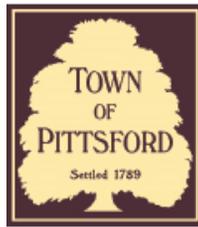


**SUPERVISOR**  
William A. Smith, Jr.



**COUNCIL MEMBERS**  
Kate Bohne Munzinger, Deputy  
Supervisor  
Kevin Beckford  
Matthew J. O'Connor  
Stephanie Townsend

## **TOWN BOARD AGENDA**

**Town Hall – 11 S. Main Street, Pittsford – Lower Level**  
**Tuesday, September 17, 2019 – 6:00 PM**

### **TENTATIVE**

#### **Call to Order**

#### **Pledge of Allegiance**

#### **Public Hearing**

- Local Law #3 - Prohibited Areas for the Discharge of Firearms
- Town Comprehensive Plan Update, 2019

#### **Minutes**

Public Comment  
Approval of Minutes of Meeting September 3, 2019

#### **Legal Matters**

Public Comment  
Intermunicipal Agreement with Monroe County for the Town of Pittsford Dog Park

#### **Financial Matters**

Public Comment  
Purchase of new Radio System  
Vouchers

#### **Personnel Matters**

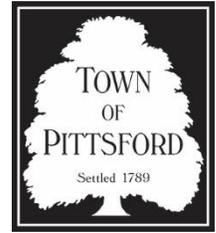
Public Comment  
Hiring Resolution

#### **Other Business**

#### **Public Comment**

#### **Adjournment**

# MEMORANDUM



**To:** Town Board Members

**From:** Robert B. Koegel

**Date:** September 12, 2019

**Regarding:** Local Law No. 3 of 2019, Prohibited Areas  
for the Discharge of Firearms

**For Meeting On:** September 17, 2019

Ladies and Gentlemen:

The Town Board has previously received proposed Local Law No. 3 of 2019, which would amend Town Code §83-3 by adding an additional defined area in southeast Pittsford to the areas of the Town where the discharge of firearms is prohibited. The local law would also amend Town Code §§109-8 and 109-10 to disallow bow hunting in the Royal Coach Open Space, which is Town-owned property located immediately north of the NYS Thruway between Mendon Center Road and West Bloomfield Road.

A Public Hearing on the proposed Local Law has been scheduled for September 17, 2019.

A proposed, formal resolution to adopt Local Law No. 3 of 2019 is submitted herewith.

Recommendation is hereby made that the Town Board approve the proposed Local Law.

## RESOLUTION

I move the adoption of the adoption of Local Law No. 3 of 2019, as set forth in the formal adoption resolution.

At a Regular Meeting of the Town Board of the Town of Pittsford, New York held at the Town Hall, 11 South Main Street, Pittsford, New York, on the 17th day of September, 2019.

PRESENT: William A. Smith, Jr., Supervisor  
Katherine Bohne Munzinger, Deputy Supervisor  
Kevin S. Beckford, Councilman  
Matthew J. O'Connor, Councilman  
Stephanie Townsend, Councilwoman

ABSENT: None

---

In the Matter

of

THE ADOPTION OF PROPOSED LOCAL LAW NO. 3 OF 2019:  
AMENDING §83-3 AND §§109-8 AND 109-10 OF THE PITTSFORD  
MUNICIPAL CODE RELATING TO PROHIBITED AREAS FOR THE  
DISCHARGE OF FIREARMS AND TO HUNTING IN THE ROYAL  
COACH OPEN SPACE

---

### **Adoption Resolution**

WHEREAS, true and correct copies of proposed Local Law No. 3 of 2019, amending §83-3 and §§109-8 and 109-10 of Pittsford Municipal Code, relating to prohibited areas for the discharge of firearms and to bow hunting in the Royal Coach Open Space, were placed upon the desks of all members of the Town Board of the Town Board, New York, more than seven (7) calendar days, exclusive of Sunday, prior to the 17th day of September, 2019; and

WHEREAS, there was duly published in a newspaper previously designated as an official newspaper for publication of public notices, and posted upon the bulletin board maintained by the Town Clerk pursuant to § 40(6) of the Town Law, a notice of public hearing to the effect that the Town Board would hold a public hearing on the 17th day of September, 2019, at 6:00 P.M., Local Time, at the Town Hall, 11 South Main Street, Pittsford, New York, on said Local Law No. 3 of 2019; and

WHEREAS, the said public hearing was duly held on the 17th day of September, 2019, at 6:00 P.M., Local Time, at the Town Hall, Pittsford, New York, and all persons present were given an opportunity to be heard, whether speaking in favor of or against the adoption of said Local

Law No. 3 of 2019; and

WHEREAS, the adoption of Local Law No. 3 of 2019 relating to prohibited areas for the discharge of firearms and to bow hunting in the Royal Coach Open Space is essentially a safety regulation and is not an “action” which may affect the “environment” as those terms are defined under 6 NYCRR § 617.2(b) & (l), or alternatively, is a Type II action not subject to review under SEQRA pursuant to 6 NYCRR § 617.5(c)(21), (26), & (33); and

WHEREAS, subsequent to the closing of said public hearing, and after all persons interested had been heard, the Town Board considered the adoption of said Local Law No. 3 of 2019; and

WHEREAS, it was the decision of the Town Board that said Local Law No. 3 of 2019 should be adopted;

NOW, on a motion duly made and seconded, it was

RESOLVED, that Local Law No. 3 of 2019: Amending §83-3 and §§109-8 and 109-10 of the Pittsford Municipal Code, be adopted by the Town Board of the Town of Pittsford, New York, to read as annexed hereto; and it was further

RESOLVED, that within twenty (20) days subsequent to the 17th day of September, 2019, there shall be filed with the Secretary of State one certified copy of said Local Law No. 3 of 2019.

Said matter having been put to a vote, the following votes were recorded:

William A. Smith, Jr.	VOTING
Katherine Bohne Munzinger	VOTING
Kevin S. Beckford	VOTING
Matthew J. O'Connor	VOTING
Stephanie Townsend	VOTING

The resolution was thereupon declared duly adopted.

DATED: September 17, 2019

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Linda M. Dillon, Town Clerk

I, LINDA M. DILLON, Clerk of the Town Board of the Town of Pittsford, New York, DO HEREBY CERTIFY that I have compared a copy of the resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this \_\_\_\_ day of September, 2019.

---

Linda M. Dillon, Town Clerk

**BE IT ENACTED BY THE  
TOWN BOARD OF THE  
TOWN OF PITTSFORD  
NEW YORK  
AS FOLLOWS:**

**LOCAL LAW NO. 3 OF 2019:  
AMENDING §83-3 AND §§109-8 AND 109-10 OF THE PITTSFORD  
MUNICIPAL CODE RELATING TO PROHIBITED AREAS FOR  
THE DISCHARGE OF FIREARMS AND BOW HUNTING IN THE  
ROYAL COACH OPEN SPACE**

Sec. 1 Title

This Local Law shall be known as “Local Law No. 3 of 2019: Amending §83-3 and §§109-8 and 109-10 of The Pittsford Municipal Code Relating to Prohibited Areas for the Discharge of Firearms and Bow Hunting in the Royal Coach Open Space.”

Sec. 2 Amendment #1 to Existing Law

The Pittsford Town Code, Chapter 83, shall be amended to revise §83-3 to read as follows:

**§83-3. Prohibited areas.**

The areas described below are hereby designated as areas wherein the discharge of a firearm is deemed hazardous to the general public or nearby residents and, therefore, is declared to be unlawful and prohibited subject to the penalties hereinafter specified:

- A. Area 1. Bounded on the south by West Jefferson Road and East Jefferson Road; on the west by the Pittsford-Henrietta town line and the Pittsford-Brighton town line; on the north by the Pittsford-Brighton town line and the Pittsford-Penfield town line; and on the east by the Pittsford-Perinton town line; excepting the lands which are within the corporation limits of the Village of Pittsford.
  
- B. Area 2. Bounded on west by Mendon Road; on the north by Van Voorhis Road; on the east by Mill Creek; and on the south by the northern boundaries of Town-owned tax parcels nos. 192-01-1-18.111 and 192.02-3-42.

Sec. 3            Amendment #2 to Existing Law

The Pittsford Town Code, Chapter 109, shall be amended to revise §109-8 to read as follows:

**§109-8. Firearms.**

No person shall possess or discharge any firearm, spring or air gun, or bow and arrow or any concealed weapon within such parks or areas, except as part of an organized Parks and Recreation Department program. Members of authorized law enforcement agencies in the course of their duties and Animal Control Officers appointed by the Town while in the exercise of their duties pursuant to Article III of Chapter 58 of this Code are exempted from such prohibition.

Sec. 4            Amendment #3 to Existing Law

The Pittsford Town Code, Chapter 109, shall be amended to revise § 109-10 to read as follows:

**§109-10. Hunting; trapping; fishing.**

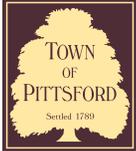
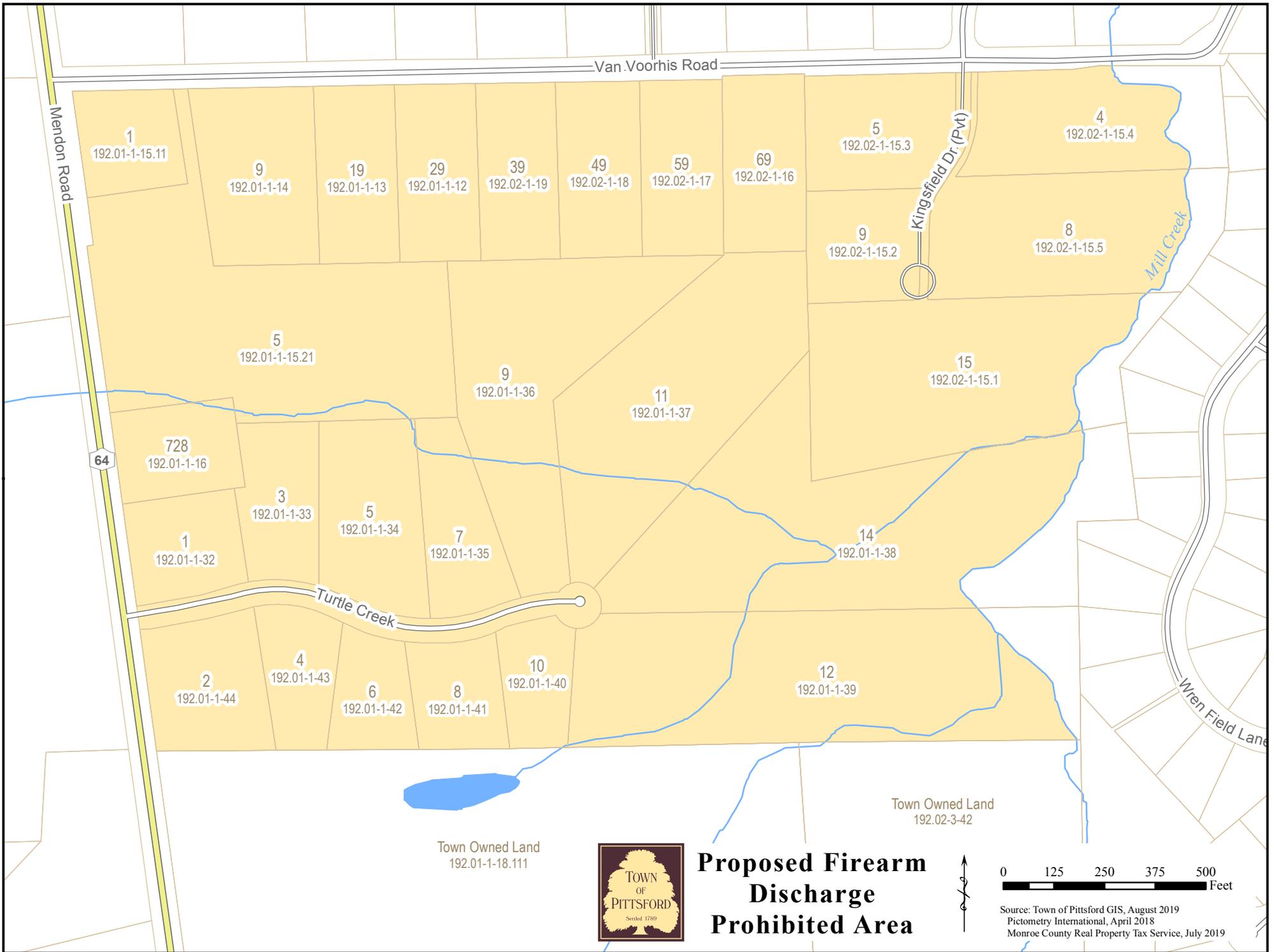
No person shall be permitted to engage in hunting, trapping or fishing in parks and recreational areas which are posted to restrict these activities, except as authorized by the Director of Parks and Recreation.

