA, 475 Calkins Road, Henrietta, NY 14467; IRONDEQUOIT, 1280 Titus Avenue, Rochester, NY 14617; MENDON, 16 W. Main Street, Honeoye Falls, NY 14472; OGDEN, 269 Ogden Center Road, Spencerport, NY 14559; PARMA, 1300 Hilton-Parma Road, Hilton, NY 14468; PENFIELD, 3100 Atlantic Avenue, Penfield, NY 14526; PERINTON, 1350 Turk Hill Road, Fairport, NY 14450; PITTSFORD, 11 S. Main Street, Pittsford, NY 14534; RIGA, 6460 E. Buffalo Road, Churchville, NY 14428; SWEDEN, 18 State Street, Brockport, NY 14420; and WEBSTER, 1000 Ridge Road, Webster, NY 14580; and hereinafter referred to as “Stormwater Coalition of Monroe County City/Town Members”, the Villages of BROCKPORT, 49 State Street, Brockport, NY 14420; CHURCHVILLE, 23 E. Buffalo Street, Churchville, NY 14428; EAST ROCHESTER, 120 West Commercial Street, East Rochester, NY 14445; FAIRPORT, 31 South Main Street, Fairport, NY 14450; HILTON, 59 Henry Street., Hilton, NY 14468; PITTSFORD, 21 North Main Street, Pittsford, NY 14534; SCOTTSVILLE, 22 Main Street, Scottsville, NY 14546; SPENCERPORT, 27 West Avenue, Spencerport, NY 14559; and WEBSTER, 28 West Main Street, Webster, NY 14580, hereinafter referred to as “Stormwater Coalition of Monroe County Village Members ”; and the STATE UNIVERSITY of NEW YORK at BROCKPORT, 350 New Campus Drive, Brockport, NY 14420, hereinafter referred to as “Stormwater Coalition of Monroe County Organization Member”; and the COUNTY OF MONROE, a municipal corporation with offices at 39 West Main Street, Rochester, NY, hereinafter referred to as “County”. All parties to the Agreement are collectively the “Stormwater Coalition of Monroe County” or the “Coalition”.

WITNESSETH

WHEREAS, the members of the Coalition recognize the importance of protecting water quality and the value to the community of streams, rivers, bays, lakes and other waterways; and

WHEREAS, certain members of the Coalition that own or operate municipal separate storm sewer systems (MS4) must comply with applicable Federal and New York State regulations; and

WHEREAS, the Coalition members recognize that, because watersheds and separate storm sewer systems cross municipal boundaries there are opportunities to save money and resources, and increase effectiveness by working collaboratively, the members should work cooperatively to reduce stormwater pollution and protect water quality; and

WHEREAS, the Monroe County Legislature, by Resolution No. ___ of 2019, adopted on December 10, 2019, and the Administrative Board of the Rochester Pure Water’s District by Resolution No. 19R-___, adopted on December 10, 2019, copies of said Resolutions are attached hereto as Exhibit “A”, authorized the County to enter into such an Intermunicipal Agreement and any amendments

thereto, and authorized the County Executive, or his/her designee, to execute said Agreement on behalf of the County; and

WHEREAS, the City Council, Town Boards and Village Boards by Resolution or Ordinance, authorized said City, Town or Village to enter into such Intermunicipal Agreement and authorized the mayor of said City, the supervisor of said Town and the mayor of said Village or their designees, to execute said Agreement on behalf of said City, Towns or Villages, a copy of said Resolution or Ordinance is attached hereto as Exhibit "B"; and

NOW, THEREFORE, in consideration of the mutual covenants and agreements hereinafter set forth, the parties hereto mutually agree as follows:

1. Term of Agreement

- A. The term of this Agreement shall be from January 1, 2020 through December 31, 2024. This Agreement may be renewed, amended, or terminated. Any party may withdraw from this agreement upon sixty (60) days written notice to the other parties, including the current Chair of the Coalition at 145 Paul Road, Rochester, NY 14624.

2. Authorized Work of the Coalition

The Coalition's purpose is to work collaboratively to:

- A. Facilitate compliance with the New York State MS4 General Permit requirements.
- B. Reduce stormwater pollution and improve water quality. Secondary benefits may include a reduction in flood damage, economic development, improvements to fish and wildlife habitat, and recreation.
- C. Facilitate the use of existing or future resources, organizations, and programs for the provision of the services to reduce stormwater pollution, to protect water quality and to restore natural hydrology while enhancing efficiency. These services may include, but are not limited to educating the public on minimizing stormwater pollution, involving the public in Coalition projects and programs, conducting illicit discharge detection and elimination efforts, assisting with construction site runoff control and post-construction stormwater management, and implementing pollution prevention practices at municipal facilities.
- D. Share resources, including, but not limited to: staff time, equipment, supplies, technology and services.

