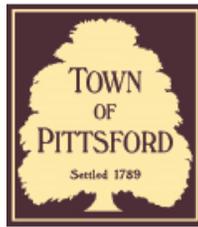


SUPERVISOR
William A. Smith, Jr.



COUNCIL MEMBERS
Kate Bohne Munzinger, Deputy Supervisor
Kevin Beckford
Cathy Koshykar
Stephanie Townsend

Tuesday, October 20, 2020 – 6:00 pm
Pittsford Town Hall, 11 So. Main Street
Page 1 of 2

Call to Order

Pledge of Allegiance

Supervisor's Budget Presentation

Minutes

Minutes of Meeting of October 6, 2020

Legal Matters

Public Comment

Set Joint Public Hearing with Village Board on adoption of Active Transportation Plan

Financial Matters

Public Comment

Set Public Hearings regarding 2021 Budget & Special Districts

Vouchers

Personnel Matters

Public Comment

Hiring Resolution

Other Business

Public Comment

Adjournment

MEETING IS AT TOWN HALL

Instructions for online viewing and offering comments on attached page 2

PUBLIC MEETINGS OF THE TOWN BOARD at TOWN HALL HAVE RESUMED

Attending in Person

For seating, chairs in the Town Board meeting room will be placed 6 feet apart, in accordance with COVID protocols. In addition:

- You must wear a mask when entering, exiting or moving about the room during the meeting
- The State requires everyone attending to sign in with name, address and phone number. This is for the purpose of contact tracing, should the need arise.

Comments: As always, any Pittsford resident may offer comments at the designated portions of the meeting, by signing in with name and address at the table provided for this purpose. *This is a separate sign-in station from the COVID sign-in station.* You will be called to comment at the appropriate time.

Viewing from Home

1. Live

The Town Board meeting will stream live through our cable access station's streaming portal. Please use the following link:

<https://videoplayer.telvue.com/player/FcqTLOOYMCGU6WlccUApyUL3twz4dm9V/stream/819?fullscreen=false&showtabssearch=true&autostart=true>

You can watch on any computer, tablet, smart phone or web capable TV. If you log in before the meeting starts and see an error message, refresh your screen at 6:00pm when the board meeting starts and you can view the meeting live while it is happening.

Comments: Any Pittsford resident can submit a comment:

- at any time before 2:30pm on the day of the meeting (a) by email to comments@townofpittsford.org; (b) by submitting it in writing, through the drop slot to the right of the front door at Town Hall (11 South Main Street); or (c) by U.S. Mail to the Town Clerk, for receipt no later than 2:30pm on the day of the meeting;

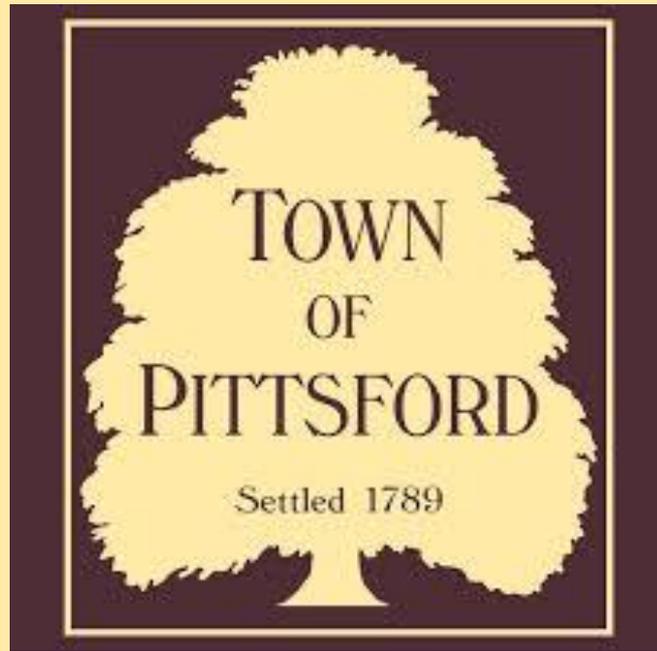
and, in addition,

- at any time **during** the meeting by email to comments@townofpittsford.org
- All comments submitted must include the name and street address of the commenter. Comments from residents will be read by the Town Clerk at the appropriate point of the meeting.

2. On-Demand Video

As always, video will be uploaded to our cable access station's streaming portal within 48 hours of the meeting. It is available on demand. You can see it here:

<https://videoplayer.telvue.com/player/FcqTLOOYMCGU6WlccUApyUL3twz4dm9V/stream/690?fullscreen=false&showtabssearch=true&autostart=true>

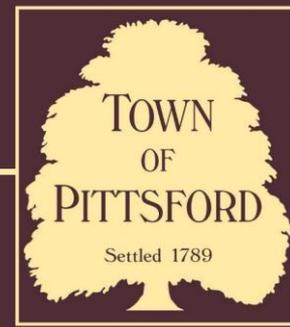


2021 Pittsford Town Budget

Bill Smith | Pittsford Town Supervisor

2021 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



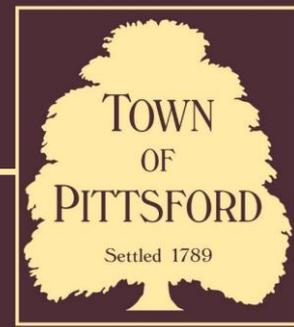
Proposed 2021 Budget in Two Numbers:

100

36

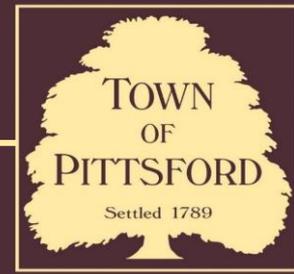
2021 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



**100% - The Level of Town Services
Preserved, Carried Forward and
Improved.**

2021 Pittsford Town Budget



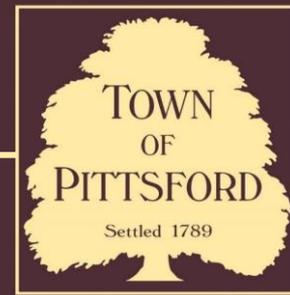
Presented by Bill Smith, Pittsford Town Supervisor

A 2020 Snap Shot

Services Maintained & Continued Despite COVID19 Revenue Loss & Expenses:

- Maintained Residential Road Repaving Program
- Leaf Collection
- Brush Collection
- East Ave Sidewalk
- Erie Canal Nature Preserve
- Handicapped Accessible Kayak Launch
- New Town Historians Office
- Improvements to our Pittsford Community Library
- Increased funding for Pittsford Volunteer Ambulance
- Increased funding for Pittsford Youth Services
- Support for Elderberry Express
- Food Truck Wednesdays & Drive-in Movie Nights
- Grab-n-Go Lunches for Seniors
- Our continuing environmental initiatives that save taxpayers money while protecting our natural resources (Two EV Charging Stations, Solarized Lodges, Two Bike Fix-It Station, Toxin-Free Challenge, LED Light Swap)

2021 Pittsford Town Budget



Presented by Bill Smith, Pittsford Town Supervisor

Proposed Budget Provides for 100% of Services with No Compromise in Quality in Spite of Serious Revenue Decreases and Increased Costs due to the COVID-19 Pandemic.

Loss of Revenue due to COVID-19:

Sales Tax ↓ -13% (- \$223,211)

CHIPS ↓ -20% (- \$48,374)

(Consolidated Local & Street Highway Improvement Program)

AIM ↓ -20% (- \$21,616)

(Aid & Incentives for Municipalities)

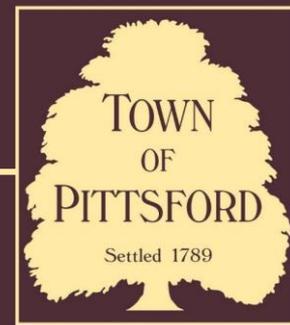
Interest Revenue ↓ -31% (- \$69,000)

Recreation Fees ↓ -173% (- \$240,249)

Library Fees ↓ -66% (- \$29,993)

Total Revenue Loss Due to COVID-19 = \$632,443

2021 Pittsford Town Budget



Presented by Bill Smith, Pittsford Town Supervisor

Proposed Budget Provides for 100% of Services with No Compromise in Quality in Spite of Serious Revenue Decreases and Increased Costs.

Increased Costs of 2020

COVID-19 Protective Measures – \$75,000

Plexi-Glass, laptops, Zoom Licensing, Work Pods, Technology Protective Upgrades, Sanitizer Stands/Dispensers, Thermometers, Soap, Gloves, Paper Products, Signage, Masks, etc.

New John Deere Loader – \$130,000 (to avoid disruption in road repair, leaf & brush pick-up)

Non-Routine Fleet Vehicle Maintenance – \$40,000 (new transmission, engine repairs to brush truck, new clutch)

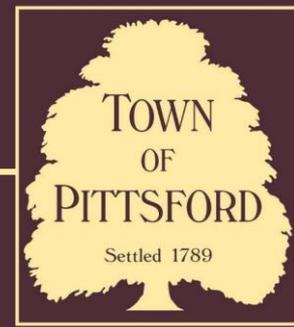
Total Revenue Lost in 2020: \$632,443

Additional Expenses in 2020: \$245,000 +

Spending Freeze:

In April, Supervisor-directed Freeze on Spending for Items not of Imminent Necessity.

2021 Pittsford Town Budget



Presented by Bill Smith, Pittsford Town Supervisor

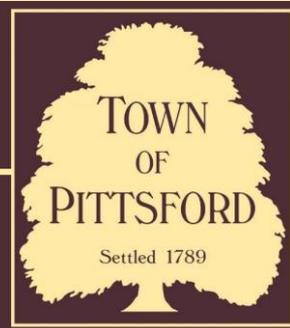
The Minimum Wage Effect

Minimum wage increases are a good thing for our employees, and we need to have a clear understanding of how they affect our budget.

From 2016 to 2021 minimum wage has increased by \$3.50/hour or 39%. If minimum wage had increased by 2% each year, minimum wage for 2021 would have increased by \$0.96/hr. or 11%. Our payroll expense is \$170,621 higher than it would be as a result of the NYS minimum wage increases. This number does not include the cascading effect the minimum wage increases have throughout our pay scales. Our entire personnel cost structure has shifted upward as a result.

2021 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor

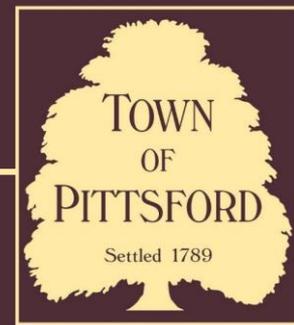


Unknowns

- CARES Funding?
- Sales Tax?
- Mortgage Tax?
- Interest Revenue?

2021 Pittsford Town Budget

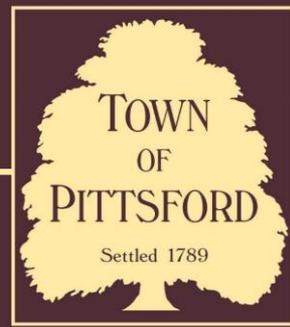
Presented by Bill Smith, Pittsford Town Supervisor



- 1. Residents want Services to continue at same level and quality**
- 2. Are willing to pay a modest amount more to get them**

2021 Pittsford Town Budget

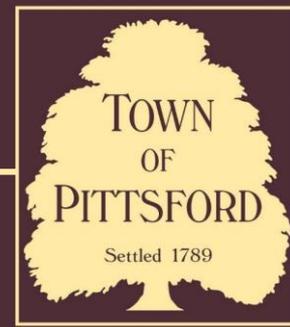
Presented by Bill Smith, Pittsford Town Supervisor



36

2021 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor

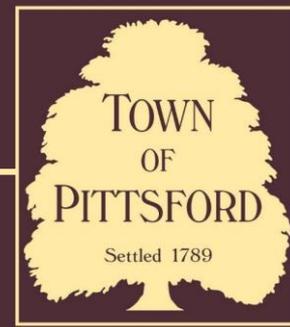


Proposed 2021 budget would fund ALL of our services at continued levels of quality with an additional payment in Town tax of

\$36

An additional \$36 for the home of average value (\$295,900) for the entire year of 2021

2021 Pittsford Town Budget

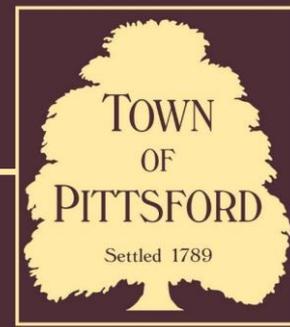


Presented by Bill Smith, Pittsford Town Supervisor

2021 Funding Highlights:

- Maintains the 2019 increase of \$272,000 to road repair budget and adds an additional \$100,000. **Totaling \$372,000** in increased funding for road repair since 2018
- **\$100,000** to fund upcoming projects from the Active Transportation Plan
- **\$22,000** for Pedestrian Safety and measures to reduce speeding
- **\$11,000** for a Crossing Guard at Allen's Creek School
- **200%** increase in funding for MLK events
- **\$20,000** in Library furniture improvements
- **Town Website upgrades** to be more mobile friendly and handicapped accessible
- **\$13,500** for new trail maintenance machinery
- Funding for Pittsford Youth Services exceeds PYS request. Total increase in funding for PYS since 2017 – **65%**
- **More funding** for Pittsford Volunteer Ambulance
- Funds the **4.5%** increase in medical expenses
- **2%** Cost of Living Increase for all Town Staff
- **0%** salary increase for Elected Officials

2021 Pittsford Town Budget



Presented by Bill Smith, Pittsford Town Supervisor

Employees:

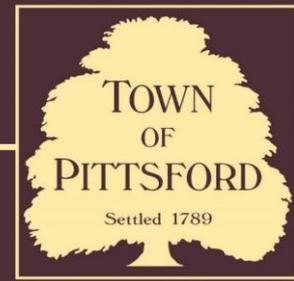
2021 Proposed Budget:

- 2% Cost of Living Increase
- Pay increase for all members of cleaning staff
- No pay increase for Elected Officials
- NYS Minimum Wage Increase

2020:

- No permanent layoffs
- Established *Pandemic Time Bank* over and above State & Federal Provisions

2021 Pittsford Town Budget



Presented by Bill Smith, Pittsford Town Supervisor

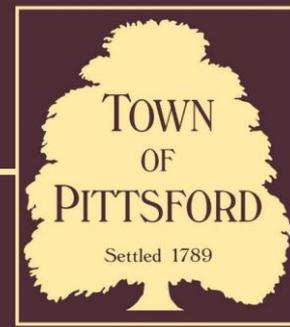
Minimizing Impact on Taxpayers:

- Wise financial planning demands having adequate financial reserves.
- Like a family's savings and rainy day fund, Pittsford for years has maintained adequate financial reserves within the State Controller's guidelines.
- COVID-19 pandemic is our rainy day
- **2021 budget uses up to one-third of allocable fund balance to minimize impact to taxpayers, without cutting services**
- Proper use of fund balance:
 - **Uncertainty:** Prudent fiscal planning recognizes the financial uncertainty as a result of COVID-19. We hope for the best but prepare for the worst. Therefore, we **need to be prepared** for another shutdown and its impact.
 - without jeopardizing **AAA credit** rating that saves taxpayers money

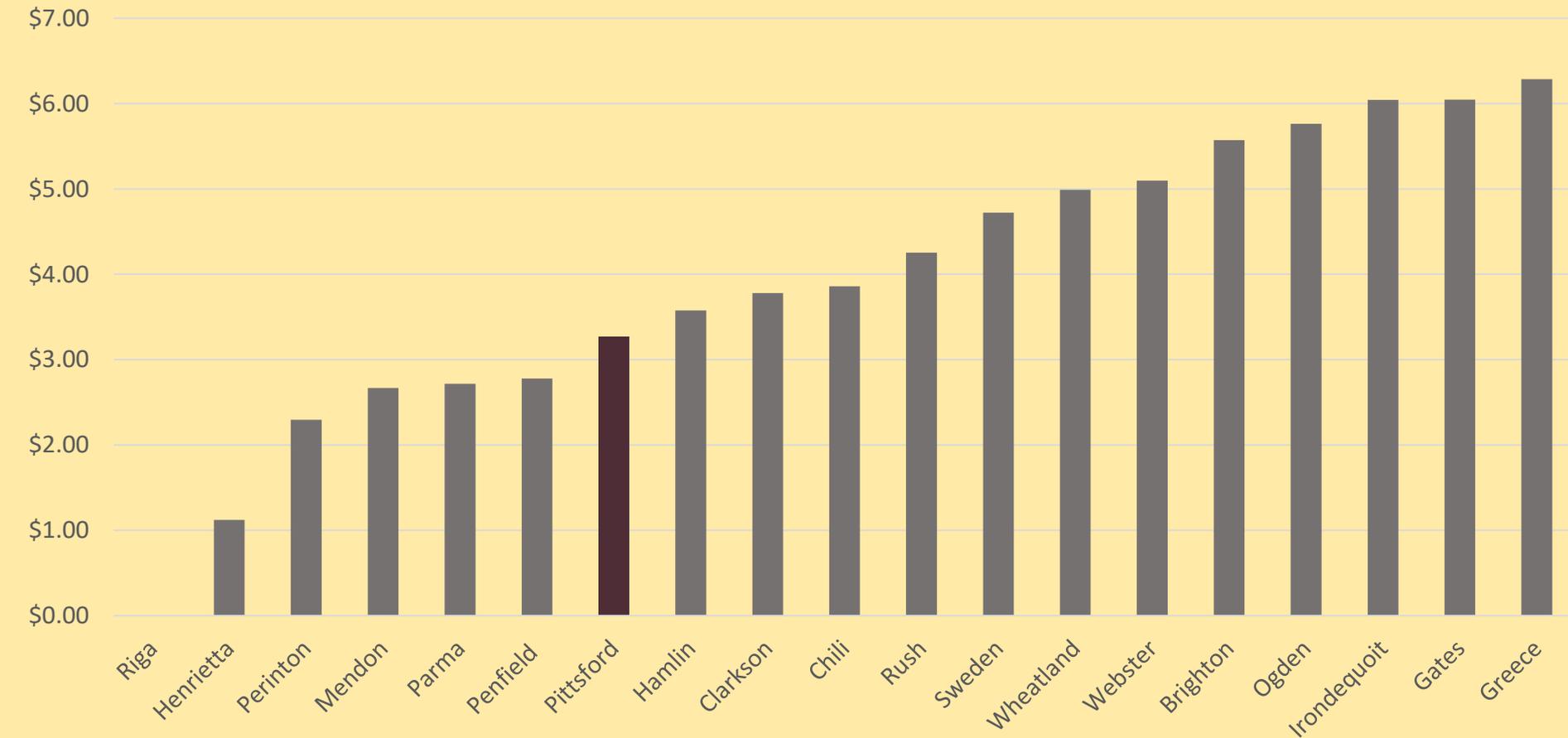
Altogether, we brought down what would have been a 13% increase in Town tax to below 4% - which amounts to \$36 for the whole year for the average household.