Sec. 5            Severability

If any clause, sentence, phrase, paragraph or any part of this Local Law shall for any reason be adjudicated finally by a court of competent jurisdiction to be invalid, such judgment shall not affect, impair or invalidate the remainder of this Local law, but shall be confined in its operation and effect to the clause, sentence, phrase, paragraph or part thereof, directly involved in the controversy or action in which such judgment shall have been rendered. It is hereby declared to be the legislative intent that the remainder of this Local Law would have been adopted had any such provision been excluded.

Sec. 6      Effective Date

This Local Law shall take effect immediately upon filing with the Secretary of State.



# Proposed Firearm Discharge Prohibited Area



Source: Town of Pittsford GIS, August 2019  
 Pictometry International, April 2018  
 Monroe County Real Property Tax Service, July 2019

# MEMORANDUM

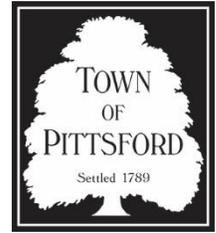
**To:** Town Board Members

**From:** Robert B. Koegel

**Date:** September 12, 2019

**Regarding:** Comprehensive Plan Update

**For Meeting On:** September 17, 2019



Ladies and Gentlemen:

The Town Board has previously received the proposed update to the Town's Comprehensive Plan. A Public Hearing on the Update to the Comprehensive Plan was held on September 3, 2019 and continued to September 17, 2019.

Prior to adopting the Comprehensive Plan Update, the Board will need to adopt a SEQRA Negative Declaration Resolution.

Attached is the proposed SEQRA Resolution.

Recommendation is hereby made that the Town Board adopt the SEQRA Negative Declaration.

## SEQRA RESOLUTION

I move that a Negative Declaration of environmental significance be made, as set forth in the written SEQRA Resolution.

At a Regular Meeting of the Town Board of the Town of Pittsford, New York, held at the Town Hall, 11 South Main Street, Pittsford, New York, on the 17th day of September, 2019.

PRESENT: William A. Smith, Jr., Supervisor  
Katherine Bohne Munzinger, Deputy Supervisor  
Kevin S. Beckford, Councilman  
Matthew J. O'Connor, Councilman  
Stephanie Townsend, Councilwoman

ABSENT: NONE

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In the Matter

of

PROPOSED 2019 UPDATE TO THE  
TOWN'S COMPREHENSIVE PLAN

---

### **SEQRA Resolution**

WHEREAS, through a series of meetings with residents and business owners of the area, the Town, with assistance from its Town Planner, Bergman Associates, developed a draft update to the Town's Comprehensive Plan, which outlines a shared vision of the future for the Town; and

WHEREAS, following receipt and review of the draft update to the Town's Comprehensive Plan, a public hearing was held on the 3rd day of September, 2019 and continued through the 17<sup>th</sup> day of September, 2019, to review the proposed changes to the Town's Comprehensive Plan, receive public comments and determine whether such changes should be adopted by the Town Board; and

WHEREAS, the proposed action being considered is adoption of an amendment to the Town's Comprehensive Plan which identifies the important attributes and components that define the community, provides a vision for the future, and focuses on the current and long-range protection, enhancement and development of the Town; and

WHEREAS, updating the Comprehensive Plan has consisted of the three following major analyses: 1) understanding existing conditions in the Town; 2) defining and articulating the Town's goals and vision for the future; and 3) determining the means to accomplish those goals and give life to that vision; and

WHEREAS, the Town Board obtained public input through various outreach efforts, and consulted with local officials, departments and committees, representatives of the Town Planning Board, and other municipal representatives, businesses and property owners, together with the multi-meeting Public Hearing; and

WHEREAS, the Town Board is responsible for preparation and adoption of the amendments to the Town's Comprehensive Plan, pursuant to Town Law § 272-a; and

WHEREAS, the proposed action of adopting the proposed amendment to the Town Comprehensive Plan is a Type I SEQRA action pursuant to 6 NYCRR § 617.4(b)(1); and

WHEREAS, a Full Environmental Assessment Form has been prepared for the proposed action;

NOW, THEREFORE, be it

RESOLVED, that the Town Board finds that based upon the information included in the Full Environmental Assessment Form and the criteria contained in 6 NYCRR § 617.7, the Town Board is the Lead Agency for SEQRA review of the proposed action; and be it further

RESOLVED, that copies of the Comprehensive Plan materials were provided to the Interested Agencies and the public during the review process for the proposed amendment to Town's Comprehensive Plan; and be it further

RESOLVED, that the Town Board, having reviewed the full environmental assessment form, and the Town Board having taken a "hard look" at potential adverse environmental impacts of the proposed update to the Town's Comprehensive Plan, and having given this matter due deliberation and consideration, finds that the proposed update to the Town's Comprehensive Plan will not have a significant adverse impact on the environment; and be it further

RESOLVED, that the Town Board hereby issues a Negative Declaration for the project.

Said matter having been put to a vote, the following votes were recorded:

William A. Smith, Jr.	VOTING
Katherine Bohne Munzinger	VOTING
Kevin S. Beckford	VOTING
Matthew J. O'Connor	VOTING
Stephanie Townsend	VOTING

The resolution was thereupon declared duly adopted.

DATED: September 17, 2019

---

Linda M. Dillon, Town Clerk

I, LINDA M. DILLON, Clerk of the Town Board of the Town of Pittsford, New York, DO HEREBY CERTIFY that I have compared a copy of the resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this \_\_\_\_\_ day of September, 2019.

---

Linda M. Dillon, Town Clerk

# MEMORANDUM

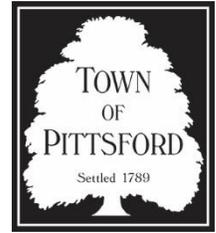
**To:** Town Board Members

**From:** Robert B. Koegel

**Date:** September 12, 2019

**Regarding:** Comprehensive Plan Update - Adoption Resolution

**For Meeting On:** September 17, 2019



Ladies and Gentlemen:

The Town Board has previously received the proposed update to the Town's Comprehensive Plan. A Public Hearing on the Update to the Comprehensive Plan was opened on September 3, 2019 and continued through September 17, 2019.

Prior to adopting the Comprehensive Plan Update, the Board will need to adopt a SEQRA Negative Declaration Resolution. That proposed resolution is provided to you under separate cover memorandum from me.

Attached is the proposed Adoption Resolution.

Recommendation is hereby made that the Town Board approve the proposed Comprehensive Plan Update.

## ADOPTION RESOLUTION

I move approval of the 2019 Update to the Town's Comprehensive Plan, as set forth in the proposed written Adoption Resolution.

At a Regular Meeting of the Town Board of the Town of Pittsford, New York, held at the Town Hall, 11 South Main Street, Pittsford, New York, on the 17th day of September, 2019.

PRESENT: William A. Smith, Jr., Supervisor  
Katherine Bohne Munzinger, Deputy Supervisor  
Kevin S. Beckford, Councilman  
Matthew J. O'Connor, Councilman  
Stephanie Townsend, Councilwoman

ABSENT: NONE

---

In the Matter

of

PROPOSED 2019 UPDATE TO THE  
TOWN'S COMPREHENSIVE PLAN

---

### **Adoption Resolution**

WHEREAS, through a series of meetings with residents and business owners of the area and other community outreach efforts, the Town, with assistance from its Town Planner, Bergmann Associates, developed a draft update to the Town's Comprehensive Plan, which outlines a shared vision of the future for the Town; and

WHEREAS, the proposed action being considered is adoption of an amendment to the Town's Comprehensive Plan which identifies the important attributes and components that define the community, provides a vision for the future, and focuses on the current and long-range protection, enhancement and development of the Town; and

WHEREAS, the Town Board obtained public input through various outreach efforts, and consulted with local officials, departments and committees, representatives of the Town Planning Board, and other municipal representatives, businesses and property owners, together with a multi-meeting Public Hearing; and

WHEREAS, the Town Board is responsible for preparation and adoption of the amendments to the Town's Comprehensive Plan, pursuant to Town Law § 272-a; and

WHEREAS, updating the Comprehensive Plan has consisted of the three following major analyses: 1) understanding existing conditions in the Town; 2) defining and articulating the Town's goals and vision for the future; and 3) determining the means to accomplish those goals and give life to that vision; and

WHEREAS, there was duly published in a newspaper previously designated as an official newspaper for publication of public notices, and posted upon the bulletin board maintained by the Town Clerk pursuant to § 30(6) of the Town Law, a notice of public hearing to the effect that the Town Board would hold a public hearing on the the day of June, 2019 on the proposed Update to the Town's Comprehensive Plan: and

WHEREAS, the said public hearing was duly held on the 3rd day of September, 2019 and continued through the 17<sup>th</sup> day of September, 2019, and all persons present were given an opportunity to be heard, whether speaking in favor of or against the adoption of the proposed Update to the Town's Comprehensive Plan; and

WHEREAS, the Town Board has determined that proposed Update to the Town's Comprehensive Plan is a Type I action pursuant to 6 NYCRR Part 617 of the State Environmental Quality Review Act, and has previously determined that the proposed action will not have a significant adverse impact on the environment; and

WHEREAS, subsequent to the closing of said public hearing, and after all persons interested had been heard, the Town Board considered the adoption of the Update to the Town's Comprehensive Plan; and

WHEREAS, it was the decision of the Town Board that the proposed Update to the Town's Comprehensive Plan should be adopted.

NOW, on a motion duly made and seconded, it was

RESOLVED, that the proposed Update to the Town's Comprehensive Plan be adopted by the Town Board of the Town of Pittsford, New York, in the form previously provided to the Town Board and the public.

Said matter having been put to a vote, the following votes were recorded:

William A. Smith, Jr.	VOTING
Katherine Bohne Munzinger	VOTING
Kevin S. Beckford	VOTING

Matthew J. O'Connor

VOTING

Stephanie Townsend

VOTING

The resolution was thereupon declared duly adopted.

DATED: September 17, 2019.

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Linda M. Dillon, Town Clerk

I, LINDA M. DILLON, Clerk of the Town Board of the Town of Pittsford, New York, DO HEREBY CERTIFY that I have compared a copy of the resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this \_\_\_\_\_ day of September, 2019.

---

Linda M. Dillon, Town Clerk

Minutes of the Town Board for September 3, 2019

**DRAFT  
TOWN OF PITTSFORD  
TOWN BOARD  
SEPTEMBER 3, 2019**

Proceedings of a regular meeting of the Pittsford Town Board held on Tuesday, September 3, 2019 at 6:00 P.M. local time in Pittsford Town Hall.

**PRESENT:** Supervisor William A. Smith, Jr.; Councilpersons Kevin Beckford, Katherine B. Munzinger, Matthew J. O'Connor and Stephanie Townsend.

**ABSENT:** None.

**ALSO PRESENT:** Staff Members: Robert Koegel, Town Attorney; Linda Dillon, Town Clerk; Suzanne Reddick, Assistant to Supervisor; and Shelley O'Brien, Communications Director.

**ATTENDANCE:** There were twenty-two (22) members of the public in attendance. There were also four (4) additional staff members present and an interpreter.