3. The Coalition Membership Fees shall be as follows:

- A. Each Coalition member shall pay an annual membership fee, subject to change and approval, for the Coalition to fund the implementation of programs. This fee is determined annually by the Coalition's Executive Committee, approved by Coalition, and documented in the meeting minutes. The current Membership Fee Schedule is included in this Agreement as Exhibit "C".
- B. Membership fees shall be paid to Monroe County by the date established by the Coalition. Upon payment in full, a municipality or organization shall become a "Member." With approval from the Executive Committee, payment arrangements may be negotiated with the County for extenuating circumstances. In such cases the municipality or organization is considered a member prior to payment in full.
- C. Membership fees will be held by the County in a trust account. Requests by Coalition staff or Coalition members to expend the membership fees will be submitted to the Executive Committee and the Coalition for their approval as defined in Section 5.B. herein. Approval for expenditures and contracts will be documented in writing, signed by the Chair of the Coalition and submitted to the County for action. The County Executive or his/her designee is authorized to appropriate and expend the membership fees and execute contracts as approved by the Coalition.
- D. The Coalition shall research and implement an appropriate funding mechanism for future cooperative projects and programs.

4. Responsibilities of the Coalition

- A. Each member shall designate an official representative to serve on the Coalition. The designee shall be responsible to attend and participate in meetings of both the Coalition and the task groups created to reduce stormwater pollution, to improve water quality and to transmit stormwater information to their municipality or organization. The designee shall also be responsible to obtain opinions on stormwater issues from their municipality or organization and to share such opinions with the Coalition membership. Each member may also designate additional representatives to participate in the work of the Coalition in cooperation and coordination with the official representative.
- B. The County will serve as the fiscal agent and host the staff of the Coalition. In order to ensure that the Coalition's compliance programs can continue uninterrupted, the Monroe County Department of Environmental Services will fund the existing two (2) full-time equivalent positions that staff the Coalition, through the Rochester Pure Waters District (RPWD), until a long-term funding solution is established. This contribution will be made in lieu of the County or the RPWD paying membership fees. Staffing services shall include, but are not limited to: coordination of the Coalition, the Executive Committee and the task groups, development of the Coalition workplan, management of Coalition projects, applying for grant funding, and coordination of awarded grants. Staff

shall also manage the implementation of the membership fee and provide annual reporting of cooperative program activities. Either the Coalition or the County may terminate this staffing services portion of the Agreement upon mutual consent. Notice to the County shall be sent to the Monroe County Executive, 39 West Main Street, Rochester, NY 14614. Notice to the Coalition shall be sent to the Chair of the Coalition, 145 Paul Road, Rochester, NY 14624.

- C. The Coalition recognizes that consistency in staffing services is important to the long term program plan. The Monroe County Department of Environmental Services will notify the Executive Committee of any significant staffing changes that impact the current services provided.

5. Coalition Officer Responsibilities, Voting Processes and Term Limits

- A. The officers of the Coalition shall be the Chair and Vice-Chair. The officers shall be Members and serve two-year terms. The duties and responsibilities of the Chair shall be to provide leadership for the Coalition, preside at meetings and function as the official spokesperson for the Coalition. The Vice-Chair shall assist the Chair and subsequently may assume the Chair position for a two-year term.
- B. A quorum constituting more than 50% of the Members is required to make decisions regarding Coalition business including the election of officers and the expenditure of membership fees. Coalition decisions and recommendations are generally made by consensus of the quorum present.

When the Coalition can not reach consensus, voting will be used for decision-making. Each Member shall have one (1) vote. An officially designated alternate to the official representative may vote in the absence of this representative. In the case of a tie vote, the Chair shall cast the tie-breaking vote. Voting by email is permitted.

- C. The Executive Committee shall be elected by the Coalition and shall consist of at least seven (7) Members including the Coalition Chair and Vice-Chair. The Committee shall include at least one (1) Village Member and two (2) Town Members. Members of the Executive Committee shall serve two-year terms and may serve a maximum of three (3) consecutive terms.
- D. The Executive Committee shall meet a minimum of four (4) times per year. The meetings are open to any interested Coalition members to attend. The roles of the Executive Committee are as follows:
- The Executive Committee shall act on behalf of the Coalition between scheduled meetings based on decisions made at Coalition meetings.
 - The Executive Committee shall act on tasks delegated by the Coalition.
 - The Executive Committee shall make recommendations to the Coalition regarding the workplan, projects, use of staff providing service under this

Agreement, implementation of a long-term funding mechanism and the membership fee, as well as the use of membership funds.

6. Agreement Limitations

- A. This Agreement may be modified or amended only in writing duly executed by all parties, which shall be attached to and become a part of this Agreement.
- B. Each party shall indemnify and hold harmless the other, its officers, agents and assigns for all liability arising out of its activities under this Agreement.
- C. This Agreement constitutes the entire Agreement between the parties and supersedes any and all prior Agreements between the parties hereto for the services herein to be provided. The Agreement shall be governed by and construed in accordance with the laws of NY State without regard or reference to its conflict of laws and principles.