2021 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor

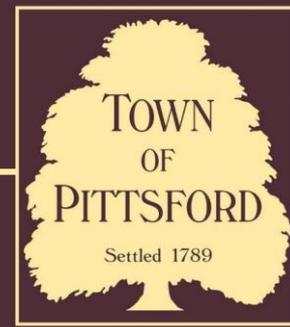


Town Tax Rate Comparison



2020 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



Tax Rates Lower Than Pittsford *Pittsford: \$3.27*

Parma - \$2.71

- No Leaf pick-up
- Brush pick-up 2x per year

Penfield - \$2.78

- No leaf pick-up
- No brush pick-up

Mendon - \$2.67

- No Leaf pick-up
- Brush pick-up 2x per year
- No recreation department

Perinton - \$2.29

- \$1.8m revenue from landfill
- School Library District
- Leaf pick-up every 4-6 weeks

Henrietta - \$1.40

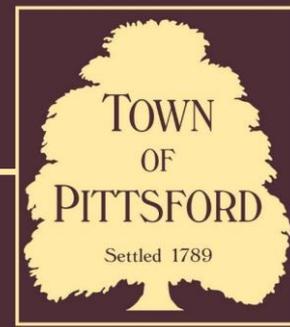
- Large commercial tax base
- No brush pick-up
- No leaf pick-up

Riga - \$0.00

- \$2m revenue from landfill
- No Leaf pick-up
- Brush pick-up 2x per year

2021 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



Town Taxes: *Still* less than 9¢ of every \$1 paid in Property Taxes

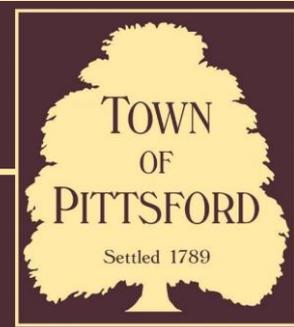


**Other Taxing Jurisdictions
91¢**

**Town
9¢**

2021 Pittsford Town Budget

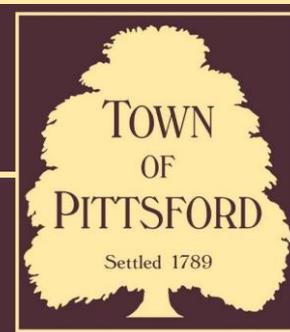
Presented by Bill Smith, Pittsford Town Supervisor



Continual Improvement:

**Supporting
Youth/Senior Services, Pittsford Community
Library, Pittsford Recreation,
Aggressive Road Repaving Program, Funds for
the ATP & Weekly Town Services**

2021 Pittsford Town Budget



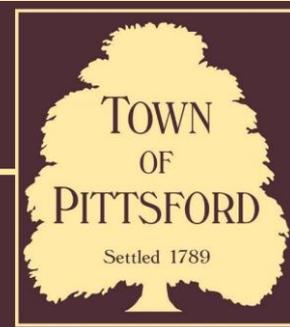
Presented by Bill Smith, Pittsford Town Supervisor

Highway Department: Maintains Increased Funding

- Maintains the 2019 increase of \$272,000 to road repair budget and adds an additional \$100,000. Totaling \$372,000 in increased funding for road repair since 2018.
- \$100,000 to fund upcoming projects from the Active Transportation Plan
- Pave more roads
- Additional traffic safety devices
- Sidewalk Improvements
- Trail Improvements
- Drainage Improvements



2021 Pittsford Town Budget



Presented by Bill Smith, Pittsford Town Supervisor

Increases Funding for Pittsford Youth Services and Senior Services

Pittsford Youth Services: Proposed 2021 Budget ensures continued access to clinical social work and mental health services for Pittsford Youth

- 2021 PYS funding *exceeds* PYS 2021 budget request
- A **65% increase** in Town funding for Pittsford Youth Services since 2017

Senior Services: Proposed 2021 Budget honors Town's commitment to quality of life for seniors

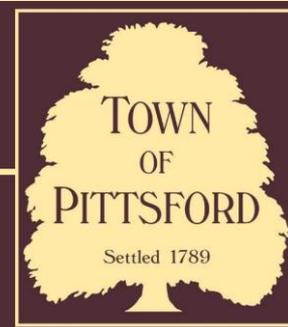
Funds will support:

- Tuesday Lunch Program
- Nutrition Program
- More Recreational Activities
- Elderberry Express
- Continued Senior Wellness Check-ins
- Grab-n-Go Lunch Program



2021 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



Library and Recreation Programs

Pittsford Community Library:

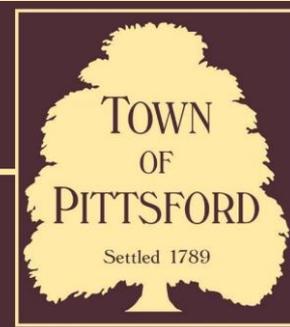
- \$20,000 for furniture upgrades
- Expanded Digital Resources

Pittsford Recreation:

- Additional Friday Summer Concerts
- Expanded partnership with Impact Earth for the Farmer's Market
- Summer Specialty Camps
- Adult Softball League – Partnership with Perinton and Penfield Recreation
- Guided Tours of Town Trails
- Teen bus trips (skiing) and outings



2021 Pittsford Town Budget



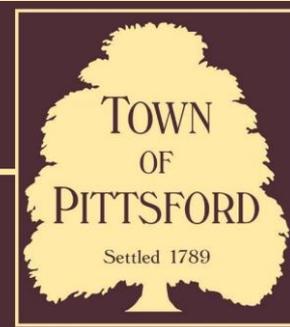
Presented by Bill Smith, Pittsford Town Supervisor

Summary

My 2021 Budget maintains ALL Town services. Includes \$100,000 more for road repair. Includes \$100,000 to fund upcoming projects from the ATP. Includes \$22,000 for Pedestrian Safety and speed reduction measures. \$11,000 for a Crossing Guard at Allen's Creek School. Includes a 200% increase in funding for MLK events. Includes funding for new Library furniture. Maintains all the programming and community events our residents have come to expect. Exceeds the funding request for Pittsford Youth Services. Funds the 4.5% increase in medical expenses and provides a 2% Cost of Living Increase for all non-elected Town Employees, who have risen to the COVID-19 challenge.

This and other priorities accomplished at the total cost of \$36 to the average household for the year 2021.

2021 Pittsford Town Budget



Presented by Bill Smith, Pittsford Town Supervisor

Tax Cap

Unprecedented Times = Unprecedented Measures

State Law- requires additional vote of Town Board to approve a property tax levy more than the lower of either two percent; or the rate of inflation. This years Tax Cap rate is 1.56%

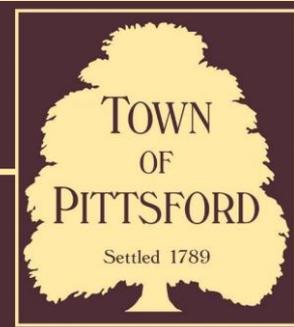
Special Districts count as part of the tax levy number. We have added three new refuse districts for this budget (\$66,000). We have also seen a large increase for the Pittsford Volunteer Ambulance District (\$82,000). Special District levy amounts have increased by \$154,000. This means a large part of the overage is due to Special Districts and only a small part relates to operating budget.

What must count against the Tax Cap in Pittsford?

- Northside Fire Protection
- Pittsford Volunteer Ambulance
- Sewer Districts
- Refuse Districts
- Lighting Districts
- Park Districts
- Bond Payments

2021 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



The Process

- 10/20- Supervisor presents 2021 proposed Budget
- 10/20- Town Board Sets Public Hearing
- 10/30- Budget filed by this date with the Town Clerk. On the day filed, budget will be posted on the Town website and hard copies will be made available.
- 11/4- Public Hearing on the 2021 Budget

Minutes of the Town Board for October 6, 2020

**DRAFT
TOWN OF PITTSFORD
TOWN BOARD
OCTOBER 6, 2020**

Proceedings of a regular meeting of the Pittsford Town Board held on Tuesday, October 6, 2020 at 6:00 P.M. local time at the Pittsford Community Library Fisher Meeting Room.

PRESENT: Supervisor William A. Smith, Jr.; Councilmembers Kevin Beckford, Cathy Koshykar, Katherine B. Munzinger and Stephanie M. Townsend.

ABSENT: None.

ALSO PRESENT: Staff Members: Spencer Bernard, Chief of Staff; Cheryl Fleming, Personnel Director; Jessie Hollenbeck, Recreation Director; Paul J. Schenkel, Commissioner of Public Works; Brian Luke, Finance Director; Robert B. Koegel, Town Attorney; Linda M. Dillon, Town Clerk, Suzanne Reddick, Assistant to Supervisor, and Shelley O'Brien, Communications Director.

ATTENDANCE: There were five (5) members of the public in attendance, and three (3) additional staff member(s).

Supervisor Smith called the Town Board meeting to order at 6:00 P.M., inviting Councilmember Beckford to lead in the Pledge to the Flag. The Town Clerk noted all Town Board members present. Supervisor Smith indicated that the ASL interpreter became unable to attend this evening, but that the meeting is being recorded and will be available to view within 24-48 hours hereafter with closed-captioning.

PUBLIC HEARING – LOCAL LAW NO. 5 OF 2020 – AMENDING CHAPTER 39 OF TOWN CODE

PUBLIC COMMENTS

The following members of the public offered comments to the Board regarding the proposed Local Law No. 5: Mary Moore, Annalise Johnson Smith, Lee Fox, Kendra Evans, Garry Geer, Terry Steg, George Charpied, Linda Miller, Michael Slade, Joan Lanier, Barbara Baer and Ann Slocomb.

Deputy Supervisor Munzinger moved the proposed Local Law as drafted and Supervisor Smith seconded the motion, placing the Local Law on the floor for discussion. Thereafter, Board members discussed the legislation as follows:

Deputy Supervisor Munzinger indicated that she felt the 15 mile radius was arbitrary and would support a law where the residency requirement is more regional.

Councilmember Townsend concurred with Deputy Supervisor Munzinger, and thereafter proposed the following two Amendments to the Local Law as follows:

- 1) That Section 39-2 be amended to include the Director of Parks and Recreation. Councilmember Townsend felt that it is important to have this position live in the Town for purposes of possible emergencies requiring use of the Community Center as an emergency shelter.
- 2) That Section 39-3 be amended to state that all other employees must maintain residency within Monroe County or one of the adjoining counties of Wayne, Ontario, Livingston, Genesee or Orleans.

Minutes of the Town Board for October 6, 2020

Councilmember Koshykar said that she did not want to harm or threaten any Town employees on the basis of their current residency. She then stated that the Board should review all managers making policy decisions and add them to the list of officers who must reside within the Town, not just within 15 miles of Town Hall. Councilmember Townsend asked Councilmember Koshykar if she had a specific amendment in mind for adding to the list of Town officials who must live within the Town, and Councilmember Koshykar said that she did not, but rather would like to go through a long list of Town employees to discuss which ones should be added to the list.

Further discussion ensued and Councilmember Beckford then proposed the following amendments:

- 3) That Section 39-2 be amended to include the Assessor. Councilmember Beckford felt that this is a position that should be held by someone who lives in Pittsford, as they have a stake in the assessments as well as knowledge of the community. Supervisor Smith expressed the view that this was unnecessary because State law charges the Assessor with specific duties that must be discharged without regard to any self-interest an Assessor may have as a resident of the Town. Therefore, he did not feel as committed to this addition.
- 4) That sentence one in Section 39-2 be amended to read as follows: Each of the following appointed Town officers must be residents of the Town at the time of his or her appointment, or within 180 days thereafter, and remain residents of the Town throughout his or her term of office.

The following action was taken on the amendments as listed above:

AMENDMENT NO. 1 – LOCAL LAW NO. 5 OF 2020:

A motion to approve proposed Amendment No. 1 – Section 39-2, to add the position of Director of Parks and Recreation to the list was made by Councilmember Townsend, seconded by Councilmember Beckford, and voted on as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: None.

The following Amendment to Local Law No. 5 of 2020 was approved as follows:

RESOLVED, that Section 39-2 be amended to include the Director of Parks and Recreation.

AMENDMENT NO. 2 – LOCAL LAW NO. 5 OF 2020:

A motion to approve proposed Amendment No. 2 – Section 39-3, that all other employees must maintain residency with Monroe County or one of the adjoining counties of Wayne, Ontario, Livingston, Genesee or Orleans, was made by Councilmember Townsend, seconded by Councilmember Beckford, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: None.

The following Amendment to Local Law No. 5 of 2020 was approved as follows:

RESOLVED, that Section 39-3 state that all other employees must maintain residency with Monroe County or one of the adjoining counties of Wayne, Ontario, Livingston, Genesee or Orleans.

AMENDMENT NO. 3 – LOCAL LAW NO. 5 OF 2020:

A motion to approve proposed Amendment No. 3 – Section 39-2 to add the position of Assessor to the list was made by Councilmember Beckford, seconded by Councilmember Townsend, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, and Townsend. Nays: Smith.

The following Amendment to Local Law No. 5 of 2020 was approved as follows:

RESOLVED, that Section 39-2 be amended to include the Assessor.

AMENDMENT NO. 4 – LOCAL LAW NO. 5 OF 2020:

A motion to approve proposed Amendment No. 4 – Section 39-2 to read as follows: *“Each of the following appointed Town officers must be residents of the Town at the time of his or her appointment, or within 180 days thereafter, and remain residents of the Town throughout his or her term of office”* was

Minutes of the Town Board for October 6, 2020

offered by Councilmember Beckford, seconded by Supervisor Smith, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: None.

The following Amendment to Local Law No.5 of 2020 was approved as follows:

RESOLVED, that Section 39-2, sentence one will read as follows: Each of the following appointed Town officers must be residents of the Town at the time of his or her appointment, or within 180 days thereafter, and remain residents of the Town throughout his or her term of office.

Discussion on the main motion, the Local Law as now amended, followed. Councilmember Koshykar again recommended to go through a list of Town employees who should be made to live in the Town. She stated that one-third of the Town's employees do not comply with existing residency requirements. Councilmember Townsend responded that only a handful of current employees do not comply. Councilmember Koshykar then moved to table adoption of proposed Local Law Number 5 until the Board could review each title and position on her list, to determine if that position is policy-making and therefore should be required to live within the boundaries of the Town, citing specifically the Chief of Staff. Subsequently she referred to the Animal Control Officer, the Code Enforcement Officer, the Town Engineer, and the Human Resources Director to be considered for mandatory residency within the Town. Councilmember Townsend noted that the Town Board is the governing body that makes policy decisions, not the staff. Supervisor Smith stated that this law could be amended in future, if the Board ever determined that additional employed positions should require residency within the Town. The Supervisor disapproved of the idea of delaying a vote on Local Law number 5. He noted that it has been fully three (3) weeks since all Board members received the proposed legislation and voted to set the public hearing. This was the opportunity for Board members to review it thoroughly and to offer any amendments that they felt appropriate, at or before the hearing, as some members have. He continued, that bringing up a review of all or many or even some employed positions with the Town is not on point with this proposed legislation, or with its purpose, which is to expand the pool of applicants from which the Town can hire, to have access to the best people for the position, not to contract it, and that in any event being brought up at the last minute should not delay a vote on a measure beneficial to the Town and its residents.

Councilmember Beckford said he would support the review of positions proposed by Councilmember Koshykar and moved to table the legislation, seconded by Councilmember Koshykar. The vote on this motion was taken thereafter, as follows: Ayes: Beckford and Koshykar. Nays: Munzinger, Townsend and Smith.

The proposed motion to table the legislation failed.

Having a motion on the floor, made by Deputy Supervisor Munzinger to pass the legislation as amended, and seconded by Supervisor Smith, a vote was then taken as follows: Ayes: Munzinger, Townsend and Smith. Nays: Koshykar and Beckford.

The Resolution was thereby carried as follows:

WHEREAS, true and correct copies of proposed Local Law No. 5 of 2020: Amending Chapter 39 of the Town Of Pittsford Municipal Code Entitled "Residency Requirements," were placed upon the desks of all members of the Town Board of the Town Board, New York, more than seven (7) calendar days, exclusive of Sunday, prior to the 6th day of October, 2020; and

WHEREAS, there was duly published in a newspaper previously designated as an official newspaper for publication of public notices, and posted upon the bulletin board maintained by the Town Clerk pursuant to § 40(6) of the Town Law, a notice of public hearing to the effect that the Town Board would hold a public hearing on the 6th day of October, 2020, at 6:00 P.M., Local Time, on said Local Law No. 5 of 2020; and

WHEREAS, the said public hearing was duly held on the 6th day of October, 2020, at 6:00 P.M., Local Time, and all persons present were given an opportunity to be heard, whether speaking in favor of or against the adoption of said Local Law No. 5 of 2020; and

Minutes of the Town Board for October 6, 2020

WHEREAS, subsequent to the closing of said public hearing, and after all persons interested had been heard, the Town Board considered the adoption of said Local Law No. 5 of 2020; and

WHEREAS, it was the decision of the Town Board that said Local Law No. 5 of 2020 should be adopted.

NOW, on a motion duly made and seconded, it was

RESOLVED, that Local Law No. 5 of 2020: Amending Chapter 39 of the Town of Pittsford Municipal Code Entitled "Residency Requirements," be adopted, as amended, by the Town Board of the Town of Pittsford, New York, to read as annexed hereto; and it was further

RESOLVED, that within twenty (20) days subsequent to the 6th day of October, 2020, there shall be filed with the Secretary of State one certified copy of said Local Law No. 5 of 2020.

Proposed Local Law No. 5 of 2020, as amended and approved:

**BE IT ENACTED BY THE
TOWN BOARD OF THE
TOWN OF PITTSFORD
NEW YORK**

AS FOLLOWS:

**LOCAL LAW NO. 5 OF 2020:
THE ADOPTION OF PROPOSED LOCAL LAW
NO. 5 OF 2020: AMENDING CHAPTER 39
OF THE TOWN OF PITTSFORD MUNICIPAL CODE
ENTITLED "RESIDENCY REQUIREMENTS."**

Sec. 1 Title

This Local Law shall be known as "Local Law No. 5 of 2020: Amending Chapter 39 of the Town of Pittsford Municipal Code Entitled "Residency Requirements."

Sec. 2 Amendment to Existing Law

The Pittsford Town Code, Chapter 39, shall be amended to read as follows:

§ 39-1. Purpose.

The purpose of this local law is to supersede some of the provisions of New York State Town Law § 23, entitled "Eligibility of town officers," and Public Officers Law § 3, entitled "Qualifications for holding office." Said provisions require, with certain exceptions not here relevant, that every appointed town officer at the time of his or her appointment and throughout his or her term be a resident of said town. The Town Board finds that such residence requirement is, in most instances, unnecessary and hinders the Town goals of hiring the most competent people from diverse backgrounds.

§ 39-2. Appointed officers.

Minutes of the Town Board for October 6, 2020

Each of the following appointed Town officers must be residents of the Town at the time of his or her appointment, or within 180 days thereafter, and must remain residents of the Town throughout his or her term of office:

- A. Town Clerk.
- B. Assessor.
- C. Director of Parks and Recreation.
- D. Commissioner of Public Works.
- E. Highway Superintendent.

§ 39-3. Other appointed officers and employees.