Supervisor Smith called the Town Board meeting to order at 6:00 P.M., inviting Councilman O'Connor to lead in the Pledge to the Flag. The Town Clerk noted all members present.

**SUPERVISOR'S ANNOUNCEMENTS**

- 1) Supervisor Smith reminded all of the community that school begins tomorrow, encouraging everyone to please drive carefully and extending best wishes to students for a successful and happy academic year.
- 2) Supervisor Smith introduced County Legislator Howard Maffucci, who spoke about the Town Dog Park. Legislator Maffucci announced that the Intergovernmental Committee of the County Legislature unanimously approved a proposed agreement, requested by the town, to include the Pittsford Dog Park in the County Dog Park System. This would give Pittsford residents who use the new dog park access to the other dog parks in the county system as well: Ellison Park and Greece Canal Park, the Henrietta Dog Park and the Sweden Dog Park. In addition, the county Parks Department will handle registration for the Town's new dog park.

**PUBLIC HEARING ON SEWER DISTRICT EXTENSION SWBC NO. 50 (BRIDLERIDGE FARMS SECTION 1)**

Supervisor Smith introduced and opened the public hearing on Sewer District Extension SWBC No. 50 – Bridleridge Farms Section 1).

**Public Comments:**

No members of the public offered comments.

After asking again for comments and seeing none, the Supervisor declared the Public Hearing closed. The Town Board offered no additional comments.

**SEWER DISTRICT EXTENSION SWBC NO. 50 (BRIDLERIDGE FARMS SECTION 1)  
APPROVED**

A Resolution to approve Sewer District Extension SWBC No. 50 (Bridleridge Farms Section 1) was offered by Supervisor Smith, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

## Minutes of the Town Board for September 3, 2019

The Resolution was declared carried as follows:

In the Matter of Extension SWBC No. 50, (Bridleridge Farms Section 1) to the PITTSFORD SEWER DISTRICT - Tax Account Nos. 191.01-01-13.1, 191.01-01-14.1, 191.01-01-14.22, 191.01-01-19, and portions of 191.01-1-18

WHEREAS, a Petition having been duly presented to the Town Board of the Town of Pittsford, Monroe County, New York, together with the necessary maps and information which requests an Extension to the Pittsford Sewer District, to be known as "Extension SWBC No. 50 (Bridleridge Farms Section 1)"; and

WHEREAS, the aforesaid Petition was signed by the sole owner of the property within the proposed Extension to the District; and

WHEREAS, an Order was duly adopted by the Town Board on the 6th day of August, 2019, for the hearing of all persons interested in the matter to be held on the 3rd day of September, 2019, at 6:00 o'clock P.M., Local Time, at the Pittsford Town Hall, 11 South Main Street, Town of Pittsford, New York; and

WHEREAS, due proof of publication and posting of the said Order has been duly filed with the Clerk of the said Town Board; and

WHEREAS, the hearing required by the said Order has been duly held, and it appears from the said Petition that the proposed Extension to the District does not require any expenditure of public monies for the construction or acquisition of the improvement therein, and does not require the financing of the cost thereof by the issuance of any bonds, notes, certificates of any indebtedness of said Town; and

WHEREAS, the within action is a Type II action, pursuant to the SEQRA regulations published at 6 NYCRR §617.5(c)(13), requiring no further environmental review by the Town Board; and

WHEREAS, the permission of the Comptroller of the State of New York is not required for the Extension to the District;

NOW, ON MOTION duly made and seconded, it is unanimously

**RESOLVED AND ORDERED**, that

- (a) The Petition is signed and acknowledged or approved as required by law and is otherwise sufficient;
- (b) All the property and the sole property owner within the Extension to the District are benefited thereby;
- (c) All the property and the sole property owner benefited are included within the limits of the Extension to the District;
- (d) The expenses of Maintenance of the Extension to the District are to be paid by the property owners annually on a benefit basis; and
- (e) It is in the public interest to grant in whole the relief sought; and it is further

**RESOLVED AND ORDERED**, that Extension "SWBC No. 50 (Bridlewood Farms Section 1)" to the Pittsford Sewer District, be and the same hereby is created, and that the boundaries of the Extension, as hereby created, are as set forth in "Schedule A" annexed hereto, and as further set forth on the map annexed hereto as "Schedule B"; and it is further

**RESOLVED AND ORDERED**, that all improvements to the sewer system required for the Extension will be constructed or caused to be constructed by the Petitioner, at the expense of the Petitioner; and it is further

**RESOLVED AND ORDERED**, that the Town Clerk is hereby directed to record in the Monroe County Clerk's Office and file with the New York State Office of Audit and Control certified copies of the within Resolution, as required by law.

### **PUBLIC HEARING ON TOWN COMPREHENSIVE PLAN UPDATE 2019**

Supervisor Smith thanked members of the Citizens Steering Committee that has worked with the Town's consultant, Bergmann Associates since the inception of the project to update the Comprehensive Plan. He noted the presence of committee members Mark Green, George Dounce and Bonnie Salem. Committee member John Halldow joined the meeting later. The supervisor also thanked Town staffers who supported the Committee in its work, including Director of Planning, Zoning and Development Doug DeRue.

## Minutes of the Town Board for September 3, 2019

Supervisor Smith then introduced Kimberly Baptiste of Bergmann Associates. Her presentation reviewed the Town's comprehensive plan update process, the public outreach, the public meetings held and development of the plan. Following the presentation, Supervisor Smith noted that this Public Hearing will remain open after this meeting and will resume at the beginning of the Town Board's next meeting, on Tuesday, September 17<sup>th</sup>. He then opened the public hearing.

The following persons spoke:

- 1) Lee Fox spoke, noting desirability of sidewalks in areas around the new YMCA; stating the joint Town-Village Active Transportation Plan needs to be completed before adopting the Comprehensive Plan.
- 2) Geri Miner, a former resident of Pittsford, noted the draft Comprehensive Plan's encouragement of housing of the types appealing to the senior market and available within their means. She stressed the importance of this concept and wondered whether the language in the Comprehensive Plan providing for it had sufficient prominence.

No other members of the public commented.

After all who wished to speak did so, Supervisor Smith adjourned the hearing and noted again that it would resume at the opening of the next Town Board meeting on Tuesday September 17, 2019 at 6:00 P.M.

### MINUTES

#### PUBLIC COMMENTS

No public comments were offered regarding the Minutes of the August 20 or August 28 Town Board meetings.

#### MINUTES OF THE AUGUST 20 AND AUGUST 28, 2019 MINUTES APPROVED

A Resolution to approve the Meeting Minutes of both the August 20, 2019 and August 28, 2019 meetings was offered by Supervisor Smith, seconded by Councilman O'Connor, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

**RESOLVED**, that the Meeting Minutes of August 20 and August 28, 2019 Town Board meetings are approved as written.

### PERSONNEL MATTERS

#### PUBLIC COMMENTS

No public comments were offered.

### PERSONNEL MATTERS

#### STATUS/SALARY CHANGES APPROVED

A Resolution to approve the recommended status and/or salary change was offered by Deputy Supervisor Munzinger, seconded by Councilwoman Townsend, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: None.

The Resolution was declared carried as follows:

**RESOLVED**, that the Town Board approve the following persons for the recommended status and/or salary change for the following employees:

<b>Name</b>	<b>Dept</b>	<b>Position</b>	<b>Reason for Change</b>	<b>Rate</b>	<b>Effective Date</b>
Allen Reitz	DPW	Asst Bldg Inspector	Perm. Civil Service Appointment	\$29.09	08/26/2019
Rachel Lintz	REC	REC IV – Seasonal	New Position PT	\$14.65	09/04/2019

## Minutes of the Town Board for September 3, 2019

### After School Program

Ashley Sutherland	REC	REC II – Seasonal After School Program	New Position PT	\$12.00	09/04/2019
Henry Webb	REC	REC II – Seasonal After School Program	New Position PT	\$12.00	09/04/2019

### OTHER BUSINESS

- 1) Councilwoman Townsend inquired about neighborhood meetings being scheduled for neighborhoods that have contacted the Town regarding traffic concerns. Supervisor Smith noted that these have been held for neighborhoods requesting attention to traffic problems and cited several. He continued that these not only help him and Town staff get a more precise understanding of particular trouble spots within neighborhoods, but also help to determine what traffic calming techniques residents of a neighborhood are willing to support. He noted that this differs from neighborhood to neighborhood. He indicated that traffic problems often can be addressed immediately by contacting the Sheriff's office and arranging for particular attention to trouble spots of general areas with traffic problems. The supervisor noted that he does this frequently and meets regularly with the Captain in command of Sheriff's Zone A, which covers Pittsford.
- 2) Supervisor Smith, in response to Councilwoman Townsend's inquiry, suggested that discussion of the proposed Comprehensive Plan among members of the Town Board may be most productive following conclusion of the public hearing at the next meeting, when all members of the public who wish to speak on the subject have had the chance to do so and Board members could take their comments into account.
- 3) Deputy Supervisor Munzinger, on behalf of the Town Board, offered condolences to the family of Dorothy Watson, who died recently. Dorothy had been a lifelong resident of Pittsford. She served as a volunteer to the Pittsford Seniors, giving selflessly of her time, working up to 30 hours a week for nearly 15 years. She was the 2009 recipient of the Town's Citizen of the Year Award for her volunteer service to our community.

### PUBLIC COMMENTS

No public comments were offered.

### ADJOURNMENT

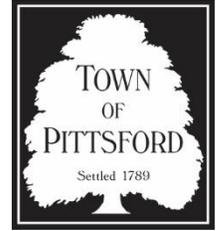
As there was no further business, the Supervisor adjourned the meeting at 6:36 P.M.

Respectfully submitted,

Linda M. Dillon  
Town Clerk

**OFFICIAL BOARD MINUTES ARE ON FILE IN THE OFFICE OF THE TOWN CLERK**

# MEMORANDUM



**To:** Pittsford Town Board

**From:** Robert B. Koegel

**Date:** September 12, 2019

**Regarding:** Dog Park Intermunicipal Agreement with Monroe County

**For Meeting On:** September 17, 2019

Ladies and Gentlemen,

At its meeting on June 18, 2019, the Town Board considered plans to establish a Dog Park located on Town-owned land at 34 East Street, tucked in between the Little League baseball fields and the Town's Parks Department.

Draft budget estimates for the project were provided, and it was noted that the source of funds would be the existing Recreation and Land Use Fees Trust Fund to which developers contribute for the development of parks, playgrounds and recreational resources. A SEQRA negative declaration resolution was also adopted for the project at that meeting.

It has been the Town's intention that the Dog Park would be operated under an Intermunicipal Agreement between the Town and Monroe County. At its September 10, 2019 meeting, the County Legislature approved the draft form of an Intermunicipal Agreement between the Town and the County for the Dog Park. A copy of the draft Agreement is submitted herewith.

Should the Town Board wish to enter into the Intermunicipal Agreement with the County, I suggest the adoption of the following resolution:

## **RESOLUTION**

I move that the Supervisor be authorized to execute the Intermunicipal Agreement between the Town of Pittsford and the County of Monroe for a Dog Park at 34 East Street in the Town of Pittsford, in the substantial form set forth in the draft Intermunicipal Agreement submitted herewith.

## INTERMUNICIPAL AGREEMENT

**THIS AGREEMENT**, made this \_\_\_\_\_ day of \_\_\_\_\_, 2019, by and between the **COUNTY OF MONROE**, a municipal corporation with offices at 39 West Main Street, Rochester, New York, 14614, hereinafter referred to as "County", and the **TOWN OF PITTSFORD**, with offices at 11 South Main Street, Pittsford, NY 14534, hereinafter referred to as "Town" and collectively County and Town hereinafter referred to as the "Parties".