7. Execution

- A. This Agreement may be executed in any number of counterparts, each of which shall be an original, but which together shall constitute one in the same instrument.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year as written on the signature pages.

COUNTY OF MONROE

By _____
Cheryl Dinolfo
County Executive

EXHIBIT “C”

Stormwater Coalition of Monroe County

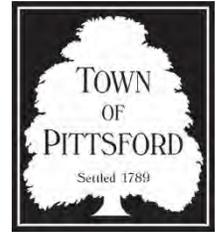
Membership Fee Schedule

Member	Base Fee	Population	Supplemental Fee	Total Fee
Brighton	5,000	36,609	5,125	10,125
Brockport	2,500	8,366	1,171	3,671
Chili	5,000	28,625	4,008	9,008
Churchville	1,250	1,961	-	1,250
Clarkson	5,000	6,736	943	5,943
East Rochester	2,500	6,587	922	3,422
Fairport	2,500	5,353	749	3,249
Gates	5,000	28,400	3,976	8,976
Greece	5,000	96,095	13,453	18,453
Hamlin	2,500	9,045	-	2,500
Henrietta	5,000	42,581	5,961	10,961
Hilton	2,500	5,886	824	3,324
Irondequoit	5,000	51,692	7,237	12,237
Mendon	5,000	6,478	907	5,907
Monroe County	-	744,344	-	-
Ogden	5,000	16,255	2,276	7,276
Parma	5,000	9,747	1,365	6,365
Penfield	5,000	36,242	5,074	10,074
Perinton	5,000	41,109	5,755	10,755
Pittsford (T)	5,000	28,050	3,927	8,927
Pittsford (V)	2,500	1,335	187	2,687
Riga	2,500	3,629	-	2,500
Rochester	5,000	210,565	-	5,000
Scottsville	2,500	2,001	280	2,780
Spencerport	2,500	3,601	504	3,004
SUNY Brockport	2,500	8,312	-	2,500
Sweden	2,500	5,809	-	2,500
Webster (T)	5,000	37,242	5,214	10,214
Webster (V)	5,000	5,399	756	5,756
Total				179,364

Notes:

- The base fee for MS4 towns, educational institutions, and the City of Rochester is \$5,000 and for MS4 villages \$2,500. The base fee for non-MS4 towns is \$2,500 and for non-MS4 villages is \$1,250.
- Population data is from the 2010 census. In those towns with villages within their boundaries, the population listed does not include the population within the village.
- The supplemental fee is based on population (\$0.14 per resident).
- Non-MS4s are not assessed a supplemental fee.
- The County is providing staffing and other in-kind services in lieu of paying a fee.

MEMORANDUM



To: Pittsford Town Board

From: Cheryl Fleming, Personnel Director

Date: November 6, 2019

Regarding: Recommendations for Hiring/Personnel Adjustments

For Meeting On: November 19, 2019

1. The following employee(s) are recommended as a new hire based on the recommendation of the Functional Coordinator(s) for these areas:

Name	Dept	Position	Rate	Date of Hire
David Yaegar	Maint.	Cleaner – Perm FT	\$13.50	11/12/2019

All the proper reviews and background checks have been completed for these candidate(s) and have received appropriate sign off by the Town Board representative.

Name	Dept	Position	Rate	Date of Hire
David Yaegar	Maint.	Cleaner – Perm FT	\$13.50	11/12/2019

2. The following employee(s) are recommended for a status change and/or salary change due to a change in status.

Name	Position	Reason for Change	Rate	Effective Date
Laura Richardson	Librarian II	Civ Svce Appt Perm FT	\$25.83	11/04/2019
Owen Dillman	Laborer- Perm FT	seasonal to Perm FT	\$15.22	11/11/2019
Marissa Polizzi	Comm Cntr Supv P/T	Added Position PT	\$12.71	11/20/2019
Arnold Emerson	KBP-Reservations P/T	Added Position PT	\$11.10	11/22/2019
Lindsay Layer	Comm Cntr Supv P/T	Added Position PT	\$12.71	11/27/2019
Somayya Upal	B-Day Counselor	Added Position PT	\$12.71	12/07/2019

Should the Board approve the above recommendations and personnel adjustments, the following resolution is being proposed, RESOLVED, that the Town Board approves the status and salary changes for the following employee(s):

Name	Position	Reason for Change	Rate	Effective Date
Laura Richardson	Librarian II	Civ Svce Appt Perm FT	\$25.83	11/04/2019
Owen Dillman	Laborer- Perm FT	seasonal to Perm FT	\$15.22	11/11/2019
Marissa Polizzi	Comm Cntr Supv P/T	Added Position PT	\$12.71	11/20/2019
Arnold Emerson	KBP-Reservations P/T	Added Position PT	\$11.10	11/22/2019
Lindsay Layer	Comm Cntr Supv P/T	Added Position PT	\$12.71	11/27/2019
Somayya Upal	B-Day Counselor	Added Position PT	\$12.71	12/07/2019