All other appointed Town officers and employees need not be residents of the Town at the time of their appointment nor throughout their term of office, but they shall be required to maintain their primary residence within the County of Monroe or the adjoining counties of Wayne, Ontario, Livingston, Genesee, and Orleans within the State of New York.

§ 39-4. Failure to comply.

The failure of an appointed officer or employee to comply with the residency requirements of this chapter may, in the Town Board's discretion, result in disqualification from office and employment and a vacancy in the office and position so affected.

Sec. 3 Severability

If any clause, sentence, phrase, paragraph or any part of this Local Law shall for any reason be adjudicated finally by a court of competent jurisdiction to be invalid, such judgment shall not affect, impair or invalidate the remainder of this Local law, but shall be confined in its operation and effect to the clause, sentence, phrase, paragraph or part thereof, directly involved in the controversy or action in which such judgment shall have been rendered. It is hereby declared to be the legislative intent that the remainder of this Local Law would have been adopted had any such provision been excluded.

Sec. 4 Effective Date

This Local Law shall take effect immediately upon its adoption and filing with the Secretary of State.

MINUTES OF THE SEPTEMBER 15, 2020 MEETING APPROVED AS AMENDED

The Board consented to amendments suggested by Councilmember Beckford. Thereafter, a Resolution to approve Minutes of the September 15, 2020 meetings as amended was offered by Supervisor Smith, seconded by Councilmember Beckford, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: None.

The Resolution was declared carried as follows:

RESOLVED, that the Meeting Minutes of the September 15, 2020 are approved as amended.

LEGAL MATTERS

PUBLIC COMMENTS

Annalise Johnson Smith offered comments. No other public comments were offered regarding Legal Matters.

Minutes of the Town Board for October 6, 2020

PUBLIC HEARING SET FOR SEWER EXTENSION SWBC NO. 51 (REEVES ROAD SEWER DISTRICT EXTENSION)

A proposal to set a Public Hearing for the Sewer Extension SWBC No. 51 was briefly explained to the Board by Attorney Koegel, as noted in the Memorandum to the Board.

Upon inquiry by Councilmember Koshykar, Commissioner Schenkel explained the cost and connection to the sewer, following this extension, should it be completed.

Thereafter, Deputy Supervisor Munzinger moved to set the public hearing for Sewer Extension SWBC No. 51, seconded by Councilmember Beckford, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

In the Matter of Extension SWBC No. 51 (Reeves Road Sewer District)

To the PITTSFORD SEWER DISTRICT

Tax Account Nos.	Addresses
191.01-1-42	430 Reeves Rd
191.01-1-41	435 Reeves Rd
191.01-1-43	440 Reeves Rd
191.01-1-40	441 Reeves Rd
191.01-1-44	446 Reeves Rd
191.01-1-39	447 Reeves Rd
191.01-1-45	450 Reeves Rd
191.01-1-38	451 Reeves Rd
191.01-1-46	454 Reeves Rd
191.01-1-37	455 Reeves Rd
191.01-1-47	458 Reeves Rd
191.01-1-36	459 Reeves Rd
191.01-1-48	462 Reeves Rd
191.01-1-35	463 Reeves Rd
191.01-1-49	466 Reeves Rd
191.01-1-34	467 Reeves Rd
191.01-1-50	470 Reeves Rd
191.01-1-33	471 Reeves Rd
191.01-1-32	475 Reeves Rd
191.01-1-31	479 Reeves Rd
191.01-1-30	483 Reeves Rd
191.01-1-29	487 Reeves Rd
191.01-1-28	491 Reeves Rd
191.01-1-27	495 Reeves Rd
191.01-1-26	499 Reeves Rd
191.01-1-25	503 Reeves Rd
191.01-1-24	507 Reeves Rd
191.01-1-23	511 Reeves Rd
191.01-1-20	513 Reeves Rd
191.01-1-22	515 Reeves Rd
191.01-1-21	519 Reeves Rd
191.01-1-51	3539 Clover Street
191.01-1-52	3550 Clover Street

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WHEREAS, a Petition, signed by property owners of the proposed "Extension SWBC No. 51 (Reeves Road Sewer District)" to the Pittsford Sewer District, has been presented to the Town Board of Pittsford, Monroe County, New York, the said proposed Extension being located, in general terms, on the real property located on Reeves Road and Clover Street, south of the NYS Thruway, Pittsford, New York, all as is more particularly set forth in the Petition; and

WHEREAS, the aforesaid Petition represents greater than 50% of the assessed value of properties in the proposed district extension as affirmed in the Town Assessor's Certificate; and

WHEREAS, no public monies are proposed to be expended for the Extension of the District; and

WHEREAS, the anticipated Sewer Entrance, Connection and other County Fees to be paid by the owner of each unit within the Extension are included in the Petition as "Schedule C".

NOW, ON MOTION duly made and seconded, it is

RESOLVED AND ORDERED, that a public hearing be held before the Town Board of the Town of Pittsford, at the Pittsford Community Library, 24 State Street, Town of Pittsford, New York, on the 4th day of November, 2020 at 6:00 o'clock P.M., Local Time, to consider the said Petition and to hear all persons interested therein, and for such other and further action on the part of the Town Board with relation to the said Petition as may be required by law or proper in the premises; and it is further

RESOLVED AND ORDERED, that a copy of the within Order be duly published in the Brighton-Pittsford Post, which paper is designated as the official paper for such publication, and a copy of the said Order be posted on the bulletin board of the Town Clerk of the Town of Pittsford, New York, maintained pursuant to Section 30 of the Town Law, not less than ten (10) nor more than twenty (20) days prior to the date of the said hearing.

CONVEYANCE OF LAND TO STATE AT MITCHELL ROAD/PALMYRA ROAD APPROVED

Supervisor Smith described that the Town had agreed to convey to the State approximately 750 square feet of land it owns at the intersection of Mitchell Road and Palmyra Road, as part of the State's project to install the traffic light now situated there. Councilmember Koshykar asked about holding up this approval until the State Department of Transportation agrees to a number of requests the Town has made for road improvements, pedestrian safety and the like. Supervisor Smith noted that although the Town could do this, it had given its agreement to the conveyance in issue and that holding this up until the State agrees to other requests would not be acting in good faith and would damage our relationship with the State DOT, whose good will it is in our interest to retain.

A motion was then made by Supervisor Smith, seconded by Deputy Supervisor Munzinger, to approve the conveyance of land to the State at Mitchell Road/Palmyra Road. The vote was taken as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

WHEREAS, in order to add a turning lane and traffic signal on NYS Route 31 to accommodate traffic at the intersection of NYS Route 31 and Mitchell Road, the State of New York has requested that the Town of Pittsford enter into the attached Agreement of Adjustment and Release of Owner and Intent to Donate to effectuate the donation of a certain portion of land currently owned by the Town of Pittsford depicted in the map also attached to this resolution and

WHEREAS, the Town of Pittsford, wishes to make this donation; and

WHEREAS, the land to be donated is,
All that tract or parcel of land situate in the Town of Pittsford, County of Monroe, State of New York, being described to as follows:

Minutes of the Town Board for October 6, 2020

Beginning at a point, being the intersection of the easterly right-of-way line of NYS Route 31 (S.H. 766) and the intersection of Mitchell Road.

Bearing SW a distance of 40+/- feet to a point; thence,

Bearing N 11°36'46" E a distance of 45+/- feet to a point; thence,

Bearing Easterly along the right-of-way 40+/- feet to the intersection of the easterly right of way line of NYS Route 31 and Mitchell Road to the Place and Point of Beginning.

The land to be donated, as described above, contains approximately 0.017 acre of land. All as shown on a map prepared by S. L. Davis, entitled "New York State Department of Transportation Acquisition Map," Map No. 285.

NOW, ON MOTION duly made and seconded, it is

RESOLVED, the Town of Pittsford hereby ratifies the Agreement thereby donating that portion of land described in the above description; and be it further

RESOLVED, that the Supervisor, is hereby authorized and directed to execute any and all documents necessary to effectuate the donation of said land to the New York State Department of Transportation.

TOWN COURT APPLICATION FOR STATE GRANT APPROVED

Supervisor Smith indicated that the Town Court has an opportunity to apply for a Justice Court Assistance Program grant from the State Office of Court Administration, for COVID-19 expenses and for court improvements, including a new sound system for the main courtroom. The application needs to be approved by the Board. Thereafter, Deputy Supervisor Munzinger offered a motion to approve the application, seconded by Councilmember Beckford, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Pittsford Town Board approves the Pittsford Town Court to apply for up To \$30,000 in the 2020-21 grant cycle for re-imbusement of COVID-19 expenses for the court offices and court rooms and installation of a new sound system for the main courtroom.

NOTICE OF CONDEMNATION AT 620 ALLENS CREEK ROAD

Supervisor Smith noted that no action is necessary on this item, but, that notification to the Board of this Condemnation is required. Therefore, the Town Board is acknowledging the notification regarding the condemnation of a detached garage at 620 Allens Creek Road, following a fire that severely damaged the structure. Councilmember Townsend added that she wanted to take this opportunity to acknowledge and thank the Town's Fire Marshal, Kelly Cline, who responded that night and has met a number of times with the residents. Councilmember Townsend indicated that she, herself, witnessed Fire Marshal Cline's interaction with the residents that night and her neighbors conveyed to her how helpful Kelly was to them and how much they appreciated her help. Councilmember Townsend noted, having witnessed Fire Marshal Cline speaking with her neighbors, at her own home the evening of the incident, she was most impressed with her professionalism and understanding of knowledge with respect to "trauma-informed responses" that she offered, as well as the reassurances she gave to her neighbors that their family was safe. This will be conveyed to Fire Marshal Cline.

FINANCIAL MATTERS

PUBLIC COMMENT

No public comments were offered regarding Financial Matters.

Minutes of the Town Board for October 6, 2020

BUDGET PLANNING DISCUSSION

Supervisor Smith spoke about where we stand with Budget planning for 2021. He indicated that we will be continuing to place emphasis on maintaining the same level of services for our residents, despite the impacts that the Town has and will experience due to the significant decrease in sales tax revenues and other revenues. We are still waiting to learn the Town's sales tax revenues for the third quarter sales tax revenues. The State has reduced its aid to school districts by 20%. There remains uncertainty of the State's aid to municipalities, known as AIM funding, for the year 2021. The last phase of the State's mandated minimum wage increase takes effect on January 1; again it is a key driver of additional expense to the Town, not only because of its direct effects but because of the cascading effects throughout our wage scales. Supervisor Smith had a conversation with the Director of Pittsford Youth Services, as Councilmember Townsend had suggested, to learn of particular demands on PYS, and on demand for its services, due to the pandemic. The Supervisor intends to meet Pittsford Youth Services request and to exceed that by additional funding in his proposed Supervisor's Budget. Additionally, the Town will need to meet with the Pittsford Ambulance, as they are requesting over 100% increase in the last two (2) years. The Town will need to look at their business model.

Councilmember Beckford recalled that some residents had expressed interest in forming a group devoted to diversity issues, and that it could give advice to the Town Board. He asked about funding for advisory boards. Supervisor Smith noted that such entities, including the Town's volunteer boards, are not funded other than the expense of paying for the time of the secretaries of the volunteer boards for keeping minutes of those meetings.

Councilmember Townsend suggested that funding a School Crossing Guard on East Avenue at Allens Creek Elementary School is highly advisable. It may require an Intermunicipal Agreement with Brighton since the school is in Brighton. Many schoolchildren from Pittsford walk to the school. Brighton had maintained a crossing guard there but relocated the guard. In addition, there has been a noticeable and significant increase in the number of children walking to the school, rather than riding the bus, because of the pandemic.

Councilmember Koshykar asked about funding required for projects in the Active Transportation Plan. Supervisor Smith noted that funding for such projects is included in different parts of the budget, in particular in the Department of Public Works budget. He will identify ATP-related funding in the budget to be proposed.

Attorney Koegel indicated that the Village and the Town are working toward holding the necessary joint meeting for the Active Transportation Plan and have tentatively arrived at a date of December 2, which is the regularly scheduled Town Board meeting, to be held in the Pittsford Community Library Fisher Meeting Room. Once the date is secured, formal public notice will be made, following the Town Board setting the public hearing for that date.

BUDGET TRANSFERS APPROVED

Finance Director Brian Luke answered Board members' questions about the proposed Budget Transfers. Thereafter, a Resolution to approved the budget transfers as proposed by the Finance Director was offered by Deputy Supervisor Munzinger, seconded by Supervisor Smith, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the following budget transfers are approved as follows:

That \$8,250.00 be transferred from 1.1990.4000.1.1 (Contingency – Whole Town) to 1.2620.4104.9.1 (Custodial Supplies/Cleaning – Whole Town).

That \$3,500.00 be transferred from 1.1990.4000.1.1 (Contingency – Whole Town) to 1.2620.4117.9.1 (Paper Goods/Cleaning – Whole Town).

That \$20,000.00 be transferred from 4.5142.4108.2.4 (Diesel Fuel – Highway Whole Town) to 4.5130.4113.53.4 (Tires – Highway Whole Town).

That \$4,100.00 be transferred from 2.1990.4000.1.1 (Contingency – Part Town) to 2.8010.4007.18.1 (Historic Preservation – Part Town).

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OPERATIONAL MATTERS

PUBLIC COMMENT

Ron Johnson and Ann Slocomb offered comments.

COMMUNITY SOLAR DISCUSSION

Supervisor Smith introduced a Resolution to formalize approval of Joule Assets and Roctricity LLC to administrator the Community Solar program the Board discussed at its previous meeting. Councilmember Townsend made a motion to approve; seconded by Councilmember Beckford, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that Joule Assets, Inc. and Roctricity LLC be and hereby are designated as administrators for a community distributed generation (“CDG” or “Community Solar”) program, and the Town Supervisor be and hereby is authorized to take such actions necessary or desirable to give effect to this resolution and to proceed with the Community Solar program.

BANNERS FOR MILE POST/STONETOWN HISTORIC DISTRICT

Supervisor Smith introduced a Resolution for the Pole Banners for the Mile Post/Stonetown Historic District as previously discussed, recommended its approval, and moved to approve it. This was seconded by Councilmember Townsend and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board authorizes and approves the purchase of 18 pole-mounted banners for the identification and promotion of the Town’s Mile Post/Stonetown Historic District, for an amount not to exceed \$4,100.00.

PERSONNEL MATTERS

PUBLIC COMMENTS

No public comments were offered regarding Personnel Matters.

HIRING RECOMMENDATIONS APPROVED

The Board considered the resolution submitted by the Personnel Director. Deputy Supervisor Munzinger offered a motion to approve, seconded by Councilmember Townsend, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

RESOLVED, that the Town Board approves the new hire for the following employee:

Name	Position	Reason for Change	Salary	Effective Date
Meghan Brooks	Rec Asst III	Additional P/T Seasonal title	\$13.50	07/20/2020

OTHER BUSINESS

No other business was discussed.

PUBLIC COMMENTS

Mary Moore, Sadie Szrama and Doug Phillips offered comments.

Minutes of the Town Board for October 6, 2020

STAFF REPORT

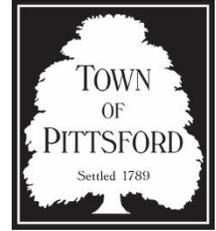
Parks Department General Foreman, Jess Neal, explained how pesticide use by the Town and its contractors has decreased dramatically in the past few years, noting that the Town and its contractors collectively have reduced the use of Roundup to 26 ounces per year, for the entire 3,000 acres that the Town maintains. In addition, she corrected a statement by Mary Moore that the Town applies pesticides to, or near, playgrounds, saying this statement is incorrect and misleading, because the Town uses no pesticides on or near playgrounds. Ms. Neal emphasized the great responsibility that her department has and their strong commitment to safe practices and applications; she discussed extensive training of her and her staff in non-chemical means of grounds maintenance, of using chemical means only as a last resort, mentioning specifically their training regarding protecting groundwater and pollinators, such as bees, in any use of pesticides. She asked for respect for that training and for respect for her own and her department's competence. She noted that the Parks Department staff takes their responsibilities seriously and takes great care in any applications that are made.

As there was no further business, the Supervisor adjourned the meeting at 8:25 P.M.

Respectfully submitted,

Linda M. Dillon
Town Clerk

MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: October 15, 2020

Regarding: Pittsford Active Transportation Plan - Set a joint public hearing date

For Meeting On: October 20, 2020

Ladies and Gentlemen:

The Town Board needs to formally schedule a joint public hearing with the Village Board to consider the adoption of the Town & Village Pittsford Active Transportation Plan.

The proposed Plan may be viewed on the following link on the Town's website:

www.townofpittsford.org/files/images/active_transp_plan/pittsford-active-transportation-plan-and-2020-supplement-07_14_2020.pdf.

The public hearing is proposed to take place on December 2, 2020 at 7:00 pm at the Pittsford Community Library, a date and time already approved by the Village Board.

Attached is a draft Resolution setting the public hearing.

HEARING RESOLUTION

I move approval of the proposed written resolution setting a public hearing for December 2, 2020 at 7:00 pm at the Pittsford Community Library, 24 State Street, Pittsford, New York, to consider the adoption of the Town & Village Pittsford Active Transportation Plan.

At a Regular Meeting of the Town Board of the Town of Pittsford, New York, held at Town Hall, 11 South Main Street, Pittsford, New York, on the 20th day of October, 2020.

PRESENT: William A. Smith, Jr., Supervisor
Katherine Bohne Munzinger, Deputy Supervisor
Kevin S. Beckford, Councilmember
Cathleen A. Koshykar, Councilmember
Stephanie M. Townsend, Councilmember

ABSENT: None

In the Matter

of

TOWN & VILLAGE PITTSFORD
ACTIVE TRANSPORTATION PLAN

Resolution to Set Public Hearing

WHEREAS, through a series of meetings with residents and business owners of the area, the Town and the Village, with assistance from its Planning Consultant, Ingalls Planning & Design, developed a proposed Pittsford Active Transportation Plan, dated January 2019, including a 2020 Supplement (the "Pittsford Active Transportation Plan"), which outlines a joint master plan for active transportation within the Town and Village; and

WHEREAS, following receipt and review of the proposed Pittsford Active Transportation Plan, it was the considered opinion of all members of the Town Board who were present that a joint public hearing between the Town and the Village should be held on the 2nd day of December, 2020, to review the proposed Pittsford Active Transportation Plan and whether such Plan should be adopted by the Town Board and the Village Board.

NOW, on motion duly made and seconded, it was

RESOLVED, that a public hearing be held on the 2nd day of December, 2020, at

7:00 P.M., Local Time, at the Pittsford Community Library, 24 State Street, Pittsford, New York, on the question of whether to adopt the proposed Pittsford Active Transportation Plan addressing active transportation the Town and Village; and it was further

RESOLVED, that a Notice of Hearing, or a summary thereof, be published in a newspaper previously designated as an official newspaper for publication of public notices, not less than ten (10) days prior to said hearing; and be it further

RESOLVED, that the Town Clerk shall post a certified copy of this resolution on the bulletin board maintained by the Town Clerk pursuant to §30(6) of the Town Law, and make available said proposed Pittsford Active Transportation Plan, or a summary thereof, for review, for a period of not less than ten (10) days prior to said public hearing; and be it further

RESOLVED, that the Town Board hereby declares its intent to be co-lead agency with the Village Board for the environmental review of the adoption of the Pittsford Active Transportation Plan under the State Environmental Quality Review Act, ECL § 8-0101 et seq. ("SEQRA"), and authorizes the Village Board to notify, on behalf of itself and the Town Board, any and all involved or interested agencies of their intent to be established as co-lead agencies for the action pursuant to SEQRA regulations published at 6 NYCRR § 617.6(b)(3)(i); and be it further

RESOLVED, the Town Board hereby authorizes and directs Town staff to refer the proposed Pittsford Active Transportation Plan to the Monroe County Planning Department for review and recommendation pursuant to Town Law § 272-a(5)(b) and General Municipal Law § 239-m(3)(i) .