**WHEREAS**, the Town owns and operates the \_\_\_\_\_ (the "Park");  
and

**WHEREAS**, the Town desires to operate a dog park (the "Dog Park") within the Park; and

**WHEREAS**, the County presently operates dog parks authorized under Parks Law Section 323-20, with locations currently at Ellison Park and Greece Canal Park;

**WHEREAS**, the Town desires to operate the Dog Park in conformity with the procedures, rules and regulations established by the Monroe County Parks Law for its dog parks and to provide for reciprocal benefits for the use of County and Town off-leash dog areas; and

**WHEREAS**, the County desires to assist the Town with the Dog Park; and

**WHEREAS**, the parties desire to enter into this Intermunicipal Agreement to memorialize their respective rights and obligations in regards to the Dog Park; and

**WHEREAS**, the Monroe County Legislature has authorized the execution of an agreement with the Town by Resolution No. 223 of 2019, adopted on September 10, 2019, attached as Attachment "A"; and

**WHEREAS**, the Town is authorized to execute this agreement with the County, hereinafter the "Agreement", pursuant to Resolution No. \_\_\_\_ of 2019, adopted on \_\_\_\_\_, 2019, attached as Attachment "B".

NOW, THEREFORE, in consideration of the mutual covenants and agreement hereinafter set forth, the Parties hereto mutually agree as follows:

Section 1. RESPONSIBILITIES.

A. TOWN Responsibilities:

1. The Town shall maintain the Dog Park, with all the improvements set forth thereon, as shown on the drawing attached hereto Attachment "C".
2. The Town shall adopt the County requirements detailed in Parks Law Section 323-20(C): (1) Designated off-leash areas; (2) Licenses and Permits; (3) Dogs only; and (4) Rules and Regulations.
3. The Town shall create Dog Park Rules consistent with Monroe County Dog Park Rules, in which the Town shall be responsible for enforcing in the Town Dog Park.
4. The Dog Park shall be enclosed with a fence and a locked gate accessible to permit holders with an issued code.
5. The Town shall provide defined areas for small dogs (25 lbs. or less) and large dogs (dogs of any weight), which shall include appropriate signage designating such.
6. The Town shall provide dog waste bags in a dispenser in each defined area, along with a disposal container, and dog water fountains. Town is responsible for all maintenance and repairs of Dog Park.
7. The County will be responsible for all enrollment and membership management. The County will process and accept payment for all dog registration and give a portion of the \$24 fee back to Town for each resident of Pittsford.
8. The Town shall grant the individuals with permits for the County dog parks, regardless of residency, reciprocal rights of entry into the Dog Park.

9. The Town shall be responsible for maintaining its Dog Park and enforcing its Dog Park Rules.

B. COUNTY Responsibilities:

1. The County shall enroll, renew and manage the enrollment of any residents of Town or any other individuals desiring a permit for the Dog Park an annual fee of \$24 per dog.
2. On December 31<sup>st</sup> of each year of the Term, the County shall pay the Town \$12 of the enrollment or renewal fee for any resident of the Town obtaining or renewing a permit for the Dog Park during that year.
3. The County shall share its 4-digit Dog Park gate access code with the Town.
4. The County shall grant the individuals with permits for the Dog Park reciprocal rights of entry into the County off-leash dog areas.
5. The County shall be responsible for maintaining the County Dog Parks and enforcing its Dog Park Rules.

Section 2. SIGNS

In order to ensure consistency and conformity throughout the off-leash dog areas in the County, the County will allow the Town to have its Dog Park signs constructed, at no cost to the Town, by the County sign shop. The Town shall submit any requests for signage to the County's Director of Parks. Any signs approved or approved with modifications by the Director shall be constructed by the County sign shop.

Section 3. TERM

1. The term of this agreement shall be for five (5) years, from October 1, 2019 to September 30, 2024.
2. This Agreement may be renewed for up to three (3) additional terms of five (5) years each upon the mutual written consent of the Parties.

3. Either party may terminate this Agreement upon sixty (60) days written notice to the other party, provided however that all services undertaken prior to said notice shall be completed before the termination hereunder is effective, unless waived by the party receiving the services.

Section 4. AUTHORIZED AGENTS.

The County designates the Director of the Department of Parks and the Town of Pittsford designates the Town Supervisor, as the "Authorized Agents" for all communications pursuant to this Agreement.

Section 5. REQUIRED STANDARD CLAUSES FOR COUNTY CONTRACTS.

Appendix "A" contains the standard clauses for all Monroe County contracts and is attached hereto and is hereby made a part of this Agreement as if set forth fully herein.

**IN WITNESS WHEREOF**, the Parties have hereunto set their hands and seals as of the day and year first above written.

**COUNTY OF MONROE**

By: \_\_\_\_\_

Name: Cheryl Dinolfo

Title: County Executive

**TOWN OF PITTSFORD**

By: \_\_\_\_\_

Name:

Title:

STATE OF NEW YORK)  
COUNTY OF MONROE) SS:

On this \_\_\_\_ day of \_\_\_\_\_, 2019 before me, the undersigned, a Notary Public in and for said State, personally appeared **CHERYL DINOLFO**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that she executed the same in her capacity, and that by her signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

\_\_\_\_\_  
Notary Public

STATE OF NEW YORK )  
COUNTY OF MONROE ) SS:

On this \_\_\_\_ day of \_\_\_\_\_, 2019 before me, the undersigned, a Notary Public in and for said State, personally appeared \_\_\_\_\_, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

\_\_\_\_\_  
Notary Public

**ATTACHMENT A**  
**(Monroe County Resolution No. \_\_\_\_ of 2019)**

**ATTACHMENT B**  
**(Town of Pittsford Resolution No. \_\_\_\_ of 2019)**

**ATTACHMENT C**  
**(Drawing of the Dog Park)**

**APPENDIX A**  
**(Standard Clauses for County Contracts)**

**Appendix**  
**“A”**

**STANDARD CLAUSES FOR COUNTY CONTRACTS**

The parties to the attached Agreement (hereinafter, "the Agreement") agree to be bound by the following clauses which are hereby made a part of the Agreement (the word "Contractor" herein refers to any party other than the County, whether a contractor, licensor, licensee, lessor, lessee or any other party):

**Section 1. AMENDMENTS**

This Agreement may be modified or amended only in writing duly executed by both parties. Any modification or amendment shall be attached to and become part of this Agreement. All notices concerning this Agreement shall be delivered in writing to the parties at the principal addresses as set forth above unless either party notifies the other of a change in address.

**Section 2. INSURANCE AND FAMILY LEAVE BENEFITS**

The Contractor will, at its own expense, procure and maintain a policy or policies of insurance during the term of this Agreement. The policy or policies of insurance required are standard Worker's Compensation and Disability Insurance, if required by law; professional liability and general liability insurance (including, without limitation, contractual liability) with single limits of liability in the amount of \$1,000,000 per occurrence, and \$3,000,000 aggregate coverage; automobile liability insurance in the amount of \$1,000,000 with a minimum of \$1,000,000 each occurrence, bodily injury, and property damage. Original certificates and endorsements evidencing such coverage shall be delivered to the County before final execution of this Agreement. The certificates shall indicate that such coverage will not be cancelled or amended in any way without thirty (30) days prior written notice to the County and original renewal certificates conforming to the requirements of this section shall be delivered to the County at least sixty (60) days prior to the expiration of such policy or policies of insurance. The Contractor's insurance shall provide for and name Monroe County as an additional insured. All policies shall insure the County for all claims arising out of the Agreement. All policies of insurance shall be issued by companies in good financial standing duly and fully qualified and licensed to do business in New York State or otherwise acceptable to the County.

If any required insurance coverage contain aggregate limits or apply to other operations of the Contractor, outside of those required by this Agreement, the Contractor shall provide Monroe County with prompt written notice of any incident, claims settlement, or judgment against that insurance which diminishes the protection of such insurance affords Monroe County. The Contractor shall further take immediate steps to restore such aggregate limits or shall provide other insurance protection for such aggregate limits.

The Contractor will also provide proof duly subscribed by an insurance carrier in a form satisfactory to the Chair of the Worker's Compensation Board that the payment of family leave benefits for all its employees required under New York law to receive such benefits has been secured.

**Section 3. INDEMNIFICATION**

The Contractor shall defend, indemnify and save harmless the County, its officers, agents, and employees from and against all liability, damages, costs or expenses, causes of actions, suits, judgments, losses, and claims of every name not described, including attorneys' fees and disbursements, brought against the County which may arise, be sustained, or occasioned directly or indirectly by any person, firm or corporation arising out of or resulting from the performance of the services by the Contractor, its employees, agents or subcontractors, the provision of any products by the Contractor, its employees, agents or subcontractors, arising from any act, omission or negligence of the Contractor, its employees, agents or subcontractors, or arising from any breach or default by the Contractor, its employees, agents or subcontractors under the Agreement. Nothing herein is intended to relieve the County from its own negligence or misfeasance or to assume any such liability for the County by the Contractor.

**Section 4. INDEPENDENT CONTRACTOR**

For the purpose of this Agreement, the Contractor is and shall in all respects be considered an independent contractor. The Contractor, its individual members, directors, officers, employees and agents are not and shall not hold themselves out as, nor claim to be, an officer or employee of Monroe County nor make claim to any rights accruing thereto, including, but not limited to, Worker's Compensation, unemployment benefits, Social Security or retirement plan membership or credit.

The Contractor shall have the direct and sole responsibility for the following: payment of wages and other compensation; reimbursement of the Contractor's employees' expenses; compliance with Federal, state and local tax withholding requirements pertaining to income taxes, Worker's Compensation, Social Security, unemployment and other insurance or other statutory withholding requirements; and all obligations imposed on the employer of personnel. The County shall have no responsibility for any of the incidences of employment.

**Section 5. EXECUTORY NATURE OF CONTRACT**

This Agreement shall be deemed executory only to the extent of the funding available and the County shall not incur any liability beyond the funds annually budgeted therefor. The County may make reductions in this Agreement for the loss/reduction in State Aid or other sources of revenues. If this occurs, the Contractor's obligations regarding the services provided under this Agreement may be reduced correspondingly.

**Section 6. NO ASSIGNMENT WITHOUT CONSENT**

The Contractor shall not, in whole or in part, assign, transfer, convey, sublet, mortgage, pledge, hypothecate, grant any security interest in, or otherwise dispose of this Agreement or any of its right, title or interest herein or its power to execute the Agreement, or any part thereof to any person or entity without the prior written consent of the County.

**Section 7. FEDERAL SINGLE AUDIT ACT**

In the event the Contractor is a recipient through this Agreement, directly or indirectly, of any funds of or from the United States Government, Contractor agrees to comply fully with the terms and requirements of Federal Single Audit Act [Title 31 United States Code, Chapter 75], as amended from time to time. The Contractor shall comply with all requirements stated in "Uniform Administrative Requirements, Cost Principles, and Audit Requirements

for Federal Awards” (Uniform Grant Guidance) Subpart F and such other circulars, interpretations, opinions, rules or regulations that may be issued in connection with the Federal Single Audit Act.

If on a cumulative basis the Contractor expends Seven Hundred and Fifty Thousand and no/100 Dollars (\$750,000.00) or more in federal funds in any fiscal year, it shall cause to have a single audit conducted, the Data Collection Form (defined in Federal Office of Management and Budget Uniform Grant Guidance) shall be submitted to the County; however, if there are findings or questioned costs related to the program that is federally funded by the County, the Contractor shall submit the complete reporting package (defined in Federal Office of Management and Budget Uniform Grant Guidance) to the County.

If on a cumulative basis the Contractor expends less than Seven Hundred and Fifty Thousand and no/100 Dollars (\$750,000.00) in federal funds in any fiscal year, it shall retain all documents relating to the federal programs for three (3) years after the close of the Contractor’s fiscal year in which any payment was received from such federal programs.

All required documents must be submitted within nine (9) months of the close of the Contractor’s fiscal year end to:

Monroe County Internal  
Audit Unit 303 County  
Office Building  
39 West Main  
Street  
Rochester, New  
York 14614

The Contractor shall, upon request of the County, provide the County such documentation, records, information and data and response to such inquiries as the County may deem necessary or appropriate and shall fully cooperate with internal and/or independent auditors designated by the County and permit such auditors to have access to, examine and copy all records, documents, reports and financial statements as the County deems necessary to assure or monitor payments to the Contractor under this Agreement.