Said matter having been put to a vote, the following votes were recorded:

William A. Smith, Jr.	VOTING
Kate Bohne Munzinger	VOTING
Kevin S. Beckford	VOTING
Cathleen A. Koshykar	VOTING
Stephanie M. Townsend	VOTING

The resolution was thereupon declared duly adopted.

DATED: October 20, 2020

Linda M. Dillon, Clerk of the Town of
Pittsford, New York.

I, LINDA M. DILLON, Clerk of the Town of Pittsford, New York, DO HEREBY CERTIFY that I have compared a copy of the resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this ____ day of October, 2020.

Linda M. Dillon, Clerk of the Town of
Pittsford, New York.

NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE, that a joint public hearing will be held by the Town Board of the Town of Pittsford, New York and the Village Board of the Village of Pittsford, New York, at the Pittsford Community Library, 24 State Street, Pittsford, New York, on December 2, 2020, at 7:00 o'clock P.M., Local Time, on the proposed adoption of the Town & Village Active Transportation Plan.

The aforesaid public hearing was directed to be held pursuant to a resolution of the Town Board of the Town of Pittsford, New York, duly adopted at a meeting on October 20, 2020.

Dated: October , 2020

Linda M. Dillon
Town Clerk
Town of Pittsford

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
ACTION TELEPHONE EXCHANGE	PJS	148450	198009152020	AFTER HOURS ANSWERING SERVICE	188.76
	PJS	148727	198010132020	AFTER HOURS ANSWERING SERVICE	162.92
VENDOR TOTAL					351.68
ADAMS LECLAIR LLP	BWL	148481	44258	ASSESS ATTY SERVS: BUCKINGHAM PROPERTIES	150.00
	BWL	148481	44259	ASSESS ATTY SERVS: CNB	300.00
	BWL	148481	44260	ASSESS ATTY SERVS: GIANNINY PROPERTY	210.00
	BWL	148481	44261	ASSESS ATTY SERVS: NORTHFIELD COMMONS	180.00
	BWL	148481	44262	ASSESS ATTY SERVS: GENERAL	180.00
	BWL	148481	44263	ASSESS ATTY SERVS: CHASE BANK	210.00
	BWL	148481	44264	ASSESS ATTY SERVS: 8 TOBEY RD	210.00
VENDOR TOTAL					1,440.00
ADMAR SUPPLY COMPANY, INC	PJS	148747	2040637-0003	JULY	4,725.00
	PJS	148747	2040637-0004	AUGUST	4,535.00
	PJS	148747	2040637-0005	SEPTEMBER	4,535.00
VENDOR TOTAL					13,795.00
AMERICAN EQUIPMENT LLC	PJS	148649	65938-06	EXCAVATOR RENTAL	3,780.00
VENDOR TOTAL					3,780.00
APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PJS	148503	7019741665	BLACK GLOVES	287.57
	PJS	148554	7019774051	BOLTS/CLAMPS	559.36
	PJS	148721	7019838768	PAINT,HOOKS,MARKERS	624.42
	PJS	148795	7019958137	HOSE CLAMP, WIPERS, LOCK NUT	87.66
VENDOR TOTAL					1,559.01
BAND PARTS PLUS	PJS	148538	814836	DEF FLUID AND TAIL LIGHTS	110.15
	PJS	148539	814662	BULBS	1.38
	PJS	148485	814640	HOSE FOR SWEEPER	26.70
	PJS	148561	815098	SIDEWALK PLOW FLUID	88.56

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
BAND PARTS PLUS	PJS	148735	815686	SHOP SUPPLIES	63.56
	PJS	148745	815527	WATER PUMP FOR VEHICLE #226	71.99
	PJS	148756	815371	502 WHEEL WEIGHTS	18.81
VENDOR TOTAL					381.15
BEAM MACK SALES & SERVICE	PJS	148525	327095R	COOLENT HOSE #457	121.66
VENDOR TOTAL					121.66
BENEFIT RESOURCE INC	BWL	148635	587170	MONTHLY FSA ADMIN FEES: SEPTEMBER	141.75
VENDOR TOTAL					141.75
BIOSYSTEMS, INC.	PJS	148699	16284	BIO GLIDE	892.15
VENDOR TOTAL					892.15
BRIGHTON MOWER SERV., INC	PJS	148531	88903	MOWER REPAIR, 2 CYCLE	48.00
	PJS	148439	88737	TORO COLLECTION SYSTEM PARTS	18.99
VENDOR TOTAL					66.99
CASELLA WASTE MANAGEMENT OF N.Y., INC.	PJS	148566	450674	30 YD DUMPSTER	632.55
VENDOR TOTAL					632.55
CASTLE BRANCH INC	BWL	148479	0760124-IN	EMPLOYEE SCREENING	225.00
VENDOR TOTAL					225.00
CATALOG AND COMMERCE SOLUTIONS, LLC	JB	148690	2158	WEBSITE MANAGEMENT/SUPPORT - 4TH QUARTER	1,500.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,500.00
CDW GOVERNMENT INC.	JB	148701	2480612	PANDUIT MINI-COM TX6 PLUS MODULAR INSERT	50.00
	JB	148701	2480612	TRIPP LITE 10FT CAT6 GB SNAGLESS MOLDED	16.60
	JB	148701	2398915	HPE RDX 1TB STORAGE MEDIA	495.00
	JB	148701	2398915	BELKIN CAT6 BULK CABLE, 1000 FT. BLUE, S	169.00
	JB	148701	2398915	TRIPP LITE 5FT CAT6 GB SNAGLESS MOLDED P	4.82
	JB	148701	2398915	TRIPP LITE 7FT CAT6 GB SNAGLESS MOLDED P	7.98
	JB	148701	2398915	TRIPP LITE 3FT CAT6 GB SNAGLESS MOLDED P	3.88
				VENDOR TOTAL	747.28
CERTIFIED LABS	PJS	148787	7122111	GREASE FOR TUB GRINDER	322.00
				VENDOR TOTAL	322.00
CHAMPION ASPHALT MAINTENANCE	PJS	148470	7078	LOCHNAVAR PATCHING	35,480.85
				VENDOR TOTAL	35,480.85
CHASE CARD SERVICES	JB	148509	882041253	AUDIO EQUIPMENT FOR TB MEETINGS	385.95
	BWL	148478	2490263	DEED FILING FEES	355.00
	JB	148569	INV44031091	ZOOM STANDARD BIZ MONTHLY - 9/29/2020-10	239.90
	JB	148614	114-3855382-1598647	RADIAL ENGINEERING GOLD DIGGER 4-CHANNEL	349.99
	BWL	148702	116000569	4 OCTAGON SIGN BASES	503.00
	JB	148688	1067962424	SHURE MX418DC-18" DESKTOP CARDIOID GOOSE	864.00
	JB	148723	1068080257	PROTAPES PRO GAFFER TAPE (2" X 55 YD, BL	56.82
				VENDOR TOTAL	2,754.66
CINTAS CORPORATION #411	PJS	148755	4063795004	RUG & MOP SERVICE	152.27
	PJS	148680	4060563428	RUG & MOP SERVICE	73.31
	PJS	148681	4061880260	TOWN AND PARKS 9/17 RUG SVC	73.31
	PJS	148681	4061129760	TOWN HALL, LIB, SCC, PSD, HWY 9/10 RUG S	152.27
	PJS	148682	4062602956	TOWN HALL, LIB, SCC, PSD HWY 9/24 RUG SV	152.27

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
CINTAS CORPORATION #411	PJS	148682	4063211267	TOWN AND PARKS 10/1 RUG SVC	73.31
VENDOR TOTAL					676.74
CLOVER PHYSICAL THERAPY, P.C.	JRH	148616	092020/BALANCE	SEPTEMBER	75.00
	JRH	148616	082020/BALANCE	AUGUST	50.00
	JRH	148616	042020/BALANCE	APRIL	25.00
VENDOR TOTAL					150.00
COLONY HARDWARE CORP.	PJS	148462	860296-2009	FACE SHIELD	20.23
	PJS	148623	889709-2009	MARKING PAINT	313.20
	PJS	148623	889710-2009	MARKING PAINT	52.20
VENDOR TOTAL					385.63
CONSTELLATION NEW ENERGY, INC.	BWL	148731	18472682801		101.60
	BWL	148731	18472651201		106.51
	BWL	148731	18472671501		137.71
	BWL	148731	18472653401		194.72
	BWL	148731	18472674701		22.19
	BWL	148731	18472679201		30.27
	PJS	148753	18464259701	GREYTHORNE HILL	0.00
	PJS	148753	18464277001	REITZ PARKWAY	39.69
	PJS	148753	18464259101	LEHIGH STATION	64.78
	PJS	148753	18464297001	37 CANDLEWOOD DR	9.78
	PJS	148685	18442042001	POINCIANA	0.75
	PJS	148685	18435450601	BRICKSTON	3.30
	PJS	148685	18435597601	AUTUMN WOODS	44.65
	PJS	148685	18435597901	PITTSFORD MANOR LANE	53.93
	PJS	148685	18435618501	1 PARK RD	76.13
	PJS	148685	18442012501	3950 EAST AVE KNOWLTON	0.00
	PJS	148685	18421763301	DOWNING DRIVE	0.45
	PJS	148687	184356122701	631 MARSH RD	21.43
	PJS	148687	18451933001	500 MENDON RD	294.66
	PJS	148687	18340139801	HIGHWAY GOLF AVE	505.01
	PJS	148687	18451924101	210 MENDON RD / MILE POST	3.71
	PJS	148687	18435445201	SCC	1,397.58

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
CONSTELLATION NEW ENERGY, INC.	PJS	148687	18435600201	KINGS BEND LIGHTS	6.66
	PJS	148687	18435449901	625 MARSH RD	6.52
	PJS	148687	18435448001	KINGS BEND	0.00
VENDOR TOTAL					3,122.03
CORNELL COOPERATIVE EXTENTION - MONROE COUNTY	PJS	148579	14466	30 HOUR COURSE	475.00
VENDOR TOTAL					475.00
CROSMAN SEED CORP	PJS	148533	9497	GRASS SEED	408.00
	PJS	148535	9476	SEED FOR FIELDS	918.00
	PJS	148532	9496	GRASS SEED	918.00
	PJS	148534	9495	SEED ECPP	234.00
	PJS	148536	9477	SEED FOR FIELDS	918.00
	PJS	148427	9445	GRASS SEED GEP	918.00
	PJS	148463	9453	SEED	78.00
	PJS	148578	9515	GRASS SEED	408.00
	PJS	148558	9506	GRASS SEED	172.00
	PJS	148660	9519	SEED ECPP	312.00
	PJS	148697	9537	GRASS SEED FOR EAST AVE	74.00
	PJS	148652	9514	SEED	227.00
	VENDOR TOTAL				
CROWN CASTLE INTERNATIONAL CORP.	JB	148425	661816	FIBER SERVICE #S120274	879.97
VENDOR TOTAL					879.97
CYNCON EQUIPMENT INC.	PJS	148788	84504	BUTTONS FOR LEAF MACHINE	829.07
	PJS	148789	84501	SUCTION HOSES	730.17
VENDOR TOTAL					1,559.24
DEBBIE SUPPLY INC	PJS	148464	646763	CAULK	51.67
	PJS	148472	646702	HOSE CLAMP	21.29

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
DEBBIE SUPPLY INC	PJS	148429	646594	PLUMBING SUPPLIES	50.57
	PJS	148523	646596	STEEL RAKES	44.99
	PJS	148519	646715	HARD RAKES	151.16
VENDOR TOTAL					319.68
DEL 3750 MONROE AVENUE ASSOCIATES LLC	BWL	148636	PITTS-COUR: 11/20	COURT RENT: SEPTEMBER 2020	8,952.45
VENDOR TOTAL					8,952.45
DEMOCRAT & CHRONICLE	BWL	148709	DC1187406: 11/20	SUBSCRIPTION RENEWAL: 11/1-11/30/20	50.00
VENDOR TOTAL					50.00
DIG SAFELY NEW YORK	PJS	148627	20090700	AFTER HOURS EMERGENCY STAKE OUT REQUESTS	172.20
VENDOR TOTAL					172.20
DLT SOLUTIONS LLC	PJS	148443	4889164	YEARLY SUBSCRIPTION RENEWAL FOR AUTO CAD	1,139.75
VENDOR TOTAL					1,139.75
DOLOMITE PRODUCTS CO INC	PJS	148467	967554	TYPE 3 BINDER	223.68
	PJS	148466	964366	WASHED STONE	368.05
	PJS	148545	967645	ASPHALT OLDFARM/VAN CORTLAND	792.01
	PJS	148545	970062	ASPHALT OLDFARM/VAN CORTLAND	34,954.08
	PJS	148545	970069	ASPHALT OLDFARM/VAN CORTLAND	31,885.73
VENDOR TOTAL					68,223.55
DOYLE SECURITY SYSTEMS	PJS	148441	954065	QUARTERLY ALARM SERVICE 7/1 - 9/30/20	156.81
	PJS	148461	989556	QUARTERLY ALARM SERVICE 10/1 - 12/31/20	156.81

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	313.62
DUKE COMPANY	PJS	148482	001455533	CHISEL/MASON TOOLS	173.40
	PJS	148786	001457982	MORTER	277.30
				VENDOR TOTAL	450.70
EDWARDS TREE & LANDSCAPE	PJS	148431	1915	REMOVE ASH TREES BEHIND 22 MILL NECK	950.00
	PJS	148490	1914.1	TREE ON EAST AVE	975.00
	PJS	148489	1914	TREE LIMB WHITECLIFF DR	250.00
	PJS	148742	1950.2	ROW TREE 39 SHELWOOD	750.00
	PJS	148740	1950	ROW TREE 70 STUYVESANT	950.00
	PJS	148741	1950.1	ROW TREE 96 STONELEIGH	450.00
				VENDOR TOTAL	4,325.00
FARONICS TECHNOLOGIES INC	JB	148642	INUS0202490	DEEFPREEZE & ANTIEXECUTABLE MAINT RENEWA	1,056.00
				VENDOR TOTAL	1,056.00
FASTENAL CO.	PJS	148501	176761	SCREWS	24.06
				VENDOR TOTAL	24.06
FERGUSON ENTERPRISES INC	PJS	148437	4757073	HVAC PARTS	14.00
	PJS	148453	4757073	PLUMBING HARDWARE	14.00
	PJS	148453	5173525	RELIEF VALVES	14.73
	PJS	148452	5138670	FILTERS	152.41
				VENDOR TOTAL	195.14
FINGER LAKES CHEMICALS	PJS	148524	812519	ABSORBANT MATS, WINDSHIELD FLUID	252.41
	PJS	148468	812568	SHOP CHEMICALS	633.23
	PJS	148743	804565	SHOP SUPPLIES	197.05

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,082.69
FISH WINDOW CLEANING	PJS	148434	2875-124023	WINDOW CLEANING	69.00
				VENDOR TOTAL	69.00
FORBES COURT REPORTING SERVICES, LLC	PHD	148577	6	SEPTEMBER 2020 COURT REPORTING	500.00
				VENDOR TOTAL	500.00
FRONTIER COMMUNICATIONS	JB	148628	10/01/6430-092614-6	6430 KBP NORTH PHONE SERVICE 10/1/20 - 1	70.53
	PJS	148648	585-100-1313-010717-6	PUMP STATIONS PHONE LINES	306.05
	BWL	148736	58510026180502196: OCT	MONTHLY PHONE PYMT: 10/20	1,152.03
				VENDOR TOTAL	1,528.61
FSI SYSTEMS, INC.	PJS	148473	8889	PUMP STATION MONITORING SYSTEM	4,411.00
	PJS	148629	8896	PUMP STATION MONITORING	99.84
				VENDOR TOTAL	4,510.84
FUN EXPRESS LLC	JRH	148769	705242077-01	HALLOWEEN FEST PROGRAM SUPPLIES	559.36
				VENDOR TOTAL	559.36
GAMETIME	PJS	148645	PJ-0146046	SWING CLEVIS HOOKS	242.40
				VENDOR TOTAL	242.40
GENERAL WELDING AND FABRICATION	PJS	148527	29927	HITCH SCREWS	200.52
	PJS	148548	29947	FUEL TANK 471	720.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	920.52
GEORGE & SWEDE SALES AND SEVICE	PJS	148796	01-47016	458 SANDER CHAIN	884.00
				VENDOR TOTAL	884.00
GEORGE MILLER BRICK CO.	PJS	148555	0001908-00	SEWER BRICKS	273.00
				VENDOR TOTAL	273.00
GOEBEL	PJS	148549	09232059913	WORK LIGHT,POWER TOOL	70.00
	PJS	148549	06102057255	WORK LIGHT,POWER TOOL	92.95
				VENDOR TOTAL	162.95
GOODMAN GLASS AND MIRROR INC.	PJS	148776	5443	PLEXI GLASS FOR COURTS	480.00
				VENDOR TOTAL	480.00
GRIFFIN DESIGN, INC.	JRH	148618	2529	RECREATION "ENTRANCE" AND "EXIT" DOOR DE	189.50
				VENDOR TOTAL	189.50
GRIFFITH ENERGY	PJS	148521	709335	344.2 BULK	451.66
	PJS	148521	709334	207.8 CHIP	272.68
	PJS	148556	709382	260 BULK	323.49
	PJS	148556	709381	151.7 CHIP	188.75
	PJS	148712	709439	237.8 CHIP	297.06
	PJS	148712	709440	269.4 BULK	336.53
				VENDOR TOTAL	1,870.17
HANSON AGGREGATES NEW YORK LLC	PJS	148499	3800501	COPPER WOODS ASPHALT	173.94