The County’s right of inspection and audit pursuant to this Agreement shall survive the payment of monies due to Contractor and shall remain in full force and effect for a period of three (3) years after the close of the Contractor’s fiscal year in which any funds or payment was received from the County under this Agreement.

#### **Section 8. RIGHT TO INSPECT**

Designated representatives of the County shall have the right to monitor the provision of services under this Agreement which includes having access, at reasonable times and places, to the Contractor's employees, reports, books, records, audits and any other material relating to the delivery of such services. The Contractor agrees to maintain and retain all pertinent records related to this Agreement for a period of ten (10) years after final payment. Contractor may retain all pertinent records in electronic format provided written notice is provided to the County that such method will be used. Retention of electronic records shall be for a period of ten (10) years after final payment.

#### **Section 9. NON-DISCRIMINATION**

To the extent required by Article 15 of the Executive Law (also known as the Human Rights Law) and all other State and Federal statutory and constitutional non-discrimination provisions, the Contractor will not discriminate against any employee or applicant for employment because of an individual's age, race, creed, color, national origin, sexual orientation, gender identity or expression, military status, sex, disability, predisposing genetic characteristics, familial status, marital status or domestic violence victim status. Furthermore, in accordance with Section 220-e of the Labor Law, if this is a contract for the construction, alteration or repair of any public building or public work or for the manufacture, sale or distribution of materials, equipment or supplies, and to the extent that this contract shall be performed within the State of New York, Contractor agrees that neither it nor its subcontractors shall, by reason of race, creed, color, disability, sex, or national origin: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this contract. If this is a building service contract as defined in Section 230 of the Labor Law, then, in accordance with Section 239 thereof, Contractor agrees that neither it nor its subcontractors shall by reason of race, creed, color, national origin, age, sex or disability: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this contract. The Contractor is subject to penalties by the County of \$50.00 per person per day for any violation of Section 220-e or Section 239 as well as possible termination of this contract and forfeiture of all moneys due hereunder for a second or subsequent violation.

**Section 10. CONTRACTOR QUALIFIED, LICENSED, ETC.**

The Contractor represents and warrants to the County that it and its employees is duly and fully qualified under the laws of the state of its incorporation and of the State of New York, to undertake the activities and obligations set forth in this Agreement, that it possesses as of the date of its execution of this Agreement, and it will maintain throughout the term hereof, all necessary approvals, consents and licenses from all applicable government agencies and authority and that it has taken and secured all necessary board of directors and shareholders action and approval.

**Section 11. CONFIDENTIAL INFORMATION**

a. For the purpose of this Agreement, "Confidential Information" shall mean information or material proprietary to the County or designated as "Confidential Information" by the County, and not generally known by non-County personnel, which Contractor may obtain knowledge of or access to as a result of a contract for services with the County. The Confidential Information includes, without limitation, the following types of information or other information of a similar nature (whether or not reduced to writing): methods of doing business, computer programs, computer network operations and security, finances and other confidential and proprietary information belonging to the County. Confidential Information also includes any information described above which the County obtained from another party which the County treats as proprietary or designates as Confidential Information, whether or not owned or developed by the County. Information publicly known and that is generally employed by the trade at the time that Contractor learns of such information or knowledge shall not be deemed part of the Confidential Information.

**1. Scope of Use**

- a. Contractor shall not, without prior authorization from the County, acquire, use or copy, in whole or in part, any Confidential Information.
- b. Contractor shall not disclose, provide or otherwise make available, in whole or in part, the Confidential Information other than to those employees of Contractor who have executed a confidentiality agreement with the County, have a need to know such Confidential Information, and who have been authorized to receive such Confidential Information.
- c. Contractor shall not remove or cause to be removed, in whole or in part, from County facilities, any Confidential Information, without the prior written permission of the County.
- d. Contractor shall take all appropriate action, whether by instruction, agreement or otherwise, to insure the protection, confidentiality and security of the Confidential Information and to satisfy its obligations under this Confidentiality Agreement.

**2. Nature of Obligation**

Contractor acknowledges that the County, because of the unique nature of the Confidential Information, would suffer irreparable harm in the event that Contractor breaches its obligation under this Agreement in that monetary damages would be inadequate to compensate the County for such a breach. The parties agree that in such circumstances, the County shall be entitled, in addition to monetary relief, to injunctive relief as may be necessary to restrain any continuing or further breach by Contractor, without showing or proving any actual damages sustained by the County.

**3. Freedom of Information Law**

This paragraph 3 of Section 11 shall apply only after written notice by the Contractor that certain information provided to the County is Contractor's Confidential Information. In the event that the County or any of the County's members, officers, agents or representatives is requested or required (by oral question, interrogatory, request for information or document in a legal proceeding, subpoena, civil investigative demand or other similar process) to disclose any Confidential Information relative to Contractor, the County shall provide Contractor with prompt written notice of any such request or requirement so that Contractor may seek a protective order or other appropriate remedy and/or waive compliance with this provision of the Agreement. Furthermore, in recognition of the fact that the County is subject to laws requiring disclosure of public documents, including the Freedom of Information Law ("FOIL"), the parties agree that in the event that the County receives a request or order for the release of Contractor's Confidential Information, the County shall provide Contractor with prompt notice thereof so that Contractor may seek a protective order or other appropriate remedy prior to such

disclosure, if Contractor chooses to do so. If, in the absence of a protective order or waiver from Contractor, the County is nonetheless, in the opinion of the County Attorney and after consultation with Contractor, compelled to disclose some portion of the Contractor's confidential information, the County may disclose such information to such person without penalty under the terms of this Agreement and shall immediately advise Contractor of such disclosure.

**Section 12. FEDERAL, STATE AND LOCAL LAW AND REGULATORY COMPLIANCE**

a. Notwithstanding any other provision in this Agreement, the Contractor remains responsible for ensuring that any service(s) provided pursuant to this Agreement complies with all pertinent provisions, including but not limited to any and all reporting requirements, of Federal, State and local statutes, rules and regulations, including without limitation, Title VI of the Civil Rights Act of 1964 (CRA Title VI), Federal Executive Order 13166, Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act (ADA).

b. The Contractor is responsible for ensuring compliance with New York State Labor Law Section 201-g and Executive Law Section 296-d. Upon request by the County, the Contractor shall provide evidence of compliance with the sexual harassment training required under Labor Law Section 201-g for all its employees performing work under this Agreement.

c. To the extent that State-funds/State-authorized payments (SF/SAP) received are used to pay for program services by covered providers, any subcontractors or sub-awardees shall be made aware of the provisions of the regulations of 9 NYCRR Part 6157 - "Limits on Administrative Expenses and Executive Compensation". Additionally, Contractor and any subcontractors shall review as appropriate Executive Order No. 38, which can be located at <http://executiveorder38.ny.gov>.

**Section 13. LAW**

This Agreement shall be governed by and under the laws of the State of New York without regard or reference to its conflict of law principles. In the event that a dispute arises between the parties, venue for the resolution of such dispute shall be the County of Monroe, New York.

**Section 14. NO-WAIVER**

In the event that the terms and conditions of this Agreement are not strictly enforced by the County, such non-enforcement shall not act as or be deemed to act as a waiver or modification of this Agreement, nor shall such non-enforcement prevent the County from enforcing each and every term of this Agreement thereafter.

**Section 15. SEVERABILITY**

If any provision of this Agreement is held invalid by a court of law, the remainder of this Agreement shall not be affected thereby if such remainder would then continue to conform

to the laws of the State of New York.

**Section 16. TITLE TO WORK**

a. The title to all work performed by the Contractor and any unused materials or machinery purchased by the Contractor with funds provided by the County in order to accomplish the work hereunder shall become legally vested to the County upon the completion of the work required under this Agreement. The Contractor shall obtain from any subcontractors and shall transfer, assign, and/or convey to Monroe County all exclusive, irrevocable, or other rights to all work performed under this Agreement, including, but not limited to trademark and/or service mark rights, copyrights, publication rights, distribution rights, rights of reproduction, and royalties.

b. No information relative to this Agreement shall be released by the Contractor or its employees for publication, advertising or for any other purpose without the prior written approval of the County. The Contractor hereby acknowledges that programs described herein are supported by this Agreement by the County and the Contractor agrees to state this fact in any and all publicity, publications and/or public information releases.

**Section 17. WAGE AND HOURS PROVISIONS**

If this is a public work contract covered by Article 8 of the Labor Law or a building service contract covered by Article 9 thereof, neither Contractor's employees nor the employees of its subcontractors may be required or permitted to work more than the number of hours or days stated in said statutes, except as otherwise provided in the Labor Law and as set forth in prevailing wage and supplement schedules issued by the State Labor Department. Furthermore, Contractor and its subcontractors must pay at least the prevailing wage rate and pay or provide the prevailing supplements, including the premium rates for overtime pay, as determined by the State Labor Department in accordance with the Labor Law. Additionally, if this is a public work contract covered by Article 8 of the Labor Law, the Contractor understands and agrees that the filing of payrolls in a manner consistent with Subdivision 3-a of Section 220 of the Labor Law shall be a condition precedent to payment by the County of any County approved sums due and owing for work done upon the project.

**Section 18. STATE FINANCE LAW PROVISIONS**

a. In accordance with Section 139-d of the State Finance Law, if this Agreement was awarded based upon the submission of bids, Contractor affirms, under penalty of perjury, that its bid was arrived at independently and without collusion aimed at restricting competition. Contractor further affirms that, at the time Contractor submitted its bid, an authorized and responsible person executed and delivered to the County a non-collusive bidding certification on Contractor's behalf.

b. To the extent this Agreement is a "procurement contract" as defined by State Finance Law Sections 139-j and 139-k, by signing this Agreement the Contractor certifies and affirms that all disclosures made in accordance with State Finance Law Sections 139-j and 139-k are complete, true and accurate. In the event such certification is found to be intentionally false or intentionally incomplete, the County may terminate this Agreement by providing written notification to the Contractor in accordance with the terms

of the Agreement.

**Section 19. MISCELLANEOUS**

a. The Contractor agrees to comply with all confidentiality and access to information requirements in Federal, State and local laws and regulations.

b. This Agreement constitutes the entire agreement between the County and the Contractor and supersedes any and all prior agreements between the parties hereto for the services herein to be provided.

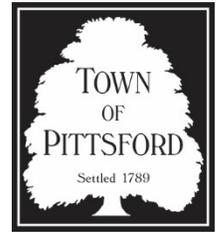
c. Attached to this Agreement and incorporated herein is the Certification Regarding Debarment, Suspension and Responsibility/Certification Regarding Monroe County Procurement Policy and Consequences for Violation.

d. The Contractor agrees that this Agreement may be made available to the public and searchable online in a digital format.

e.

End of Page

# MEMORANDUM



**To:** Town Board

**From:** Greg Duane

**Date:** September 12, 2019

**Regarding:** Purchase of New Radio System

**For Meeting On:** September 17, 2019

The Town of Pittsford has been planning to replace the radio system for a number of years. It is becoming increasingly difficult to find new radios for the Town of Pittsford's current system. Therefore, the Commissioner of Public Works is now requesting the radio system be replaced. Additional Towns are looking at or already ordered the system we are interested in purchasing.

If the Town Board would like to move forward with the Commissioner's request, I ask that the following budget amendment be approved.

**Resolved, that \$103,100.00 be appropriated from the Whole Town Office Equipment Capital Reserve Fund and transferred to the Department of Public Works equipment line for the purchase of a new radio system and associated costs. Be it further resolved, that this resolution is subject to permissive referendum**

ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
SEPTEMBER 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
84 LUMBER COMPANY	PJS	143679	6061006	LUMBER FOR DOG PARK	990.00
				<b>VENDOR TOTAL</b>	<b>990.00</b>
ABVI - GOODWILL	JRH	143633	IN0009335	SENIOR NUTRITION MEALS ABVI AUGUST 2019	2,631.86
				<b>VENDOR TOTAL</b>	<b>2,631.86</b>
ACCURAIN IRRIGATION SYSTEMS	PJS	143439	18673	IRRIGATION REPAIR	323.24
	PJS	143439	18661	IRRIGATION REPAIR	496.14
	PJS	143440	18662	IRRIGATION REPAIR FVP	1,052.51
				<b>VENDOR TOTAL</b>	<b>1,871.89</b>
ACTION TELEPHONE EXCHANGE	PJS	143417	198008202019	AFTER HOURS ANSWERING SERVICE AUGUST 201	191.03
				<b>VENDOR TOTAL</b>	<b>191.03</b>
ADMAR SUPPLY COMPANY, INC	PJS	143462	1991627-0001	REPLACEMENT SHOE FOR JUMPING JACK	310.00
				<b>VENDOR TOTAL</b>	<b>310.00</b>
ADOLPH KIEFER AND ASSOCIATES LLC	JRH	143506	INV895267	AQUATICS SUPPLIES- RING BOUY	82.00
	JRH	143506	INV888747	AQUATICS SUPPLIES- THROW LINE	22.00
				<b>VENDOR TOTAL</b>	<b>104.00</b>
ADVANCED SAFE & LOCK, INC	PJS	143669	26321	LOCK REPAIR LIBRARY	182.50
				<b>VENDOR TOTAL</b>	<b>182.50</b>
ALL SPORT ASSIGNING	JRH	143414	2019/SOCCEROFFI	SOCCER OFFICIAL JUNE-JULY WOMENS	1,620.00

ACCOUNTS PAYABLE LISTING  
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>1,620.00</b>
ALLIANCE DOOR & HARDWARE	PJS	143670	51603	REAR ENTRY DOOR CLOSER	175.00
				<b>VENDOR TOTAL</b>	<b>175.00</b>
ALLIED BUILDING PRODUCTS CORPORATION	PJS	143657	CH68365	CHAIR BAR #4-3"	85.00
				<b>VENDOR TOTAL</b>	<b>85.00</b>
ALLIED SPRING & SUSPENSION	PJS	143654	03S2834	SRINGS HARDWARE #457	609.31
				<b>VENDOR TOTAL</b>	<b>609.31</b>
AMERICAN EQUIPMENT LLC	PJS	143620	58655	EXCAVATOR RENTAL	4,050.00
				<b>VENDOR TOTAL</b>	<b>4,050.00</b>
AMERICAN RENTALS, LLC	PJS	143640	58804-01	EXCAVATOR RENTAL EAST AVE SIDEWALK	4,050.00
				<b>VENDOR TOTAL</b>	<b>4,050.00</b>
APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PJS	143459	97100892	DRILL BITS	157.04
				<b>VENDOR TOTAL</b>	<b>157.04</b>
ARTISAN SOFTWARE CONSULTING, LLC	PJS	143458	2017CLA007	SNOW AND ICE MAINTENANCE	300.00
				<b>VENDOR TOTAL</b>	<b>300.00</b>
ASSOCIATION OF TOWNS OF NEW YORK STATE	PJS	143689	091219	NY AOT PLANNING AND ZONING SCHOOL	80.00

ACCOUNTS PAYABLE LISTING  
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>80.00</b>
B.R. JOHNSON, LLC	PJS	143606	746472	KEYS	91.92
				<b>VENDOR TOTAL</b>	<b>91.92</b>
BAND PARTS PLUS	PJS	143693	742677	FILTERS	19.56
	PJS	143677	745161	DIESEL ADDITIVE	11.19
	PJS	143437	744225	BELT FOR VENTRAC	36.28
	PJS	143559	744646	PARTS FOR #411 SHOP CHEMICALS	339.26
	PJS	143559	744583	PARTS FOR #411 SHOP CHEMICALS	38.15
	PJS	143365	743582	HOSE AND ANTIFREEZE	61.22
				<b>VENDOR TOTAL</b>	<b>505.66</b>
BAY CREEK PADDLING CENTER, INC.	JRH	143415	113586	ADVENTURE CAMP BAYCREEK 8/19/19	414.00
				<b>VENDOR TOTAL</b>	<b>414.00</b>
BEEMAN	JRH	143480	2019/8/SENSORY	SENSORY AND SCIENCE, INSTRUCTOR PAYMENT	445.20
				<b>VENDOR TOTAL</b>	<b>445.20</b>
BENEFIT RESOURCE INC	GJD	143544	432948	MONTHLY FSA ADMIN FEE: AUG 2019	125.00
				<b>VENDOR TOTAL</b>	<b>125.00</b>
BERGMANN ASSOCIATES	GJD	143598	0128884	TOWN COMPREHENSIVE PLAN UPDATE PROJECT	984.35
				<b>VENDOR TOTAL</b>	<b>984.35</b>
BIG BOY ENTERTAINMENT, LLC	JRH	143420	301-190825-007-000097	SUMMER FUN FIELD TRIP CLUBHOUSE 8/7/19	1,295.00

**ACCOUNTS PAYABLE LISTING  
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>1,295.00</b>
BLAIR SUPPLY CORP	PJS	143683	1236391-1	FERNCOS - MAYWOOD	102.08
	PJS	143465	1236536	PIPE FOR ARLINGTON	2,315.04
	PJS	143536	1236536-1	PIPE FOR ARLINGTON	3,472.56
				<b>VENDOR TOTAL</b>	<b>5,889.68</b>
BRAD'S TRAILER SERVICE	PJS	143673	485196-1	PARTS	55.29
	PJS	143401	484572-1	TRAILER WHEEL HUB	157.04
				<b>VENDOR TOTAL</b>	<b>212.33</b>
CASTLE BRANCH INC	GJD	143432	0712858-IN	EMPLOYEE SCREENING	405.00
				<b>VENDOR TOTAL</b>	<b>405.00</b>
CDW GOVERNMENT INC.	JB	143687	TTT7949	MODULAR INSERTS & FACEPLATES	72.50
				<b>VENDOR TOTAL</b>	<b>72.50</b>
CENTER FOR GOVERNMENTAL RESEARCH, INC	GJD	143430	000023351	PLANNING MODEL FOR PITTSFORD	2,400.00
				<b>VENDOR TOTAL</b>	<b>2,400.00</b>
CHASE CARD SERVICES	JB	143622	34717084	SURVEYMONKEY SUBSCRIPTION-ADVANTAGE ANNU	384.00
	GJD	143367	50858816002	FRAMES FOR T.B. RESOLUTIONS	58.32
	GJD	143516	2198596	EASEMENT FILING FEES	415.00
				<b>VENDOR TOTAL</b>	<b>857.32</b>
CHRISTINA	JRH	143444	2019/8/SAT/2	SAT PREP INSTRUCTOR PAYMENT	157.50

ACCOUNTS PAYABLE LISTING  
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>157.50</b>
CLOVER PHYSICAL THERAPY, P.C.	JRH	143552	2019/09/PT	SENIOR BALANCE CLASSES AUGUST '19	50.00
				<b>VENDOR TOTAL</b>	<b>50.00</b>
COLONY HARDWARE CORP.	PJS	143609	971553-1908	RAGS FOR SHOP	189.32
	PJS	143609	928506-1908	CREDIT	-73.44
				<b>VENDOR TOTAL</b>	<b>115.88</b>
CONSTELLATION NEW ENERGY, INC.	PJS	143630	15619826501	PARK ROAD PS	96.91
	PJS	143630	15637241301	37 CANDLEWOOD PS	20.41
	PJS	143630	15637197901	GREYTHORNE HILL PS	38.73
	PJS	143630	15637260001	4358 EAST AVE PS	0.00
	PJS	143630	15619824101	3950 EAST AVE KNOWLTON PS	0.00
	PJS	143630	15437136202	295 FAIRPORT ROAD PS	0.00
	PJS	143630	15645325401	295 FAIRPORT ROAD PS	0.00
	PJS	143630	15645287601	DUNNEWOOD COURT PS	76.16
	PJS	143667	15623159501	POINCIANA DR PS	6.44
	PJS	143667	15623144901	LEHIGH STA RD PS	141.01
	PJS	143667	15607435701	PITTSFORD MANOR LANE PS	66.93
	PJS	143667	15607436001	REITZ PKWY PS	105.66
	PJS	143667	15623221401	BRICKSTON DR PS	3.39
	PJS	143660	15621268501	625 MARSH ROAD	2.23
	PJS	143660	15623156201	631 MARSH RD	88.98
	PJS	143660	15607435801	500 MENDON RD	310.96
	PJS	143660	15659301601	LIBRARY	1,954.17
	PJS	143660	15659301301	HIGHWAY	645.57
	PJS	143660	15642100301	PSD	250.37
	PJS	143660	15642100201	TOWN HALL	918.28
	PJS	143660	15623178401	210 MENDON RD	5.71
	PJS	143660	15619862101	SCC	2,447.90
	PJS	143660	15630350301	PARKS	82.82
	PJS	143660	15607435001	KINGS BEND PARK	62.21
	PJS	143660	15607435301	KINGS BEND PARK	7.28
	GJD	143618	15652693201	STREET LIGHTS: TOWN @ LARGE	540.28

ACCOUNTS PAYABLE LISTING  
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
CONSTELLATION NEW ENERGY, INC.	GJD	143618	15652687901	STREET LIGHTS: 1-2 POLE DIST	120.77
	GJD	143618	15652694401	STREET LIGHTS: 3-6 POLE DIST	115.29
	GJD	143618	15652691101	STREET LIGHTS: 7 OR MORE POLE DIST	220.91
	GJD	143618	15652694201	STREET LIGHTS: POLE MAINT DIST	25.17
	GJD	143618	15652606601	STREET LIGHTS: STONETOWN DIST	34.32
				<b>VENDOR TOTAL</b>	<b>8,388.86</b>
COOK BROTHERS TRUCK PARTS	PJS	143467	954234	SLACK ADJUSTERS, BRAKE CHAMBERS	433.16
	PJS	143350	952672-B	SHORT PAYMENT ON INVOICE 952672	0.02
				<b>VENDOR TOTAL</b>	<b>433.18</b>
CRAFCO, INC	PJS	143629	9402114473	ROAD SAVER 221 PLEXI MELT	2,795.94
				<b>VENDOR TOTAL</b>	<b>2,795.94</b>
CREIGHTON SELF-DEFENSE INC	JRH	143481	2019/8/SELFDEFENSE	SELF DEFENSE, INSTRUCTOR PAYMENT	2,585.05
				<b>VENDOR TOTAL</b>	<b>2,585.05</b>
CROSMAN SEED CORP	PJS	143469	8537	GRASS SEED EAST AVE	474.00
	PJS	143351	8505	SEED HOPKINS	438.00
				<b>VENDOR TOTAL</b>	<b>912.00</b>
CROWNE PLAZA	GJD	143543	2019-1	NYS ASSESSOR'S SEMINAR	867.00
				<b>VENDOR TOTAL</b>	<b>867.00</b>
DEBBIE SUPPLY INC	PJS	143470	637374	DOUBLE-SIDED TAPE	18.87
	PJS	143611	637584	PROPANE FOR ROSEBUD HEATER TORCH FOR BLA	41.04
	PJS	143523	637554	BEE SPRAY	25.16
	PJS	143523	637581	ELECTRICAL SUPPLIES	7.14
	PJS	143359	637167	FITTINGS FOR AUTUMN WOODS PUMP STATION	14.57