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT	
HANSON AGGREGATES NEW YORK LLC	PJS	148552	3807984	COPPER WOODS ASPHALT	250.85	
	PJS	148552	3806873	COPPER WOODS ASPHALT	578.64	
	PJS	148542	3802615	GENERAL PATCH	1,068.72	
	PJS	148713	3813914	COPPER WOODS ASPHALT	374.02	
	PJS	148713	3812925	COPPER WOODS ASPHALT	816.96	
	PJS	148713	3810945	COPPER WOODS ASPHALT	576.95	
	PJS	148713	3811836	COPPER WOODS ASPHALT	869.12	
	PJS	148707	3802614		1,411.36	
	PJS	148707	3803698		1,421.41	
	PJS	148800	3818792	COPPER WOODS ASPHALT	416.90	
	PJS	148800	3819849	COPPER WOODS ASPHALT	457.90	
	VENDOR TOTAL					8,416.77
	HARLADAY HOTS	BWL	148520	0004-20	EMPLOYEE APPRECIATION EVENT	810.00
VENDOR TOTAL					810.00	
HARRIS BEACH PLLC	BWL	148637	2392387	ATTY SERVICES: PERSONNEL	78.00	
VENDOR TOTAL					78.00	
HASTINGS	PJS	148537	9562	TREE REMOVAL FROM IRONDEQUOIT CREEK	687.50	
	PJS	148546	9562.1	GRADING ST JOHN FISHER PROPERTY	630.00	
VENDOR TOTAL					1,317.50	
HAWK COLLISION & FRAME	PJS	148518	123700	NYS INSPECTION	43.74	
	PJS	148518	123703	INSPECTION AND MIRRO ASSEMBLY	577.00	
VENDOR TOTAL					620.74	
HILLYARD, INC.	PJS	148657	604066509	CLEANING SUPPLIES	617.54	

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	617.54
HOME DEPOT	PJS	148465	5193688	BEE SPRAY, DRILL BITS	64.77
	PJS	148465	5193689	CREDIT INCOME TAX	-64.77
	PJS	148465	519690	BEE SPRAY, DRILL BITS	59.97
	PJS	148465	5511118	BEE SPRAY, DRILL BITS	68.25
	PJS	148465	5193687	CREDIT	-17.68
	PJS	148476	2023715	TRASH CANS	44.91
	PJS	148428	8351022	UPRIGHT VACS	119.94
	PJS	148442	7028352	WIRE, STAKES, TAPE MEASURES	36.48
	PJS	148625	2022516	SONOTUBE, FLASHLIGHTS, WIRE	82.07
	PJS	148630	9022962	CONCRETE, BUNGEEES	55.99
	PJS	148661	8023176	CONCRETE, 6X6	127.46
	PJS	148659	4022175	CINDER BLOCKS AND TROWELS	27.21
	JRH	148779	1247	WOODEN LEGS FOR STAGE	15.92
	JRH	148779	1264	HALLOWEEN FEST	105.84
				VENDOR TOTAL	726.36
HYNES CONCRETE CONTRACTOR INCORPORATED	PJS	148516	S14849	CB MEADOW COVE	1,232.60
	PJS	148815	S14874	GUTTER COPPER WOODS	31,589.30
				VENDOR TOTAL	32,821.90
INSIGHT PUBLIC SECTOR	JB	148494	1100765797	SONICWALL TZ600 - ADVANCED EDITION - SEC	1,942.56
	JB	148494	1100765409	SONICWALL TZ400 - ADVANCED EDITION - SEC	2,372.89
				VENDOR TOTAL	4,315.45
INTERSTATE BATTERY SYSTEM	PJS	148497	337057	BATTERY FOR VEHICLE #225	99.95
	PJS	148497	320957	CORE CREDIT	-65.00
	PJS	148504	334734	BATTERIES FOR PUMP STATIONS	39.80
	PJS	148557	337285	BATTERY FOR RADAR SIGN	257.90
	PJS	148559	337152	BATTERY FOR 1 TON ROLLER	243.90
	PJS	148646	337701	BATTERIES	77.70

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	654.25
INTIVITY, INC.	JRH	148765	1678689-0	RECREATION OFFICE SUPPLIES - 2021 CALEND	26.93
	JRH	148617	1674763-0		85.01
	JRH	148617	1669328-4		28.15
	JRH	148617	1677241-0		113.67
				VENDOR TOTAL	253.76
IRON MOUNTAIN, INC	LMD	148632	CYVB906	RECORD RETENTION 10/01/2020 - 10/31/2020	630.72
				VENDOR TOTAL	630.72
J. C. SMITH, INC.	PJS	148551	1500705	CONCRETE/MORTOR	211.68
	PJS	148553	1500706	CONCRETE/MORTAR	422.10
				VENDOR TOTAL	633.78
JESSIE HOLLENBECK - PETTY CASH	JRH	148773	10082020/AFTERSCHOOL		23.87
	JRH	148773	10062020/HALLOWEENFEST		11.98
				VENDOR TOTAL	35.85
KLEIN STEEL SERVICE, INC	PJS	148528	1814951	LEAF PUSHER	138.51
				VENDOR TOTAL	138.51
KNICKERBOCKER	PJS	148440	091020	STRAW	32.00
				VENDOR TOTAL	32.00
KOVALSKY-CARR ELECTRIC SUPPLY CO., INC.	PJS	148457	S1936455.001	SEAL AND MISC LOCKNUTS	122.26

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	122.26
L-TRON CORPORATION	JB	148456	672131	HONEYWELL VOYAGER XP 1470G 1D BARCODE SC	347.00
				VENDOR TOTAL	347.00
L.C. WHITFORD EQUIPMENT CO.	PJS	148547	0030628-00	HAMMERS FOR TUB GRINDER	889.25
	PJS	148744	0030663-00	HAMMERS FOR TUB GRINDER	927.19
	PJS	148746	0029736-00	HAMMERS FOR TUB GRINDER	1,042.19
	PJS	148780	0030761-00	HORSE SHOE BRACKET	990.00
	PJS	148783	0030730-00	SCREENS FOR TUB GRINDER	751.48
	PJS	148782	0030731-00	FILTERS FOR TUB GRINDER	1,000.00
	PJS	148778	0030760-00	WEAR PLATE FOR TUB GRINDER	990.00
	PJS	148785	0030762-00	MUDFLAPS	414.96
				VENDOR TOTAL	7,005.07
LEWIS GENERAL TIRES, INC.	PJS	148459	123983	TIRES FOR TRUCK #220	694.48
	PJS	148737	125619	TIRES FOR BACKHOE	767.95
				VENDOR TOTAL	1,462.43
M.E. SERVICES COMMUNICATION, INC.	PHD	148679	22733	LANGUAGE INTERPRETERS FOR COURT	130.00
	PHD	148704	22705	LANGUAGE INTERPRETER FOR COURT 9/3	65.00
				VENDOR TOTAL	195.00
MACEDON EXCAVATING & PAVING INC	PJS	148484	19550	TOPSOIL FOR CANDLEWOOD DR	296.00
	PJS	148486	19554	TOPSOIL FOR EAST AVE	148.00
	PJS	148575	19580	TOP SOIL	2,385.00
	PJS	148575	19592	TOP SOIL	2,385.00
	PJS	148574	19532	TOP SOIL	2,385.00
	PJS	148574	19540	TOP SOIL	4,770.00
	PJS	148540	19533	TOPSOIL	37.00
	PJS	148722	19605	TOPSOIL COPPER WOODS	148.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
MACEDON EXCAVATING & PAVING INC	PJS	148726	19615	TOPSOIL EAST AVE	444.00
	PJS	148752	19626	TOPSOIL COPPER WOODS	296.00
VENDOR TOTAL					13,294.00
MAYNARD'S ELECTRIC SUPPLY	PJS	148451	4375638	BALLASTS	37.23
	PJS	148460	4383638	MISC ELECTRICAL PARTS	102.90
	PJS	148565	4386861	LIGHT POSTS	675.00
	PJS	148444	4349080	LIGHTS FOR LIBRARY	546.73
	PJS	148445	4355467	BULBS	302.52
	PJS	148644	4398927	IGNITOR KIT	173.68
	PJS	148644	4402662	BULBS	226.43
VENDOR TOTAL					2,064.49
MEDIA TRANSFER SERVICE, LLC	JB	148647	2049	LABOR FEES FOR SETUP OF WEB STREAMING SE	950.00
					VENDOR TOTAL
MESSENGER POST NEWSPAPERS	LMD	148435	90810	LEGAL NOTICE-90810	219.22
	LMD	148496	91243	LEGAL NOTICE-ZONING BRD MEETING	119.59
	LMD	148689	91702	LEGAL NOTICE - LOCAL LAW #5	72.97
VENDOR TOTAL					411.78
MESSNER CARPETING	PJS	148430	2018721	CARPET TILE INSTALL	350.00
					VENDOR TOTAL
MIGUEL CREATIVE INC.	BWL	148711	1485	UPDATE FOOD TRUCK POSTER	85.00
					VENDOR TOTAL
MITCHELL1	PJS	148563	IB24966377	DIAGNOSTIC TOOL OCT	394.00

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FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	394.00
MOFFETT TURF EQUIPMENT, INC.	PJS	148626	01-284498	HYDRAULIC OIL	44.75
				VENDOR TOTAL	44.75
MONROE COUNTY DIRECTOR OF FINANCE	PJS	148449	1800106953	2020 STORMWATER COALITION DUES	8,927.00
				VENDOR TOTAL	8,927.00
MONROE COUNTY WATER	PJS	148684	390513	HIGHWAY FIRE SVC	100.00
	PJS	148684	390456	SCC FIRE SVC	100.00
	PJS	148684	391992	LIBRARY FIRE SVC	100.00
	PJS	148684	390376	PARKS FIRE SVC	100.00
	PJS	148684	391802	HIGHWAY FIRE SVC	160.00
				VENDOR TOTAL	560.00
MONROE TRACTOR & IMPLEMENT CO., INC.	PJS	148522	P72527	HAND CLEANER	21.90
				VENDOR TOTAL	21.90
MORRISON EXCAVATING, INC.	PJS	148775	42389	TOPSOIL	750.00
	PJS	148774	42376	TOP SOIL	600.00
				VENDOR TOTAL	1,350.00
NATIONAL ELEVATOR INPECTION SERVICES	PJS	148641	0402843	ELEVATOR INSPECTION TOWN HALL	200.00
	PJS	148641	0402814	ELEVATOR INSPECTION LIBRARY	200.00
	PJS	148641	0402848	ELEVATOR INSPECTION SCC	200.00
				VENDOR TOTAL	600.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
NATIONAL FIRE PROTECTION ASSOCIATION	PJS	148447	724125	ANNUAL MEMBERSHIP	175.00
				VENDOR TOTAL	175.00
NEAL	PJS	148734	182655	SEAL CASTER	6.08
	PJS	148734	182654	WHEEL BEARING	37.40
				VENDOR TOTAL	43.48
NEW YORK MARKING DEVICES C. H. MORSE STAMP	LMD	148653	80379	NAME PLATES-LUKE/GERHARDT/WALLMAN/PERGO	66.80
				VENDOR TOTAL	66.80
NEWMAN TRAFFIC SIGNS	PJS	148749	025289	SIGN BLANKS	802.80
				VENDOR TOTAL	802.80
NOCO ENERGY CORP.	PJS	148564	SP11906758	OIL/WATER SEPARATOR	1,687.50
				VENDOR TOTAL	1,687.50
NORTHERN NURSERIES, INC.	PJS	148624	M5097000032549	PLANTS	541.50
	PJS	148698	M50970000032551	PLANTING FOR EAST AVE SIDEWALKS	1,030.00
	PJS	148700	MS50970000032550	EAST AVE PLANTINGS	801.00
	PJS	148703	M50970000032572	EAST AVE TREES	265.00
	PJS	148724	M50970000032568	BRICK/BRICK FILLER	24.90
	PJS	148761	M50970000032023	TREES	747.00
	PJS	148760	M50970000032023	TREES	308.00
				VENDOR TOTAL	3,717.40
NORTHERN SUPPLY INC	PJS	148529	088004	EDGE FOR LEAF PUSHER	60.00
	PJS	148728	088233	LOADER BLADES	690.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	750.00
O'BRIEN	BWL	148638	2020-10	EXPESNE REIMBURSEMENT	34.73
				VENDOR TOTAL	34.73
OIL FILTER SERVICE, INC.	PJS	148751	34574	FILTERS FOR LEAF MACHINE	99.58
				VENDOR TOTAL	99.58
ONE TIME VENDOR	BWL	148492	09232020	VARIANCE APPLICATION REFUND	60.00
				VENDOR TOTAL	60.00
PARTY CITY INC	JRH	148772	26831	HALLOWEEN FEST DRIVE IN MOVIE SUPPLIES	145.53
				VENDOR TOTAL	145.53
PASCO	PJS	148458	SD1603	HEAT PUMP	490.00
				VENDOR TOTAL	490.00
PATRICIA DROMGOOLE PETTY CASH	PHD	148572	093020	SMALL CLAIMS CERT/RR MAILING	6.95
	PHD	148706	100820	CERT/RR & GRANT MAILING	8.55
	PHD	148622	10022020	CERT/RR MAIL FOR SMALL CLAIMS	6.95
				VENDOR TOTAL	22.45
PAYCHEX, INC.	BWL	148710	709030	ONBOARDING SERVICES: OCTOBER 2020	100.00
	BWL	148639	2020100100	PAYROLL PROCESSING: SEPTEMBER 2020	4,574.62
	BWL	148732	22521488	TIME CLOCK SERVICE: OCTOBER 2020	100.00
	BWL	148732	22521489	PBA ADMIN SERVICE: OCTOBER 2020	75.00
	BWL	148732	22521487	ESR SERVICE: OCTOBER 2020	292.10

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	5,141.72
PERINTON RV RENTALS INC.	PJS	148694	22920-1	LIGHTS #422	291.38
				VENDOR TOTAL	291.38
PHOENIX GRAPHICS, INC.	LMD	148426	64690	BUSINESS CARDS AND WHITE WINDOW ENVELOP	473.00
				VENDOR TOTAL	473.00
PITTSFORD CENTRAL SCHOOLS	PJS	148455	865-21A	PSD DIESEL AND UNLEAD FUEL	932.60
	PJS	148658	863-21A	MONTHLY PARKS FUEL USAGE	2,159.67
	PJS	148759	1305-21A	DPW MONTHLY FUEL CHARGES	526.66
	PJS	148683	1304-21A	PSD DIESEL AND UNLEAD FUEL	1,043.56
	PJS	148812	1302-21A	HIGHWAY FUEL	4,907.49
				VENDOR TOTAL	9,569.98
PLUG & PAY TECHNOLOGIES	JRH	148615	2020100201523314333	PITTSREC	15.00
	JRH	148615	2020100201523314334	PITTSWEB	19.88
	JRH	148615	2020100201523314332	PITTSCHILD	15.00
				VENDOR TOTAL	49.88
PULSE OCCUPATIONAL MEDICINE OF ROCHESTER	BWL	148480	398	EMPLOYEE SCREENING	761.00
				VENDOR TOTAL	761.00
R.M. PUTNEY & ASSOCIATES, INC	JRH	148621	2915	COMMERCIAL ORGANICS PICKUP OCTOBER 2020	40.00
				VENDOR TOTAL	40.00
RAY KERHAERT'S TOWING,INC	PJS	148777	0006071	459 TOW	297.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	297.00
REGIONAL INTERNATIONAL CORPORATION	PJS	148526	011156123P	FUEL LINE ENDS #471	49.80
				VENDOR TOTAL	49.80
RENU SURFACE RESTORATION	PJS	148634	3012	BUILDING AND VEHICLE SANITIZING	295.00
				VENDOR TOTAL	295.00
ROCHESTER ASPHALT MATERIAL, INC.	PJS	148469	966216	WINTER PATCH	873.75
	PJS	148469	966182	WINTER PATCH	190.22
	PJS	148469	963455	WINTER PATCH	442.16
	PJS	148469	963331	WINTER PATCH	128.51
	PJS	148498	963547	#1 STONE BINDER	450.67
	PJS	148488	963409	ASPHALT EAST AVE SIDEWALK	507.05
	PJS	148693	20899-45	J-VIC VAN CORTLAND/OLD FARM	11,952.00
	PJS	148695	969025	ASPHALT FOR ARLINGTON	1,016.46
	PJS	148797	970553	WINTER PATCH	1,123.16
	PJS	148797	969098	WINTER PATCH	1,283.64
				VENDOR TOTAL	17,967.62
ROCHESTER GAS & ELECTRIC	PJS	148631	12508983090	ELECT & GAS - 631 MARSH ROAD	35.62
	BWL	148762	0188930220000010	GAS STREET LIGHTS: OCTOBER	64.19
	PJS	148686	12508996581	WILLARD RD PARK ELECTRIC AND CONSTELLATI	67.40
	PJS	148686	11509087757	BARKER ROAD ELECTRIC AND CONSTELLATION	42.99
				VENDOR TOTAL	210.20
ROCHESTER PAINT CENTERS	PJS	148576	00133193	INVERTED SPRAY PAINT	104.40
	PJS	148568	00133202	PAINT FOR SIGN SHOP	897.48

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,001.88
ROLAZ INDUSTRIAL PRODUCTS INCORPORATED	PJS	148643	3892	LEGIONELLA TOWER TESTING	250.00
				VENDOR TOTAL	250.00
ROTOLITE-ELLIOTT CORP.	JRH	148768	154818	EVENT SIGNAGE	24.00
	JRH	148768	102754	COVID-19 SIGNAGE	30.00
	JRH	148768	154981	RECREATION TRAILS SIGNAGE	45.00
				VENDOR TOTAL	99.00
SEYREK SEALERS LLC	PJS	148483	AUGUST BRUSH	191.26 TON AUGUST BRUSH	26,958.10
	PJS	148754	PITTSTOWNSEPT	DISPOSAL SERVICE	1,948.35
	PJS	148705	PITTSFORD 20-SEP	MONTHLY REFUSE DISTRICTS	8,017.35
				VENDOR TOTAL	36,923.80
SITEONE LANDSCAPE SUPPLY , LLC	PJS	148763	104132875-001	VALVE BOXES	39.27
				VENDOR TOTAL	39.27
SOUTHERN TIER SECURITY	JRH	148474	TOP - 023	AUGUST 13TH	160.00
	JRH	148474	TOP - 022	JULY 30TH	204.25
				VENDOR TOTAL	364.25
SOUTHWORTH-MILTON, INC.	PJS	148487	1933685	FITTINGS FOR TUB GRINDER	1,084.08
	PJS	148790	2067198	FILTERS FOR TUB GRINDER	842.96
	PJS	148794	2067330	OIL FOR TUB GRINDER	647.70
				VENDOR TOTAL	2,574.74

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
STAPLES	LMD	148811	8059850916	GENERAL OFFICE SUPPLIES	29.68
	LMD	148810	8059850916	GENERAL OFFICE SUPPLIES	32.54
	LMD	148813	8059850916	GENERAL OFFICE SUPPLIES	27.24
	PHD	148781	8059857764	OFFICE SUPPLIES	45.12
VENDOR TOTAL					134.58
STRONG EAP	BWL	148640	TOP1020	EAP ADMIN FEE: OCTOBER	175.31
VENDOR TOTAL					175.31
SWANK MOTION PICTURES INC	JRH	148770	RG2915094	OUTDOOR MOVIE FROZEN II-SHIPPING	30.00
	JRH	148784	RG 2926983	HALLOWEEN OUTDOOR MOVIE	695.00
VENDOR TOTAL					725.00
T. MINA SUPPLY EAST, INC.	PJS	148475	S1393067.001	FITTINGS	299.00
VENDOR TOTAL					299.00
TALLMADGE TIRE SERVICE	PJS	148471	1-162415	TRUCK TIRE REPAIR	30.00
	PJS	148562	1-GS159060	LOADER TIRE	604.88
	PJS	148567	1-GS158194	TIRES	761.27
VENDOR TOTAL					1,396.15
TELLMORR INTERNATIONAL TRANSLATION SERVICES, LLC	PHD	148678	2777	INTERPRETER FOR R. BRITTON	85.00
	PHD	148678	2777	INTERPRETER FOR P BARDNEY, JR	85.00
VENDOR TOTAL					170.00
THE IDEA WORKS OF NY, INC	PJS	148733	35499	T-SHIRTS, SWEATSHIRTS	907.14