**ACCOUNTS PAYABLE LISTING  
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>106.78</b>
DEMOCRAT & CHRONICLE	GJD	143600	DC1187406: 10/19	SUBSCRIPTION RENEWAL: 10/1-10/31/19	45.00
				<b>VENDOR TOTAL</b>	<b>45.00</b>
DIMARTINO	PHD	143511	190803002	DOCKET FOR JUDGE SHADDOCK	45.00
	PHD	143511	19083003	HEARING/DOCKET FOR JUDGE SHADDOCK	157.50
	PHD	143511	19083004	TRIAL/DOCKET FOR JUDGE BERNACKI	225.00
	PHD	143511	19083006	DOG HEARING FOR JUDGE SHADDOCK	90.00
	PHD	143511	19083007	BENCH TRIAL/DOCKET FOR JUDGE BERNACK	337.50
	GJD	143625	19090902	CASE NO. 19080148 TRANSCRIPT FILE	20.00
				<b>VENDOR TOTAL</b>	<b>875.00</b>
DOLOMITE PRODUCTS CO INC	PJS	143626	909000	CR1 AND SAND FOR DOG PARK	941.25
	PJS	143520	907246	CRUSH RUN	314.16
	PJS	143363	904097	CR1- MAYWOOD	192.20
	PJS	143363	904228	CR1- MAYWOOD	400.00
	PJS	143362	897639	CRUSH RUN	86.60
	PJS	143534	906049	SAND	121.65
				<b>VENDOR TOTAL</b>	<b>2,055.86</b>
DOYLE SECURITY SYSTEMS	PJS	143692	849609	QUARTERLY ALARM MONITORING	152.25
				<b>VENDOR TOTAL</b>	<b>152.25</b>
DUKE COMPANY	PJS	143453	001417680	ROLLER RENTAL	3,479.00
	PJS	143471	001418639	PALLET OF CONCRETE	460.80
	PJS	143610	001419733	3 CASES MARKING PAINT	160.20
				<b>VENDOR TOTAL</b>	<b>4,100.00</b>

**ACCOUNTS PAYABLE LISTING  
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT			
EMPIRE TENNIS, LLC	JRH	143500	2019/08/TENNIS	JUNIOR TENNIS LESSON INSTRUCTOR PAYMENT	597.80			
				<b>VENDOR TOTAL</b>	<b>597.80</b>			
EVEVSKY	JRH	143478	4765	SENIORS TAI CHI FOR ARTHRITIS AUGUST '19	315.00			
				<b>VENDOR TOTAL</b>	<b>315.00</b>			
FAIRPORT CHILDREN'S THEATER	JRH	143482	2019/8/CHILDTHRT	CHILDRENS THEATER, INSTRUTOR PAYMENT	5,334.00			
				<b>VENDOR TOTAL</b>	<b>5,334.00</b>			
FERGUSON ENTERPRISES INC	PJS	143702	3402346	DOG PARK COMBO DOGGIE FOUNTAINS	6,233.80			
				143485	3432913-1	DAMPER AND FILTERS	22.90	
				143490	3499756	HVAC PANNING	4.10	
				143352	3408628	WATER BOTTLE FILLING FOUNTAIN	1,187.52	
				<b>VENDOR TOTAL</b>	<b>7,448.32</b>			
FIDELITY SECURITY LIFE COMPANY OF NY	GJD	143541	164024070	EYE MED PREMIUM: SEPT 2019	357.08			
				<b>VENDOR TOTAL</b>	<b>357.08</b>			
FIVE STAR EQUIPMENT INC	PJS	143656	P40725	FUEL TREATMENT	121.43			
				<b>VENDOR TOTAL</b>	<b>121.43</b>			
FM OFFICE PRODUCTS	PJS	143680	1609173-0	OFFICE SUPPLIES	62.17			
				JRH	143690	1605494-0	OFFICE SUPPLIES	15.54
				JRH	143493	1606679-1	FM OFFICE SUPPLIES	53.17
				JRH	143495	1606679-0	FM OFFICE SUPPLIES	45.46
				PJS	143527	1605957-0	WIPES FOR SENIORS	104.51
				PJS	143531	1605957-1	WIPES FOR SENIORS	49.14
				JRH	143405	1604929-0	OFFICE SUPPLIES	53.17
				PJS	143487	1605957-2	WIPES FOR SENIORS	81.90

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
FM OFFICE PRODUCTS	JRH	143422	1606147-0	OFFICE SUPPLIES	19.22
	JRH	143483	1606147-1	OFFICE SUPPLIES	59.08
<b>VENDOR TOTAL</b>					<b>543.36</b>
FOODLINK, INC	JRH	143664	394088	SENIORS L2 FOOD PROTECTION TRAINING PARK	45.00
<b>VENDOR TOTAL</b>					<b>45.00</b>
FRONTIER COMMUNICATIONS	PJS	143688	585-248-3897-052517-6	PSD FIRE SECURITY	29.65
	PJS	143688	585-248-2520-052517-6	PARKS FIRE SECURITY	29.15
	PJS	143691	585-586-4739-052517-6	SPIEGEL ELEVATOR	68.05
	PJS	143691	585-248-6205-052517-6	HIGHWAY FIRE ALARM	29.15
	PHD	143484	082919	AUGUST 2019 PHONE BILL	29.95
	JB	143533	09/01/6430-092614-6	6430 KBP NORTH PHONE & BROADBAND SERVICE	69.75
	PJS	143650	58524862470525176DPW		30.10
	PJS	143650	58524864350525176HWY		29.21
	JRH	143508	090219	RECREATION PHONE SERVICES	29.38
	JRH	143509	090919SEN	SENIOR PHONE SERVICE 8/22/19 - 9/16/19	29.15
<b>VENDOR TOTAL</b>					<b>373.54</b>
FUN EXPRESS LLC	JRH	143397	697523803-01	AFTER SCHOOL PROGRAM SUPPLIES	63.45
<b>VENDOR TOTAL</b>					<b>63.45</b>
GENERAL WELDING AND FABRICATION	PJS	143434	28127	WHEEL JACK	56.68
<b>VENDOR TOTAL</b>					<b>56.68</b>
GENESEE WATERWAY CENTER	JRH	143486	2019/8/KAYAK	KAYAK LEVEL 1, INSTRUCTOR PAYMENT	255.00
<b>VENDOR TOTAL</b>					<b>255.00</b>
GEORGE MILLER BRICK CO.	PJS	143452	131196	SEWER BRICK ARLINGTON	273.00

**ACCOUNTS PAYABLE LISTING  
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>273.00</b>
GILL	JRH	143411	2019/8ZUMBA	SENIORS ZUMBA AUGUST	175.00
				<b>VENDOR TOTAL</b>	<b>175.00</b>
GOEBEL	PJS	143466	08211950792	MINI FLOOD LIGHT	89.00
				<b>VENDOR TOTAL</b>	<b>89.00</b>
GOTTA III	JRH	143413	GC190801	SENIORS SQUARE DANCE CALLING AUGUST	100.00
				<b>VENDOR TOTAL</b>	<b>100.00</b>
GRIFFITH ENERGY	PJS	143474	809066	338.7 CHIP	641.57
	PJS	143474	809067	242.4 BULK	459.15
	PJS	143474	809127	255 BULK	504.70
	PJS	143474	809077	164 BULK	310.65
	PJS	143474	809126	143.5 CHIP	284.02
	PJS	143550	809196	FUEL FOR HWY CHIPPER	406.36
	PJS	143668	809238	274.2 BULK	544.07
	PJS	143668	809237	192.2 CHIP	381.36
				<b>VENDOR TOTAL</b>	<b>3,531.88</b>
HAMMAN	PJS	143649	393567	AIR CONDITIONER CONDENSOR	120.00
				<b>VENDOR TOTAL</b>	<b>120.00</b>
HANSON	JRH	143502	2019/08/BALLET	BALLET CLASSES INSTRUCTOR PAYMENT	1,269.45
				<b>VENDOR TOTAL</b>	<b>1,269.45</b>

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
HANSON AGGREGATES NEW YORK LLC	PJS	143473	3584693	ASPHALT FOR DOG PARK	8,115.32
	PJS	143473	3583582	ASPHALT FOR DOG PARK	7,284.79
	PJS	143473	3583581	ASPHALT FOR DOG PARK	5,290.01
	PJS	143473	3582489	ASPHALT FOR DOG PARK	19,172.83
	PJS	143473	3582488	ASPHALT FOR DOG PARK	5,814.31
	PJS	143615	3585759	ASPHALT FOR DOG PARK	11,029.42
	PJS	143615	3585758	ASPHALT FOR DOG PARK	6,378.53
	PJS	143615	3586861	ASPHALT FOR DOG PARK	2,781.62
	PJS	143615	3586862	ASPHALT FOR DOG PARK	8,605.64
	PJS	143615	3587890	ASPHALT FOR DOG PARK	2,430.71
	PJS	143615	3587891	ASPHALT FOR DOG PARK	6,437.99
	PJS	143615	3590017	ASPHALT FOR DOG PARK	1,211.12
					<b>VENDOR TOTAL</b>
HAWRYSCHUK	JRH	143450	2019/8/SAT	SAT PREP INSTRUCTOR PAYMENT (KELLI)	78.75
				<b>VENDOR TOTAL</b>	<b>78.75</b>
HERZOG	JRH	143404	80	SENIORS LINE DANCE MAY'19 HERZOG	210.00
				<b>VENDOR TOTAL</b>	<b>210.00</b>
HILLYARD, INC.	PJS	143519	603539084	WINDOW CLEANER	29.60
	PJS	143517	603568443	CLEANING AND PAPER SUPPLIES ALL BUILDING	1,154.48
	PJS	143518	700393815	FLOOR CLEANER RENTAL	180.00
	PJS	143491	603560605	PADS FOR FLOOR CLEANER	352.18
				<b>VENDOR TOTAL</b>	<b>1,716.26</b>
HOME DEPOT	PJS	143681	H1264-99621	PIPE CUTTER, PAINT, MISC	91.31
	PJS	143451	3021791	2X4'S, STRING LINES AND BUNGEE CORDS	41.20
	PJS	143631	9081332	PLYWOOD AND MATERIALS FOR DOG PARK	38.09
	PJS	143641	0081114	COUPLINGS AND DUCT TAPE	106.71
	PJS	143675	4243320	HARDWARE	39.06
	PJS	143438	5021333	RATCHET STRAPS	26.64
	PJS	143525	1022371	TOILET SEATS	149.88

ACCOUNTS PAYABLE LISTING  
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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
HOME DEPOT	PJS	143524	2243226	REPAIR PARTS FOR DESK	42.00
	PJS	143530	3021800	GLUE AND EPOXY	28.89
	PJS	143532	3093945	TOOLS	76.97
	JRH	143407	0074802	AQUATICS PROGRAM SUPPLIES, PADLOCK	34.94
	PJS	143360	2025206	CLEANING AND PAINTING SUPPLIES	109.40
<b>VENDOR TOTAL</b>					<b>785.09</b>
HYNES CONCRETE CONTRACTOR INCORPORATED	PJS	143537	S15270	EAST AVE SIDEWALK 1385 LF	54,315.00
	<b>VENDOR TOTAL</b>				
INTERSTATE BATTERY SYSTEM	PJS	143676	309320	BATTERY 336	122.95
	PJS	143364	306913	BATTERIES FOR PUMP STATIONS	123.10
	<b>VENDOR TOTAL</b>				
IRON MOUNTAIN, INC	LMD	143583	BXMH330	RECORD RETENTION 9/1/19-9/30/19	568.84
	<b>VENDOR TOTAL</b>				
JABS	JRH	143514	2019/09/JABSEXP	EXPENSE REIMBURSEMENT	73.90
	<b>VENDOR TOTAL</b>				
JAMESTOWN ADVANCED PRODUCT, CORP.	PJS	143624	83185	DOG PARK TABLES, BENCHES AND TRASH BINS	3,988.68
	<b>VENDOR TOTAL</b>				
JESSIE HOLLENBECK - PETTY CASH	JRH	143697	2019/09/12/AFTERSCH	AFTER SCHOOL PROGRAM SUPPLIES	2.07
	JRH	143548	2019/05/09/SWIM	AQUATICS PROGRAM SUPPLIES	18.97
	JRH	143549	09/05/2019/SWIM	AQUATICS PROGRAM SUPPLIES	15.28
	JRH	143546	2019/09/04	AFTER SCHOOL PROGRAM SUPPLIES	5.00
	JRH	143406	2019/08/21	AQUATICS PROGRAM SUPPLIES	8.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>49.32</b>
JOHN CLIFFORD SALES	PJS	143607	620	INSPECITION FOR 516-1	21.00
	PJS	143551	624	TIRES #411	562.00
	PJS	143651	629	INSPECTION #423	10.00
				<b>VENDOR TOTAL</b>	<b>593.00</b>
JOHNSON CONTROLS FIRE PROTECTION LP	PJS	143489	85974710	EMERGENCY LIGHT INSPECTIONS	288.00
				<b>VENDOR TOTAL</b>	<b>288.00</b>
KAWCZYNSKI	JRH	143498	2019/08/YOGA	SENIORS YOGA AUGUST KAWCZYNSKI	210.00
				<b>VENDOR TOTAL</b>	<b>210.00</b>
KEYSTONE RIDGE DESIGNS, INC.	PJS	143435	0000021467	BENCH	1,009.80
	PJS	143435	0000021468	PLAQUE	220.00
				<b>VENDOR TOTAL</b>	<b>1,229.80</b>
KIMBERS INC. SYRACUSE	PJS	143678	140728	BULK CHAINSAW CHAIN	304.45
				<b>VENDOR TOTAL</b>	<b>304.45</b>
KISTNER CONCRETE PRODUCTS INCORPORATED	PJS	143354	151365	CATCH BASINS FOR DOG PARK	1,248.99
				<b>VENDOR TOTAL</b>	<b>1,248.99</b>
LAKESIDE ROLLOFF SERVICES, LLC	PJS	143632	00012744-001	2019 YARD DEBRIS	25,733.27