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	907.14
TOSHIBA BUSINESS SOLUTIONS	JB	148493	2832009	TOSHIBA E-STUDIO 3015AC COPIER	5,766.36
	PJS	148500	5344754	COPIER 6/1-8/31	18.16
	PJS	148438	5347316	PSD MONTHLY COPIER MAINTENANCE	26.90
	PJS	148738	5367989	PSD MONTHLY COPIER - SEPTEMBER	11.29
	JRH	148766	5370735	REC TOSHIBA MAINTENANCE CHARGE 10/01/202	911.04
	JRH	148767	5367995	SENIPRS COPIER 09/10/2020-10/09/2020	3.55
	PHD	148739	5367996	SEPTEMBER 2020 COPIER BILL	42.61
				VENDOR TOTAL	6,779.91
ULINE INC.	PJS	148764	125005295	CLEANING SUPPLIES	322.22
	PJS	148750	124857834	GLOVES	810.20
				VENDOR TOTAL	1,132.42
UNITED RENTALS N.A., INC.	PJS	148748	184339010-003	PORTABLE RESTROOM	57.00
				VENDOR TOTAL	57.00
USI INSURANCE SERVICES LLC	BWL	148708	3453774	INSURANCE ENDORSEMENT: JOHN DEERE LOADER	223.00
				VENDOR TOTAL	223.00
VAN BORTEL FORD	PJS	148432	F0CS12021	REPAIRS 332-2	1,157.95
	BWL	148691	93322	FORD F-350 DUMP TRUCK # 420-2	46,996.33
	PJS	148650	353270	HOSE ASSEMBLY VEHICLE #226	65.22
	PJS	148814	353845	SPEAKER FOR 501	26.65
				VENDOR TOTAL	48,246.15
VANTAGE EQUIPMENT LLC	PJS	148502	P344936	AIR/OIL FILTERS FOR LOADER	594.60
	PJS	148696	W35512	SERVICE FOR LOADER	588.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,182.60
VERMONT SYSTEMS	JB	148613	67766	RECTRAC / WEB SERVER MIGRATION ASSISTANC	625.00
				VENDOR TOTAL	625.00
VICTOR POWER EQUIPMENT	PJS	148560	284316	STEEL SAW REPAIR	428.87
	PJS	148560	284143	STEEL SAW REPAIR	88.54
				VENDOR TOTAL	517.41
VIKING CIVES USA	PJS	148550	9000871	LINKS FOR TAILGATE #461	251.30
	PJS	148550	CR0000002978-0	CREDIT	-143.30
	PJS	148725	44999868	LATCH ASSEMBLY	373.52
				VENDOR TOTAL	481.52
VP SUPPLY CORP.	PJS	148656	4401070	TIMER SWITCHES	257.99
	PJS	148757	4391563	ELECTRICAL SUPPLIES	386.19
				VENDOR TOTAL	644.18
W. B. MASON CO., LLC	LMD	148495	213829627	BINDERS, TAPE, AND PENS	29.58
	LMD	148655	214102611	GENERAL OFFICE SUPPLIES	53.13
	LMD	148654	214235741	GENERAL OFFICE SUPPLIES	23.91
				VENDOR TOTAL	106.62
W. W. GRAINGER, INC.	PJS	148433	9645529992	JACK AND MUD FLAPS	406.11
	PJS	148692	9661991308	GLOVES,MAP GAS	70.64
	PJS	148692	9666141776	GLOVES,MAP GAS	11.51
	PJS	148651	9661590522	WINCH FOR KUBOTA	370.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	858.26
WARD	PJS	148758	10132020	COURIER REIMBURSEMENT	16.10
	PJS	148633	09252020	COURIER MILEAGE	16.33
				VENDOR TOTAL	32.43
WAZOWICZ	BWL	148570	2020-10	EAGLE SCOUT PROJECT SUPPLIES	366.10
				VENDOR TOTAL	366.10
WEGMANS FOOD MARKETS INC	JRH	148771	0061020201001	RECREATION WEGMANS SEPTEMBER 2020	878.97
				VENDOR TOTAL	878.97
WEST FIRE SYSTEMS, INC.	PJS	148436	64214	REPAIR TAMPER SWITCH	297.00
				VENDOR TOTAL	297.00
WILD WINGS, INC.	JRH	148619	032020/FUNCAMP	FUN CAMP FORMAL DEMONSTRATION FROM WILD	175.00
				VENDOR TOTAL	175.00
WRIGHT	JRH	148620	0920	SENIORS HIGHLAND CHORUS SEPTEMBER 2020	300.00
				VENDOR TOTAL	300.00
				REPORT TOTAL	417,013.88

END OF REPORT

**PREPAID ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT			
CONSTELLATION NEW ENERGY, INC.	PJS	148571	18412373601	ELECT - PUMP STATIONS	33.76			
				VENDOR TOTAL	33.76			
DIRECT ENERGY BUSINESS MARKETING, LLC	PJS	148477	HS02056814	DIRECT ENERGY TOWN WIDE AND PUMP STATION	107.72			
				VENDOR TOTAL	107.72			
EXCELLUS	BWL	148530	00055086-0001	DENTAL ADMIN FEES FOR: OCTOBER	52.56			
				00055086-0002	65.70			
				00055086-0003	43.80			
				00055086-0004	17.52			
				00055086-0005	13.14			
				00055086-0006	39.42			
				00055086-0007	56.94			
				00055086-0008	52.56			
				00055086-0009	4.38			
				00055086-0010	56.94			
				00055086-0011	13.14			
				00055086-0012	289.08			
				00055086-0013	74.46			
				00055086-0014	13.14			
				VENDOR TOTAL	792.78			
FIDELITY SECURITY LIFE COMPANY OF NY	BWL	148517	164502604	EYE MED PREMIUM: OCTOBER 2020	380.20			
				VENDOR TOTAL	380.20			
FRONTIER COMMUNICATIONS	JB	148510	09/22/6431-052517-6	IT DEPT EMERGENCY PHONE SERVICE 9/22/20	31.99			
				JRH	148513	09282020	SENIOR PHONE SERVICES 09/22/2020-10/21/2	29.94
				JRH	148514	20202809	RECREATION PHONE SERVICES 09/22/2020-10/	30.13
				PJS	148515	HWY EMISSIONS SEPT 2020	30.01	
				PJS	148515	FAX SEPT 2020	30.62	
				PJS	148541	585-248-2520-052517-6	PARKS DEPT FIRE/SEC	29.94
				PJS	148541	585-248-3897-052517-6	PSD FIRE/SEC	30.42
				PJS	148543	585-248-6205-052517-6	HIGHWAY	29.48

PREPAID ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
FRONTIER COMMUNICATIONS	PJS	148543	585-248-6202-052517-6	TOWN HALL	245.73
	PJS	148543	585-198-6080-060617-6	COURT	37.15
	PJS	148543	585-586-4739-052517-6	SCC ELEVATOR	68.53
	PJS	148544	585-218-9325-061517-6	PUMP STATIONS PHONE LINES	31.26
	PHD	148573	09282020	OCTOBER TELEPHONE BILL W/PAST DUE	61.69
VENDOR TOTAL					686.89
MUTUAL OF OMAHA	BWL	148512	001123290274: OCT	LIFE & DISABILITY INSURANCE PREMIUM: OCT	2,997.87
	VENDOR TOTAL				
MVP HEALTH CARE	BWL	148505	000014056833: OCT	MONTHLY HEALTH CARE BILL: OCTOBER	153,420.09
	BWL	148506	000014067673: OCT	MVP CARVE-OUT PREMIUM FOR OCTOBER	5,948.40
	BWL	148507	000014058671: OCT	MVP GOLD PREMIUM - OCTOBER	24,892.62
VENDOR TOTAL					184,261.11
ROCHESTER GAS & ELECTRIC	PJS	148491	18600035124	ELECT & GAS - TOWN WIDE	12,645.02
	BWL	148508	18600035046	MONTHLY STREET LIGHTING PYMT	6,215.03
VENDOR TOTAL					18,860.05
TIME WARNER COMMUNICATION	JB	148454	138786301091820	BUSINESS CLASS DIGITAL ADAPTERS 9/17/20-	33.81
	JB	148511	129319401092320	FIBER INTERNET 50MBPS & 5 STATIC IPS - 9	499.00
VENDOR TOTAL					532.81
VERIZON WIRELESS	PJS	148446	9862530123	MONTHLY CELL PHONE CHARGES	479.40
	JB	148448	9862530123-A	SAMSUNG GALAXY S10 & ACCESSORIES	139.96
VENDOR TOTAL					619.36
REPORT TOTAL					209,272.55

END OF REPORT

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2020 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0001	GENERAL FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	6,501,743.00	6,501,743.00	6,501,743.00	0.00	100.00
Item 1081	OTHER PYMT IN LIEU OF TAXES	0.00	0.00	10,077.00	10,077.00	10,065.48	11.52	99.89
Item 1090	INTEREST & PENALTY ON PROP TAX	0.00	0.00	162,000.00	162,000.00	92,186.55	69,813.45	56.91
Item 1170	FRANCHISES	0.00	0.00	424,000.00	424,000.00	420,433.04	3,566.96	99.16
Item 1232	TAX COLLECTOR FEES	0.00	0.00	2,800.00	2,800.00	0.00	2,800.00	0.00
Item 1255	CLERK FEES	435.00	(435.00)	3,500.00	3,500.00	2,241.93	1,258.07	64.06
Item 1550	DOG WARDEN FEES	0.00	0.00	1,000.00	1,000.00	184.00	816.00	18.40
Item 2001	CULTURE & RECREATION FEES	(1,359.00)	1,359.00	803,200.00	803,200.00	301,658.13	501,541.87	37.56
Item 2210	GENERAL SERVICES - OTHER GOV'T	0.00	0.00	0.00	0.00	4,890.00	(4,890.00)	100.00
Item 2228	GIS CHARGES, OTHER GOV'T	0.00	0.00	13,352.00	13,352.00	10,014.00	3,338.00	75.00
Item 2350	YOUTH SER/OTHER GOV'T.	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00
Item 2351	PROGRAMS FOR AGING - OTHER GOV'T	4,783.93	(4,783.93)	38,372.00	38,372.00	22,752.11	15,619.89	59.29
Item 2401	INTEREST & EARNINGS	1,021.72	(1,021.72)	108,000.00	108,000.00	55,986.16	52,013.84	51.84
Item 2410	RENTAL OF LAND	0.00	0.00	127,103.00	127,103.00	73,442.90	53,660.10	57.78
Item 2411	FIELD USE FEES	0.00	0.00	7,200.00	7,200.00	1,120.00	6,080.00	15.56
Item 2450	COMMISSIONS	0.00	0.00	500.00	500.00	251.94	248.06	50.39
Item 2544	DOG LICENSES	1,662.00	(1,662.00)	17,000.00	17,000.00	12,421.00	4,579.00	73.06
Item 2560	STREET OPENING PERMITS	75.00	(75.00)	2,550.00	2,550.00	1,885.00	665.00	73.92
Item 2590	PERMITS	160.00	(160.00)	8,000.00	8,000.00	6,609.54	1,390.46	82.62
Item 2610	FINES & FORFEITED BAIL	0.00	0.00	75,000.00	75,000.00	29,637.25	45,362.75	39.52
Item 2660	SALE OF LAND	0.00	0.00	0.00	0.00	416,235.00	(416,235.00)	100.00
Item 2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	150.00	(150.00)	100.00
Item 2680	INSURANCE RECOVERIES	0.00	0.00	500.00	500.00	35.55	464.45	7.11
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	1,500.00	1,500.00	12,567.66	(11,067.66)	837.84
Item 2705	GIFTS & DONATIONS	0.00	0.00	23,100.00	23,100.00	904.36	22,195.64	3.91
Item 2770	OTHER UNCLASSIFIED REVENUES	212.15	(212.15)	22,367.00	22,367.00	5,259.52	17,107.48	23.51
Item 2801	INTERFUND REVENUES	0.00	0.00	24,000.00	24,000.00	0.00	24,000.00	0.00
Item 3001	STATE AID PER CAPITA	0.00	0.00	108,081.00	108,081.00	0.00	108,081.00	0.00
Item 3005	MORTGAGE TAX	0.00	0.00	875,000.00	875,000.00	496,585.95	378,414.05	56.75
Item 3040	REAL PROPERTY TAX ADMIN	0.00	0.00	0.00	0.00	774.20	(774.20)	100.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	450,000.00	450,000.00	450,000.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	1,323,260.00	1,614,283.19	0.00	1,614,283.19	0.00
Total Fund 0001	GENERAL FUND	6,990.80	(6,990.80)	11,140,205.00	11,431,228.19	8,930,034.27	2,501,193.92	78.12

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2020 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0002	PART TOWN FUND							
Item 1120	SALES TAX	0.00	0.00	900,000.00	900,000.00	700,000.00	200,000.00	77.78
Item 1560	SAFETY INSPECTION FEES	50.00	(50.00)	10,000.00	10,000.00	50.00	9,950.00	0.50
Item 1570	DEMOLITION PERMITS	0.00	0.00	750.00	750.00	515.00	235.00	68.67
Item 2110	ZONING FEES	432.00	(432.00)	2,500.00	2,500.00	2,038.00	462.00	81.52
Item 2115	PLANNING BOARD FEES	1,410.00	(1,410.00)	11,000.00	11,000.00	7,748.97	3,251.03	70.45
Item 2401	INTEREST & EARNINGS	179.86	(179.86)	14,000.00	14,000.00	5,655.22	8,344.78	40.39
Item 2545	LICENSES, OTHER	75.00	(75.00)	3,000.00	3,000.00	2,100.00	900.00	70.00
Item 2550	PERMITS - CERT. OF OCCUPANCY	240.00	(240.00)	3,000.00	3,000.00	2,005.75	994.25	66.86
Item 2555	BUILDING & ALTERATION PERMITS	9,060.70	(9,060.70)	90,500.00	90,500.00	57,454.40	33,045.60	63.49
Item 2590	PERMITS	240.00	(240.00)	3,000.00	3,000.00	1,280.00	1,720.00	42.67
Item 2591	FIRE ALARM PERMITS	0.00	0.00	1,000.00	1,000.00	4,380.00	(3,380.00)	438.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	575.14	(575.14)	100.00
Item 2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00	0.75	(0.75)	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	284,336.00	329,727.02	0.00	329,727.02	0.00
Total Fund 0002	PART TOWN FUND	11,687.56	(11,687.56)	1,323,086.00	1,368,477.02	783,803.23	584,673.79	57.28

Date Prepared: 10/16/2020 09:25 AM

Report Date: 10/16/2020

Account Table: FUND 1-5

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TOWN OF PITTSFORD

Revenue Control Report

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Prepared By: BRIAN

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0003	LIBRARY FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,353,119.00	1,353,119.00	1,353,119.00	0.00	100.00
Item 2080	COPIER FEES	0.00	0.00	1,600.00	1,600.00	344.74	1,255.26	21.55
Item 2081	COLLECTION FEES	142.89	(142.89)	1,000.00	1,000.00	610.98	389.02	61.10
Item 2082	LIBRARY FINES	864.69	(864.69)	55,000.00	55,000.00	15,629.77	39,370.23	28.42
Item 2083	PRINTING REVENUE	94.49	(94.49)	5,500.00	5,500.00	1,300.99	4,199.01	23.65
Item 2401	INTEREST & EARNINGS	76.81	(76.81)	13,500.00	13,500.00	7,595.57	5,904.43	56.26
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	128.86	(128.86)	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	75,000.00	90,338.82	0.00	90,338.82	0.00
Total Fund 0003	LIBRARY FUND	1,178.88	(1,178.88)	1,504,719.00	1,520,057.82	1,378,729.91	141,327.91	90.70

Date Prepared: 10/16/2020 09:25 AM

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TOWN OF PITTSFORD

Revenue Control Report

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Prepared By: BRIAN

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,714,055.00	1,714,055.00	1,714,055.00	0.00	100.00
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	488,000.00	488,000.00	430,876.31	57,123.69	88.29
Item 2401	INTEREST & EARNINGS	255.70	(255.70)	40,000.00	40,000.00	15,539.54	24,460.46	38.85
Item 2650	SALE OF SCRAP & EXCESS	0.00	0.00	1,500.00	1,500.00	1,794.50	(294.50)	119.63
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	343.63	(343.63)	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	425,000.00	530,212.64	0.00	530,212.64	0.00
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	255.70	(255.70)	2,668,555.00	2,773,767.64	2,162,608.98	611,158.66	77.97

Date Prepared: 10/16/2020 09:25 AM

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TOWN OF PITTSFORD

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Fiscal Year: 2020 Period From: 1 To: 12

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Prepared By: BRIAN

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0005	HIGHWAY PART TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	593,327.00	593,327.00	593,327.00	0.00	100.00
Item 1120	SALES TAX	0.00	0.00	2,408,000.00	2,408,000.00	795,847.01	1,612,152.99	33.05
Item 2300	SERVICE - OTHER GOV'T.	2,117.76	(2,117.76)	5,000.00	5,000.00	2,117.76	2,882.24	42.36
Item 2401	INTEREST & EARNINGS	158.48	(158.48)	40,000.00	40,000.00	16,666.23	23,333.77	41.67
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	300.68	(300.68)	100.00
Item 3501	CHIPS PROGRAM	0.00	0.00	171,324.00	241,871.00	0.00	241,871.00	0.00
Item 5999	APPROP FD BALANCE	0.00	0.00	550,000.00	791,199.56	0.00	791,199.56	0.00
Total Fund 0005	HIGHWAY PART TOWN FUND	2,276.24	(2,276.24)	3,767,651.00	4,079,397.56	1,408,258.68	2,671,138.88	34.52
Grand Total		22,389.18	(22,389.18)	20,404,216.00	21,172,928.23	14,663,435.07	6,509,493.16	69.26

NOTE: One or more accounts may not be printed due to Account Table restrictions.

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2020 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1010	TOWN BOARD								
0001	PERSONAL SERVICES	7,853.84	102,100.00	102,100.00	82,465.32	19,634.68	0.00	19,634.68	80.77
0004	CONTRACTUAL & MISC. EXPENSE	0.00	4,850.00	4,925.00	2,738.34	2,186.66	0.00	2,186.66	55.60
Total Dept 1010	TOWN BOARD	7,853.84	106,950.00	107,025.00	85,203.66	21,821.34	0.00	21,821.34	79.61
Dept 1110	TOWN JUSTICES								
0001	PERSONAL SERVICES	16,752.06	273,640.00	273,640.00	167,005.59	106,634.41	0.00	106,634.41	61.03
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	9,452.71	142,523.00	142,657.00	111,448.31	31,208.69	0.00	31,208.69	78.12
Total Dept 1110	TOWN JUSTICES	26,204.77	416,663.00	416,797.00	278,453.90	138,343.10	0.00	138,343.10	66.81
Dept 1220	TOWN SUPERVISOR								
0001	PERSONAL SERVICES	14,306.84	185,989.00	185,989.00	148,891.03	37,097.97	0.00	37,097.97	80.05
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	63.57	4,150.00	4,172.99	1,496.03	2,676.96	0.00	2,676.96	35.85
Total Dept 1220	TOWN SUPERVISOR	14,370.41	190,639.00	190,661.99	150,387.06	40,274.93	0.00	40,274.93	78.88
Dept 1230	COMMUNITY SERVICE								
0001	PERSONAL SERVICES	7,307.70	95,000.00	95,000.00	74,173.20	20,826.80	0.00	20,826.80	78.08
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	0.00	26,338.00	36,338.00	2,067.24	34,270.76	10,000.00	24,270.76	5.69
Total Dept 1230	COMMUNITY SERVICE	7,307.70	121,838.00	131,838.00	76,240.44	55,597.56	10,000.00	45,597.56	57.83
Dept 1310	DIRECTOR OF FINANCE								
0001	PERSONAL SERVICES	14,333.96	109,650.00	144,650.00	100,340.15	44,309.85	0.00	44,309.85	69.37
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	17.45	2,296.00	2,296.00	369.33	1,926.67	0.00	1,926.67	16.09
Total Dept 1310	DIRECTOR OF FINANCE	14,351.41	112,446.00	147,446.00	100,709.48	46,736.52	0.00	46,736.52	68.30
Dept 1320	INDEPENDENT AUDIT								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	31,200.00	36,200.00	27,400.00	8,800.00	0.00	8,800.00	75.69
Total Dept 1320	INDEPENDENT AUDIT	0.00	31,200.00	36,200.00	27,400.00	8,800.00	0.00	8,800.00	75.69
Dept 1330	TAX COLLECTION								
0001	PERSONAL SERVICES	3,373.54	43,856.00	43,856.00	31,967.51	11,888.49	0.00	11,888.49	72.89
0004	CONTRACTUAL & MISC. EXPENSE	15.92	8,350.00	8,350.00	2,774.67	5,575.33	0.00	5,575.33	33.23
Total Dept 1330	TAX COLLECTION	3,389.46	52,206.00	52,206.00	34,742.18	17,463.82	0.00	17,463.82	66.55

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2020 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1355	ASSESSOR								
0001	PERSONAL SERVICES	11,157.76	190,235.00	190,235.00	113,948.61	76,286.39	0.00	76,286.39	59.90
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	47.23	8,539.00	11,039.00	4,614.76	6,424.24	1,450.00	4,974.24	41.80
Total Dept 1355	ASSESSOR	11,204.99	199,274.00	201,774.00	118,563.37	83,210.63	1,450.00	81,760.63	58.76
Dept 1375	CREDIT CARD FEES								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	30,000.00	30,000.00	11,243.96	18,756.04	0.00	18,756.04	37.48
Total Dept 1375	CREDIT CARD FEES	0.00	30,000.00	30,000.00	11,243.96	18,756.04	0.00	18,756.04	37.48
Dept 1410	TOWN CLERK								
0001	PERSONAL SERVICES	12,925.20	188,322.00	188,322.00	130,018.93	58,303.07	0.00	58,303.07	69.04
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	300.00	300.00	162.50	137.50	0.00	137.50	54.17
0004	CONTRACTUAL & MISC. EXPENSE	150.43	8,250.00	8,250.00	5,413.02	2,836.98	0.00	2,836.98	65.61
Total Dept 1410	TOWN CLERK	13,075.63	196,872.00	196,872.00	135,594.45	61,277.55	0.00	61,277.55	68.87
Dept 1420	ATTORNEY								
0001	PERSONAL SERVICES	3,430.78	44,600.00	44,600.00	34,822.57	9,777.43	0.00	9,777.43	78.08
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	250.00	250.00	0.00	250.00	0.00	250.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	83.31	16,970.00	23,354.00	12,622.81	10,731.19	5,000.00	5,731.19	54.05
Total Dept 1420	ATTORNEY	3,514.09	61,820.00	68,204.00	47,445.38	20,758.62	5,000.00	15,758.62	69.56
Dept 1430	PERSONNEL								
0001	PERSONAL SERVICES	7,123.63	92,007.00	92,007.00	71,936.80	20,070.20	0.00	20,070.20	78.19
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	5,154.56	112,595.00	113,330.00	48,163.01	65,166.99	0.00	65,166.99	42.50
Total Dept 1430	PERSONNEL	12,278.19	205,102.00	205,837.00	120,099.81	85,737.19	0.00	85,737.19	58.35
Dept 1440	ENGINEERING								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	25,000.00	28,600.00	13,514.43	15,085.57	9,382.50	5,703.07	47.25
Total Dept 1440	ENGINEERING	0.00	25,000.00	28,600.00	13,514.43	15,085.57	9,382.50	5,703.07	47.25
Dept 1450	ELECTIONS								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	64,576.00	64,805.00	4,890.00	59,915.00	229.00	59,686.00	7.55
Total Dept 1450	ELECTIONS	0.00	64,576.00	64,805.00	4,890.00	59,915.00	229.00	59,686.00	7.55
Dept 1460	RECORDS MANAGEMENT								
0004	CONTRACTUAL & MISC.	0.00	1,000.00	1,000.00	110.04	889.96	0.00	889.96	11.00

TOWN OF PITTSFORD

Expense Control Report

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1460	RECORDS MANAGEMENT EXPENSE								
Total Dept 1460	RECORDS MANAGEMENT	0.00	1,000.00	1,000.00	110.04	889.96	0.00	889.96	11.00
Dept 1490	PUBLIC WORKS								
0001	PERSONAL SERVICES	16,167.76	225,069.00	225,069.00	166,448.60	58,620.40	0.00	58,620.40	73.95
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,000.00	104,500.00	103,681.67	818.33	95.00	723.33	99.22
0004	CONTRACTUAL & MISC. EXPENSE	218.33	19,320.00	19,320.00	11,474.48	7,845.52	850.00	6,995.52	59.39
Total Dept 1490	PUBLIC WORKS	16,386.09	245,389.00	348,889.00	281,604.75	67,284.25	945.00	66,339.25	80.71
Dept 1620	BUILDING								
0001	PERSONAL SERVICES	162.00	4,652.00	4,652.00	2,244.38	2,407.62	0.00	2,407.62	48.25
0004	CONTRACTUAL & MISC. EXPENSE	3,105.03	268,829.00	268,904.30	145,803.81	123,100.49	150.04	122,950.45	54.22
Total Dept 1620	BUILDING	3,267.03	273,481.00	273,556.30	148,048.19	125,508.11	150.04	125,358.07	54.12
Dept 1670	CENTRAL MAILING								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	64,300.00	64,300.00	22,197.95	42,102.05	0.00	42,102.05	34.52
Total Dept 1670	CENTRAL MAILING	0.00	64,300.00	64,300.00	22,197.95	42,102.05	0.00	42,102.05	34.52
Dept 1680	DATA PROCESSING								
0001	PERSONAL SERVICES	13,326.20	175,864.00	175,864.00	130,260.91	45,603.09	0.00	45,603.09	74.07
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	2,500.00	2,500.00	2,393.06	106.94	0.00	106.94	95.72
0004	CONTRACTUAL & MISC. EXPENSE	5,432.35	132,520.00	135,928.00	70,272.88	65,655.12	23,398.61	42,256.51	51.70
Total Dept 1680	DATA PROCESSING	18,758.55	310,884.00	314,292.00	202,926.85	111,365.15	23,398.61	87,966.54	64.57
Dept 1910	UNALLOCATED INSURANCE								
0004	CONTRACTUAL & MISC. EXPENSE	223.00	185,000.00	195,000.00	189,894.11	5,105.89	0.00	5,105.89	97.38
Total Dept 1910	UNALLOCATED INSURANCE	223.00	185,000.00	195,000.00	189,894.11	5,105.89	0.00	5,105.89	97.38
Dept 1920	MUNICIPAL ASSOCIATION DUES								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,750.00	1,750.00	250.00	1,500.00	0.00	1,500.00	14.29
Total Dept 1920	MUNICIPAL ASSOCIATION DUES	0.00	1,750.00	1,750.00	250.00	1,500.00	0.00	1,500.00	14.29
Dept 1930	JUDGEMENTS/CLAIMS								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
Total Dept 1930	JUDGEMENTS/CLAIMS	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
Dept 1950	PROPERTY TAX								
0004	CONTRACTUAL & MISC.	0.00	16,500.00	16,500.00	6,549.38	9,950.62	0.00	9,950.62	39.69

TOWN OF PITTSFORD

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1950	PROPERTY TAX EXPENSE								
Total Dept 1950	PROPERTY TAX	0.00	16,500.00	16,500.00	6,549.38	9,950.62	0.00	9,950.62	39.69
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	1,213.99	168,609.00	285,847.99	127,353.47	158,494.52	33,219.00	125,275.52	44.55
Total Dept 1989	UNCLASSIFIED	1,213.99	168,609.00	285,847.99	127,353.47	158,494.52	33,219.00	125,275.52	44.55
Dept 1990	CONTINGENCY								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	184,612.00	161,362.00	0.00	161,362.00	0.00	161,362.00	0.00
Total Dept 1990	CONTINGENCY	0.00	184,612.00	161,362.00	0.00	161,362.00	0.00	161,362.00	0.00
Dept 2620	CUSTODIAL								
0001	PERSONAL SERVICES	28,324.06	391,081.00	391,081.00	284,709.39	106,371.61	0.00	106,371.61	72.80
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	3,300.00	68,580.00	66,094.23	2,485.77	50.00	2,435.77	96.38
0004	CONTRACTUAL & MISC. EXPENSE	6,595.37	163,859.00	179,099.95	146,564.81	32,535.14	12,687.83	19,847.31	81.83
Total Dept 2620	CUSTODIAL	34,919.43	558,240.00	638,760.95	497,368.43	141,392.52	12,737.83	128,654.69	77.86
Dept 3120	CROSSING GUARDS								
0001	PERSONAL SERVICES	11,411.41	139,213.00	139,213.00	108,884.26	30,328.74	0.00	30,328.74	78.21
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,450.00	1,450.00	42.95	1,407.05	0.00	1,407.05	2.96
Total Dept 3120	CROSSING GUARDS	11,411.41	140,663.00	140,663.00	108,927.21	31,735.79	0.00	31,735.79	77.44
Dept 3310	TRAFFIC								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	13,000.00	13,000.00	13,000.00	0.00	0.00	0.00	100.00
0004	CONTRACTUAL & MISC. EXPENSE	802.80	7,800.00	9,650.00	6,411.95	3,238.05	2,770.00	468.05	66.45
Total Dept 3310	TRAFFIC	802.80	20,800.00	22,650.00	19,411.95	3,238.05	2,770.00	468.05	85.70
Dept 3510	CONTROL OF ANIMALS								
0001	PERSONAL SERVICES	4,535.38	60,800.00	60,800.00	46,176.48	14,623.52	0.00	14,623.52	75.95
0004	CONTRACTUAL & MISC. EXPENSE	42.73	9,414.00	9,414.00	934.50	8,479.50	0.00	8,479.50	9.93
Total Dept 3510	CONTROL OF ANIMALS	4,578.11	70,214.00	70,214.00	47,110.98	23,103.02	0.00	23,103.02	67.10
Dept 4210	YOUTH SERVICES								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	57,671.00	57,671.00	43,253.28	14,417.72	0.00	14,417.72	75.00
Total Dept 4210	YOUTH SERVICES	0.00	57,671.00	57,671.00	43,253.28	14,417.72	0.00	14,417.72	75.00
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,500.00	1,500.00	35.00	1,465.00	0.00	1,465.00	2.33

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Fund 0001	GENERAL FUND								
Dept 4560	PHYSICIAN								
Total Dept 4560	PHYSICIAN	0.00	1,500.00	1,500.00	35.00	1,465.00	0.00	1,465.00	2.33
Dept 5010	SUPERINTENDENT OF HIGHWAYS								
0001	PERSONAL SERVICES	4,132.51	53,723.00	53,723.00	41,962.77	11,760.23	0.00	11,760.23	78.11
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	18.16	481.84	0.00	481.84	3.63
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,200.00	1,200.00	1,141.21	58.79	0.00	58.79	95.10
Total Dept 5010	SUPERINTENDENT OF HIGHWAYS	4,132.51	55,423.00	55,423.00	43,122.14	12,300.86	0.00	12,300.86	77.81
Dept 5132	HIGHWAY GARAGE								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	34,500.00	34,500.00	21,348.00	13,152.00	6,794.00	6,358.00	61.88
0004	CONTRACTUAL & MISC. EXPENSE	653.73	53,928.00	54,778.00	35,590.88	19,187.12	0.00	19,187.12	64.97
Total Dept 5132	HIGHWAY GARAGE	653.73	88,428.00	89,278.00	56,938.88	32,339.12	6,794.00	25,545.12	63.78
Dept 5182	STREET LIGHTING								
0004	CONTRACTUAL & MISC. EXPENSE	137.71	34,600.00	45,659.96	27,997.70	17,662.26	1,619.89	16,042.37	61.32
Total Dept 5182	STREET LIGHTING	137.71	34,600.00	45,659.96	27,997.70	17,662.26	1,619.89	16,042.37	61.32
Dept 6410	PUBLICITY								
0001	PERSONAL SERVICES	5,322.54	69,193.00	69,193.00	54,023.82	15,169.18	0.00	15,169.18	78.08
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	125.04	42,084.00	42,084.00	5,777.66	36,306.34	0.00	36,306.34	13.73
Total Dept 6410	PUBLICITY	5,447.58	111,777.00	111,777.00	59,801.48	51,975.52	0.00	51,975.52	53.50
Dept 6510	VETERANS SERVICE								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	300.00	300.00	300.00	0.00	0.00	0.00	100.00
Total Dept 6510	VETERANS SERVICE	0.00	300.00	300.00	300.00	0.00	0.00	0.00	100.00
Dept 6772	PROGRAMS FOR AGING								
0001	PERSONAL SERVICES	3,818.89	165,918.00	165,918.00	65,823.29	100,094.71	0.00	100,094.71	39.67
0004	CONTRACTUAL & MISC. EXPENSE	514.78	93,790.00	96,487.12	21,044.86	75,442.26	0.00	75,442.26	21.81
Total Dept 6772	PROGRAMS FOR AGING	4,333.67	259,708.00	262,405.12	86,868.15	175,536.97	0.00	175,536.97	33.10
Dept 7020	RECREATION ADMINISTRATION								
0001	PERSONAL SERVICES	31,970.91	707,467.00	641,142.00	369,139.24	272,002.76	0.00	272,002.76	57.58
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	5,000.00	5,000.00	3,838.04	1,161.96	0.00	1,161.96	76.76
0004	CONTRACTUAL & MISC.	10,769.01	371,090.00	371,381.97	138,544.29	232,837.68	0.00	232,837.68	37.31

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Fund 0001	GENERAL FUND								
Dept 9710	SERIAL BONDS								
Dept 9710	SERIAL BONDS	0.00	104,319.00	104,319.00	100,312.50	4,006.50	0.00	4,006.50	96.16
Dept 9901	INTERFUND TRANSFERS								
0009	INTERFUND TRANSFERS	891,200.50	2,102,893.00	2,102,893.00	2,102,893.00	0.00	0.00	0.00	100.00
Total Dept 9901	INTERFUND TRANSFERS	891,200.50	2,102,893.00	2,102,893.00	2,102,893.00	0.00	0.00	0.00	100.00
Dept 9950	TRANSFER TO CAPITAL PROJECTS								
0009	INTERFUND TRANSFERS	0.00	200,000.00	150,000.00	9,000.00	141,000.00	0.00	141,000.00	6.00
Total Dept 9950	TRANSFER TO CAPITAL PROJECTS	0.00	200,000.00	150,000.00	9,000.00	141,000.00	0.00	141,000.00	6.00
Total Fund 0001	GENERAL FUND	1,245,765.64	11,140,205.00	11,431,228.19	7,763,480.44	3,667,747.75	128,375.76	3,539,371.99	67.91

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Fund 0002	PART TOWN FUND								
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	18,917.00	18,917.00	18,134.24	782.76	0.00	782.76	95.86
Total Dept 9040	WORKERS COMPENSATION	0.00	18,917.00	18,917.00	18,134.24	782.76	0.00	782.76	95.86
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	325.00	325.00	230.90	94.10	0.00	94.10	71.05
Total Dept 9045	LIFE INSURANCE	0.00	325.00	325.00	230.90	94.10	0.00	94.10	71.05
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,100.00	1,100.00	814.75	285.25	0.00	285.25	74.07
Total Dept 9055	DISABILITY INSURANCE	0.00	1,100.00	1,100.00	814.75	285.25	0.00	285.25	74.07
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	1,526.51	133,487.00	133,487.00	123,253.34	10,233.66	0.00	10,233.66	92.33
Total Dept 9060	HOSPITALIZATION	1,526.51	133,487.00	133,487.00	123,253.34	10,233.66	0.00	10,233.66	92.33
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Dept 9089	MISC. EMPLOYEE BENEFITS	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Fund 0002	PART TOWN FUND	37,002.28	1,323,086.00	1,368,477.02	729,954.01	638,523.01	136,148.07	502,374.94	53.34

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Fund 0003	LIBRARY FUND								
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	600.00	600.00	0.00	600.00	0.00	600.00	0.00
Total Dept 4560	PHYSICIAN	0.00	600.00	600.00	0.00	600.00	0.00	600.00	0.00
Dept 7410	LIBRARY								
0001	PERSONAL SERVICES	51,417.53	913,526.00	893,862.00	529,118.28	364,743.72	0.00	364,743.72	59.19
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	23,910.00	27,910.00	21,875.20	6,034.80	0.00	6,034.80	78.38
0004	CONTRACTUAL & MISC. EXPENSE	9,263.40	235,551.00	246,889.82	124,540.11	122,349.71	69,258.14	53,091.57	50.44
Total Dept 7410	LIBRARY	60,680.93	1,172,987.00	1,168,661.82	675,533.59	493,128.23	69,258.14	423,870.09	57.80
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	90,932.00	92,932.00	20,131.92	72,800.08	0.00	72,800.08	21.66
Total Dept 9010	STATE RETIREMENT	0.00	90,932.00	92,932.00	20,131.92	72,800.08	0.00	72,800.08	21.66
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	3,935.98	69,885.00	67,885.00	41,271.19	26,613.81	0.00	26,613.81	60.80
Total Dept 9030	SOCIAL SECURITY	3,935.98	69,885.00	67,885.00	41,271.19	26,613.81	0.00	26,613.81	60.80
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	11,000.00	11,000.00	7,369.12	3,630.88	0.00	3,630.88	66.99
Total Dept 9040	WORKERS COMPENSATION	0.00	11,000.00	11,000.00	7,369.12	3,630.88	0.00	3,630.88	66.99
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	350.00	350.00	225.38	124.62	0.00	124.62	64.39
Total Dept 9045	LIFE INSURANCE	0.00	350.00	350.00	225.38	124.62	0.00	124.62	64.39
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	500.00	20,164.00	17,721.53	2,442.47	0.00	2,442.47	87.89
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	500.00	20,164.00	17,721.53	2,442.47	0.00	2,442.47	87.89
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,500.00	1,500.00	697.64	802.36	0.00	802.36	46.51
Total Dept 9055	DISABILITY INSURANCE	0.00	1,500.00	1,500.00	697.64	802.36	0.00	802.36	46.51
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	576.29	156,665.00	156,665.00	129,348.56	27,316.44	0.00	27,316.44	82.56
Total Dept 9060	HOSPITALIZATION	576.29	156,665.00	156,665.00	129,348.56	27,316.44	0.00	27,316.44	82.56
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	15.75	300.00	300.00	141.75	158.25	47.25	111.00	47.25
Total Dept 9089	MISC. EMPLOYEE BENEFITS	15.75	300.00	300.00	141.75	158.25	47.25	111.00	47.25
Total Fund 0003	LIBRARY FUND	65,208.95	1,504,719.00	1,520,057.82	892,440.68	627,617.14	69,305.39	558,311.75	58.71

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Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	46,996.33	317,553.00	401,221.00	155,492.66	245,728.34	220,301.00	25,427.34	38.75
Total Dept 1989	UNCLASSIFIED	46,996.33	317,553.00	401,221.00	155,492.66	245,728.34	220,301.00	25,427.34	38.75
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,000.00	2,000.00	220.00	1,780.00	0.00	1,780.00	11.00
Total Dept 4560	PHYSICIAN	0.00	2,000.00	2,000.00	220.00	1,780.00	0.00	1,780.00	11.00
Dept 5130	MACHINERY								
0001	PERSONAL SERVICES	6,900.75	90,299.00	90,299.00	56,142.19	34,156.81	0.00	34,156.81	62.17
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	8,700.00	8,700.00	8,456.89	243.11	0.00	243.11	97.21
0004	CONTRACTUAL & MISC. EXPENSE	3,443.99	164,700.00	204,894.06	160,477.52	44,416.54	14,289.69	30,126.85	78.32
Total Dept 5130	MACHINERY	10,344.74	263,699.00	303,893.06	225,076.60	78,816.46	14,289.69	64,526.77	74.06
Dept 5140	BRUSH & WEEDS								
0001	PERSONAL SERVICES	4,088.00	20,000.00	20,000.00	5,927.60	14,072.40	0.00	14,072.40	29.64
Total Dept 5140	BRUSH & WEEDS	4,088.00	20,000.00	20,000.00	5,927.60	14,072.40	0.00	14,072.40	29.64
Dept 5142	SNOW REMOVAL								
0001	PERSONAL SERVICES	14.75	884,687.00	884,687.00	594,045.71	290,641.29	0.00	290,641.29	67.15
0004	CONTRACTUAL & MISC. EXPENSE	690.00	467,350.00	448,700.58	389,763.03	58,937.55	4,556.58	54,380.97	86.86
Total Dept 5142	SNOW REMOVAL	704.75	1,352,037.00	1,333,387.58	983,808.74	349,578.84	4,556.58	345,022.26	73.78
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	150,867.00	150,867.00	34,914.98	115,952.02	0.00	115,952.02	23.14
Total Dept 9010	STATE RETIREMENT	0.00	150,867.00	150,867.00	34,914.98	115,952.02	0.00	115,952.02	23.14
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	809.94	76,346.00	76,346.00	52,646.23	23,699.77	0.00	23,699.77	68.96
Total Dept 9030	SOCIAL SECURITY	809.94	76,346.00	76,346.00	52,646.23	23,699.77	0.00	23,699.77	68.96
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	74,500.00	74,500.00	66,039.40	8,460.60	0.00	8,460.60	88.64
Total Dept 9040	WORKERS COMPENSATION	0.00	74,500.00	74,500.00	66,039.40	8,460.60	0.00	8,460.60	88.64
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	875.00	875.00	540.00	335.00	0.00	335.00	61.71
Total Dept 9045	LIFE INSURANCE	0.00	875.00	875.00	540.00	335.00	0.00	335.00	61.71
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00

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Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 9050	UNEMPLOYMENT INSURANCE								
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	2,461.00	2,461.00	1,508.69	952.31	0.00	952.31	61.30
Total Dept 9055	DISABILITY INSURANCE	0.00	2,461.00	2,461.00	1,508.69	952.31	0.00	952.31	61.30
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	(1,390.12)	405,017.00	405,017.00	314,858.23	90,158.77	0.00	90,158.77	77.74
Total Dept 9060	HOSPITALIZATION	(1,390.12)	405,017.00	405,017.00	314,858.23	90,158.77	0.00	90,158.77	77.74
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	18.37	200.00	200.00	140.36	59.64	55.10	4.54	70.18
Total Dept 9089	MISC. EMPLOYEE BENEFITS	18.37	200.00	200.00	140.36	59.64	55.10	4.54	70.18
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	61,572.01	2,668,555.00	2,773,767.64	1,841,173.49	932,594.15	239,202.37	693,391.78	66.38

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Fund 0005	HIGHWAY PART TOWN FUND								
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,600.00	2,600.00	1,540.00	1,060.00	0.00	1,060.00	59.23
Total Dept 4560	PHYSICIAN	0.00	2,600.00	2,600.00	1,540.00	1,060.00	0.00	1,060.00	59.23
Dept 5110	GENERAL REPAIRS								
0001	PERSONAL SERVICES	153,434.27	1,529,083.00	1,529,083.00	1,072,818.71	456,264.29	0.00	456,264.29	70.16
0004	CONTRACTUAL & MISC. EXPENSE	36,919.83	1,054,598.00	1,295,797.56	1,156,106.86	139,690.70	139,576.15	114.55	89.22
Total Dept 5110	GENERAL REPAIRS	190,354.10	2,583,681.00	2,824,880.56	2,228,925.57	595,954.99	139,576.15	456,378.84	78.90
Dept 5112	IMPROVEMENTS								
0002	EQUIPMENT & CAPITAL OUTLAY	35,101.15	196,324.00	266,871.00	191,082.03	75,788.97	56,398.20	19,390.77	71.60
Total Dept 5112	IMPROVEMENTS	35,101.15	196,324.00	266,871.00	191,082.03	75,788.97	56,398.20	19,390.77	71.60
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	180,914.00	180,914.00	38,803.90	142,110.10	0.00	142,110.10	21.45
Total Dept 9010	STATE RETIREMENT	0.00	180,914.00	180,914.00	38,803.90	142,110.10	0.00	142,110.10	21.45
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	11,358.91	117,281.00	117,281.00	80,157.93	37,123.07	0.00	37,123.07	68.35
Total Dept 9030	SOCIAL SECURITY	11,358.91	117,281.00	117,281.00	80,157.93	37,123.07	0.00	37,123.07	68.35
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	219,501.00	219,501.00	152,858.10	66,642.90	0.00	66,642.90	69.64
Total Dept 9040	WORKERS COMPENSATION	0.00	219,501.00	219,501.00	152,858.10	66,642.90	0.00	66,642.90	69.64
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	800.00	800.00	510.28	289.72	0.00	289.72	63.79
Total Dept 9045	LIFE INSURANCE	0.00	800.00	800.00	510.28	289.72	0.00	289.72	63.79
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	3,000.00	3,000.00	2,307.96	692.04	0.00	692.04	76.93
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	3,000.00	3,000.00	2,307.96	692.04	0.00	692.04	76.93
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	2,400.00	2,400.00	1,438.72	961.28	0.00	961.28	59.95
Total Dept 9055	DISABILITY INSURANCE	0.00	2,400.00	2,400.00	1,438.72	961.28	0.00	961.28	59.95
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	(1,706.21)	460,850.00	460,850.00	373,315.87	87,534.13	0.00	87,534.13	81.01
Total Dept 9060	HOSPITALIZATION	(1,706.21)	460,850.00	460,850.00	373,315.87	87,534.13	0.00	87,534.13	81.01
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	18.38	300.00	300.00	177.14	122.86	55.15	67.71	59.05

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2020 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0005	HIGHWAY PART TOWN FUND								
Dept 9089	MISC. EMPLOYEE BENEFITS								
Total Dept 9089	MISC. EMPLOYEE BENEFITS	18.38	300.00	300.00	177.14	122.86	55.15	67.71	59.05
Total Fund 0005	HIGHWAY PART TOWN FUND	235,126.33	3,767,651.00	4,079,397.56	3,071,117.50	1,008,280.06	196,029.50	812,250.56	75.28
Grand Total		1,644,675.21	20,404,216.00	21,172,928.23	14,298,166.12	6,874,762.11	769,061.09	6,105,701.02	67.53

NOTE: One or more accounts may not be printed due to Account Table restrictions.

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
ADAMS LECLAIR LLP	BWL	148850	44543	ASSESSMENT ATTY: BUCKINGHAM PROP.	180.00
	BWL	148850	44545	ASSESSMENT ATTY: GIANNINY	90.00
	BWL	148850	44546	ASSESSMENT ATTY: NORTHFIELD COMMONS	60.00
	BWL	148850	44549	ASSESSMENT ATTY: 8 TOBEY RD	60.00
VENDOR TOTAL					390.00
APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PJS	148836	7019947495	HOSE CLAMP, WIPERS, LOCK NUT	222.19
VENDOR TOTAL					222.19
BAND PARTS PLUS	PJS	148835	816017	FUEL LINE FOR LEAF MACHINE	26.71
	PJS	148835	816019	FUEL LINE FOR LEAF MACHINE	1.46
VENDOR TOTAL					28.17
BHARGAVA	BWL	148852	131718	EAGLE SCOUT REIMBURSEMENT	128.98
VENDOR TOTAL					128.98
CHASE CARD SERVICES	BWL	148839	10290	OFFICE SUPPLIES	81.95
VENDOR TOTAL					81.95
COLONY HARDWARE CORP.	PJS	148827	889711-2009	FIRST AID SUPPLIES	251.19
VENDOR TOTAL					251.19
CONSTELLATION NEW ENERGY, INC.	PJS	148818	18464275701	PARKS	71.34
	PJS	148818	18464571001	HIGHWAY	930.82
	PJS	148818	18464567201	LIBRARY	0.00
	PJS	148818	18464256101	PORT OF PITTSFORD	0.00
	PJS	148818	18464289301	PSD	150.26

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,152.42
CROWN CASTLE INTERNATIONAL CORP.	JB	148843	684646	FIBER SERVICE #S120274	879.97
				VENDOR TOTAL	879.97
DOYLE SECURITY SYSTEMS	PJS	148819	1002588	ALARM SERVICE FOR LIBRARY STARBUCKS	48.00
				VENDOR TOTAL	48.00
DUKE COMPANY	PJS	148834	001458792	PLOW STAKES	553.80
				VENDOR TOTAL	553.80
EDP, KGS, LLC	JRH	148809	092020/SHOTS	SOCCER SHOTS INSTRUCTOR PAYMENT	2,823.45
				VENDOR TOTAL	2,823.45
EMPIRE TENNIS, LLC	JRH	148798	092020/SPEIRS	EMPIRE TENNIS INSTRUCTOR PAYMENT	491.40
				VENDOR TOTAL	491.40
FAIRPORT CHILDREN'S THEATER	JRH	148792	092020/THEATER	DISNEY'S MOANA JR THEATER INSTRUCTOR PAY	350.00
				VENDOR TOTAL	350.00
FIVE STAR EQUIPMENT INC	BWL	148832	01E01112	2020 JD 544L LOADER-#473-3	128,000.00
				VENDOR TOTAL	128,000.00
GLOBAL EQUIPMENT COMPANY	PJS	148820	116693267	CLEANING SUPPLIES	162.94
	PJS	148820	116693261	CLEANING SUPPLIES	614.79

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	777.73
GRIFFITH ENERGY	PJS	148849	704188		277.33
	PJS	148849	704189		587.04
				VENDOR TOTAL	864.37
HANSON	JRH	148801	092020/HANSON	KAREN HANSON INSTRUCTOR PAYMENT	2,795.41
				VENDOR TOTAL	2,795.41
HANSON AGGREGATES NEW YORK LLC	PJS	148833	3821535	COPPER WOODS ASPHALT	2,432.70
	PJS	148833	3820627	COPPER WOODS ASPHALT	172.14
	PJS	148851	3821536		10,674.31
	PJS	148851	3821534		9,651.86
	PJS	148851	3822565		4,564.05
	PJS	148851	3822564		4,263.33
				VENDOR TOTAL	31,758.39
HARRIS BEACH PLLC	BWL	148848	2397777	OUTSIDE ATTORNEY SERVICES	780.00
				VENDOR TOTAL	780.00
HENDERSON PRODUCTS, INC.	BWL	148844	320567	TOMMY GATE # 420-2	5,674.00
				VENDOR TOTAL	5,674.00
INSIGHT PUBLIC SECTOR	JB	148841	1100777479	GFI LANGUARD MAINT RENEWAL 1 YEAR	1,268.75
				VENDOR TOTAL	1,268.75
JOHNSTONE SUPPLY OF CNY	PJS	148821	1094942	KNEELING PADS	124.95

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
JOHNSTONE SUPPLY OF CNY	PJS	148821	1094928	HVAC BELTS	192.23
				VENDOR TOTAL	317.18
KLEIN STEEL SERVICE, INC	PJS	148837	1820981	LEAF BOXES	327.90
				VENDOR TOTAL	327.90
MAGLIATO	JRH	148807	092020/MAGLIATO	WIGGLES GIGGLES & JIGGLES INSTRUCTOR PAY	217.35
				VENDOR TOTAL	217.35
MESSENGER POST NEWSPAPERS	LMD	148838	92193	LEGAL NOTICE-NOTICE OF PUBLIC HEARING ZO	137.23
				VENDOR TOTAL	137.23
MILLER	JRH	148802	092020/MILLER	ALL OCCASION CARDS	56.00
				VENDOR TOTAL	56.00
MURRAY	JRH	148803	092020/MURRAY	PRE-SCHOOL ADVENTURES INSTRUCTOR PAYMENT	294.00
				VENDOR TOTAL	294.00
OCCUPATIONAL & ENVIRONMENTAL MEDICINE	BWL	148826	00022792-00	DRUG SCREENING AUGUST 2020	105.00
				VENDOR TOTAL	105.00
PARK PLACE FARMS LLC	JRH	148793	092020/HORESBACK	HORSE BACK LESSONS INSTRUCTOR PAYMENT	140.00
				VENDOR TOTAL	140.00
PITTSFORD YOUTH SERVICES INCORPORATED	BWL	148829	3023	OCTOBER CONTRACT PAYMENT	4,805.92

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	4,805.92
PLANT CONCEPTS, INC	PJS	148823	2936	MOWING	7,055.00
	PJS	148823	2937	WEEDING	1,110.00
	PJS	148831	2939	2020 CONTRACTED GROUNDS MAINTENANCE - FE	2,855.00
				VENDOR TOTAL	11,020.00
ROBINSON	JRH	148806	092020/ROBINSON	BELLY DANCE INSTRUCTOR PAYMENT	252.00
				VENDOR TOTAL	252.00
ROCHESTER ASPHALT MATERIAL, INC.	PJS	148846	971193	WINTER PATCH	126.17
				VENDOR TOTAL	126.17
ROCHESTER KINGS FOOTBALL	JRH	148825	092020/JOYNER	ROCHESTER KINGS FOOTBALL INSTRUCTOR PAYM	84.00
				VENDOR TOTAL	84.00
ROTOLITE-ELLIOTT CORP.	JRH	148817	155040	EVENT SIGNAGE	96.00
				VENDOR TOTAL	96.00
SCHULER	BWL	148830	BAC77EB0	REIMBURSEMENT FOR TRUCK DAMAGE	1,165.41
				VENDOR TOTAL	1,165.41
ST GEORGE	JRH	148791	092020/DRIVING	DEFENSIVE DRIVING INSTRUCTOR PAYMENT	94.50
				VENDOR TOTAL	94.50

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020

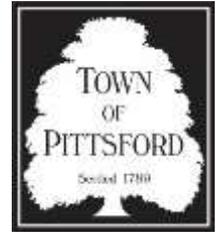
VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
STREET SKILLS, LLC	JRH	148816	092020/DELVECCHIO	5 HOUR COURSE INSTRUCTOR PAYMENT	175.00
				VENDOR TOTAL	175.00
SYNERGY GLOBAL SOLUTIONS	JB	148845	AD311681	ARCSERVE RENEWALS	768.00
				VENDOR TOTAL	768.00
ULINE INC.	PJS	148824	124149908	SHELVES FOR OFFICE	1,317.72
				VENDOR TOTAL	1,317.72
USI INSURANCE SERVICES LLC	BWL	148828	3464471	INSURE 2020 JOHN DEERE LOADER# 0568	706.00
				VENDOR TOTAL	706.00
VIOLA STORAGE	PJS	148822	33533	OCT-NOV	120.00
	PJS	148822	33171	SEPT-OCT	120.00
				VENDOR TOTAL	240.00
VIS-ABILITY INC.	JB	148842	17722	JAWS PRO SMA RENEWAL-VER 2022 & 2023 ELE	285.00
				VENDOR TOTAL	285.00
WAGSTAFF	JRH	148799	092020/WAGSTAFF	INDOOR JUNIOR TENNIS INSTRUCTOR PAYMENT	1,190.00
				VENDOR TOTAL	1,190.00
WARREN	JRH	148808	092020/WARREN	BABY BLADES ICE SKATING INSTRUCTOR PAYME	35.00
				VENDOR TOTAL	35.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
OCTOBER 2020

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
WEGMANS FOOD MARKETS INC	BWL	148847	99725 OCT	RETIREMENT RECEPTION	95.35
				VENDOR TOTAL	95.35
WERNER	JRH	148804	092020/WERNER	PRIVATE PIANO LESSONS INSTRUCTOR PAYMENT	252.00
				VENDOR TOTAL	252.00
WILLIAMSON LAW BOOK	JB	148840	183447	WLB TOWN CLERK PLUS SUPPORT CONTRACT FRO	1,048.00
				VENDOR TOTAL	1,048.00
WRIGHT	JRH	148805	092020/WRIGHT	EDGE11 SOCCER INSTRUCTOR PAYMENT	89.25
				VENDOR TOTAL	89.25
				REPORT TOTAL	204,760.15

END OF REPORT

MEMORANDUM



To: Pittsford Town Board

From: Cheryl Fleming, Personnel Director

Date: October 16, 2020

Regarding: Recommendations for Hiring/Personnel Adjustments

For Meeting On: October 20, 2020

1. The following employee is recommended for a status change and/or salary change due to a change in status.

Name	Position	Reason for Change	Salary	Effective Date
Austen Fagan	Rec Asst II	Additional P/T Seasonal title	\$12.60	10/21/2020

Should the Board approve the above recommendation and personnel adjustment, the following resolution is being proposed, RESOLVED, that the Town Board approves the appointment for the following employee(s):

Name	Position	Reason for Change	Salary	Effective Date
Austen Fagan	Rec Asst II	Additional P/T Seasonal title	\$12.60	10/21/2020

In the event the Town Board determines that the proposed action should be taken, I move that the subject employee(s) be approved for the date of status change as indicated.