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>25,733.27</b>
LANDPRO EQUIPMENT, LLC	PJS	143529	1321183	TRACTOR LIGHT SWITCH	48.01
				<b>VENDOR TOTAL</b>	<b>48.01</b>
LE CHASE CONSTRUCTION SERVICES LLC	PJS	143703	1790075-18	VOLLEYBALL POST SLEEVES	2,836.00
				<b>VENDOR TOTAL</b>	<b>2,836.00</b>
LOWES CREDIT SERVICES	PJS	143392	902569	SALT PELLETS	229.04
				<b>VENDOR TOTAL</b>	<b>229.04</b>
MACEDON EXCAVATING & PAVING INC	PJS	143461	18545	TOPSOIL FOR EAST AVE SIDEWALK	370.00
	PJS	143658	18565	TOPSOIL FOR EAST AVE SIDEWALK	518.00
	PJS	143658	18560	TOPSOIL FOR EAST AVE SIDEWALK	222.00
				<b>VENDOR TOTAL</b>	<b>1,110.00</b>
MAHANY WELDING SUPPLY CO	PJS	143652	816900	GLOVES, TORCH TIPS	13.16
				<b>VENDOR TOTAL</b>	<b>13.16</b>
MANITOU CONCRETE	PJS	143366	905102	CONCRETE - 169 MAYWOOD	734.00
				<b>VENDOR TOTAL</b>	<b>734.00</b>
MATTHEWS & FIELDS LUMBER COMPANY INC.	PJS	143672	137558	LUMBER FOR DOG PARK	145.13
	PJS	143674	134019	LUMBER KBP PICNIC TABLES	72.39

**ACCOUNTS PAYABLE LISTING  
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>217.52</b>
MAYNARD'S ELECTRIC SUPPLY	PJS	143427	3962269	220 RECEPTACLE PLUG AND ELECTRICAL SUPPL	78.78
	PJS	143403	3960511	BULBS	44.32
				<b>VENDOR TOTAL</b>	<b>123.10</b>
MCCARTHY TIRE SERVICE COMPANY OF NEW YORK, INC.	PJS	143628	47-74653	LOADER TIRE REPAIR	42.50
				<b>VENDOR TOTAL</b>	<b>42.50</b>
MCVEAN	JRH	143477	2019/8/1CLASS	1 CLASS AEROBICS, INSTRUCTOR PAYMENT	10.50
				<b>VENDOR TOTAL</b>	<b>10.50</b>
MESSENGER POST. NEWSPAPERS	LMD	143595	76902	TOWN BD MEETING - LOCAL LAW #3	48.73
	LMD	143595	76900	PLANNING BD MEETING	47.52
	LMD	143410	76333	PUBLIC HEARING COMPREHENSIVE PLAN	36.63
	LMD	143410	76334	PUBLIC HEARING SWBC NO. 50	150.37
				<b>VENDOR TOTAL</b>	<b>283.25</b>
MIGUEL CREATIVE INC.	GJD	143704	1396	FOOD TRUCK RODEO POSTER ART	85.00
				<b>VENDOR TOTAL</b>	<b>85.00</b>
MOFFETT TURF EQUIPMENT, INC.	PJS	143671	01-250721	VENTRAC BELTS	52.71
				<b>VENDOR TOTAL</b>	<b>52.71</b>
MONROE COUNTY WATER	PJS	143684	1935	WATER - KINGS BEND PARK	16.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>16.00</b>
<b>MORGAN SERVICES INC.</b>	PJS	143659	0978044	PARKS	9.04
	PJS	143659	0975653	HIGHWAY	6.88
	PJS	143659	0978045	HIGHWAY	6.88
	PJS	143659	0975654	PSD	2.40
	PJS	143659	0978046	PSD	2.26
	PJS	143659	C0985817	CREDIT FOR OVERCHARGE / PSD	-27.12
	PJS	143659	0975652	PARKS	9.04
	PJS	143447	0980410	PARKS	9.04
	PJS	143447	0980411	HIGHWAY	6.88
	PJS	143447	0980412	PSD	2.26
	PJS	143526	0983795	RUG & MOP SERVICE	5.65
	PJS	143488	0982790	HIGHWAY	6.88
	PJS	143488	0982792	PSD	2.26
	PJS	143488	0982791	SCC	55.00
	PJS	143597	0986209	LIBRARY	5.65
	PJS	143597	0985164	HIGHWAY	6.88
	PJS	143597	0985165	PSD	2.40
	PJS	143597	0986210	TOWN HALL	69.14
				<b>VENDOR TOTAL</b>	<b>181.42</b>
<b>MORRISON EXCAVATING, INC.</b>	PJS	143643	41686	TOPSOIL	216.00
	PJS	143644	41688	TOPSOIL FOR EAST AVE	960.00
	PJS	143644	41687	TOPSOIL FOR EAST AVE	768.00
	PJS	143353	41644	TOPSOIL	192.00
				<b>VENDOR TOTAL</b>	<b>2,136.00</b>
<b>MOWTIVATED LAWN CARE, INC.</b>	PJS	143596	0231	MOWING AND MAINTENANCE @ 21 SHIRE OAKS	325.00
				<b>VENDOR TOTAL</b>	<b>325.00</b>
<b>MUNICIPAL SOLUTIONS, INC</b>	GJD	143599	13042	SECONDARY MARKET DISCLOSURE	2,000.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>2,000.00</b>
MURRAY	JRH	143504	2019/08/DRSEUSS	RECREATION SAMPLER INSTRUCTOR PAYMENT	156.80
				<b>VENDOR TOTAL</b>	<b>156.80</b>
N'VASION PAINTBALL, LLC	JRH	143396	PRD204883	ADVENTURE CAMP FIELD TRIP 8/20/19	500.00
				<b>VENDOR TOTAL</b>	<b>500.00</b>
N.E.Y.S.A. NY, LLC	JRH	143505	2019/08/SNAPOLOGY	SNAPOLOGY INSTRUCTOR PAYMENT	2,205.00
				<b>VENDOR TOTAL</b>	<b>2,205.00</b>
NATIONAL FIRE PROTECTION ASSOCIATION	PJS	143608	7549377X	ANNUAL MEMBERSHIP FOR 2019-20	175.00
				<b>VENDOR TOTAL</b>	<b>175.00</b>
NEW YORK MARKING DEVICES C. H. MORSE STAMP	JRH	143448	72442	NY MARKING OFFICE SUPPLIES	28.00
	JRH	143449	71133	NY MARKING OFFICE SUPPLIES	28.00
				<b>VENDOR TOTAL</b>	<b>56.00</b>
NORTHEAST SWEEPERS AND RENTALS, INC.	PJS	143653	4309	BROOMS FOR RAVO SERVICE	232.50
	PJS	143653	4387	BROOMS FOR RAVO	500.00
				<b>VENDOR TOTAL</b>	<b>732.50</b>
NORTHERN NURSERIES, INC.	PJS	143694	M5095900002432	FLAGSTONES	65.60
	PJS	143399	M5095900002430	FLAGSTONES AUBURN TRAIL	179.40
	PJS	143398	M5075900000997	REPLACEMENT SHRUBS 24 ROSEWOOD	85.50

**ACCOUNTS PAYABLE LISTING  
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>330.50</b>
O'BRIEN'S SEPTIC	PJS	143612	12236	PORTA POTTY ARLINGTON	105.00
	PJS	143638	13791	PORTA POTTY FOR SHIRE OAKS	65.00
				<b>VENDOR TOTAL</b>	<b>170.00</b>
OIL FILTER SERVICE, INC.	PJS	143455	24949	OIL/AIR FILTERS FOR RAVO	37.93
	PJS	143393	24485	AIR AND OIL FILTERS FOR 518	45.06
	PJS	143662	25249	FILTERS #437	103.35
	PJS	143535	107720	#451 FILTERS	117.35
				<b>VENDOR TOTAL</b>	<b>303.69</b>
ONE TIME VENDOR	GJD	143475	08-2019C	REFUND LOST BOOKS FEE	109.54
				<b>VENDOR TOTAL</b>	<b>109.54</b>
PATRICIA DROMGOOLE PETTY CASH	PHD	143472	082819	4 CERT/RR LETTERS FOR SMALL CLAIMS	27.40
				<b>VENDOR TOTAL</b>	<b>27.40</b>
PAYCHEX, INC.	GJD	143542	2019082900	PAYROLL PROCESSING: AUGUST 2019	3,148.72
	GJD	143547	448532	ONBOARDING HR/RECRUITER: SEPT 2019	70.00
	GJD	143698	20547198	TIME CLOCK SERVICE: SEPT 2019	100.00
	GJD	143698	20547197	ESR SERVICE: SEPT 2019	335.81
				<b>VENDOR TOTAL</b>	<b>3,654.53</b>
PENNY LANE PRINTING	JRH	143416	192426	FOOD TRUCK POSTERS	49.30
				<b>VENDOR TOTAL</b>	<b>49.30</b>

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
PITTSFORD AUTO SERVICE, INC.	PJS	143666	11880	FUEL FOR SMALL EQUIPMENT	93.02
	PJS	143605	11742	REPAIR VAN BRAKES	192.22
<b>VENDOR TOTAL</b>					<b>285.24</b>
PITTSFORD CENTRAL SCHOOLS	PJS	143603	804-20A	DPW MONTHLY FUEL CHARGES AUG 2019	760.13
	PJS	143682	801-20A	MONTHLY PARKS FUEL USAGE	2,809.08
	JRH	143515	201909SUMTRIPS	SUMMER CAMP FIELD TRIP TRANSPORTATION	3,194.44
	PJS	143627	803-20A	PSD DIESEL AND UNLEAD FUEL	2,152.41
	JRH	143556	802-20A	RECREATION GASOLINE AUGUST 2019	61.14
	JRH	143557	798-20A	SENIOR GASOLINE AUGUST '19	262.29
	PJS	143636	800-20A	HIGHWAY FUEL	10,317.70
<b>VENDOR TOTAL</b>					<b>19,557.19</b>
PITTSFORD YOUTH SERVICES INCORPORATED	GJD	143554	2791	CONTRACT PAYMENT: SEPT 2019	4,461.67
<b>VENDOR TOTAL</b>					<b>4,461.67</b>
PLUG & PAY TECHNOLOGIES	JRH	143513	2019090213394521792	PITTSCHILD	15.00
	JRH	143513	2019090213394521793	PITTSREC	15.00
	JRH	143513	2019090213394521794	PITTSWEB	36.98
<b>VENDOR TOTAL</b>					<b>66.98</b>
PMG PIZZA LLC	JRH	143545	733 9/5/19	WOMEN'S SOCCER SUPPLIES	48.50
	JRH	143510	031 08/29	YOUTH SOCCER PIZZA	108.00
<b>VENDOR TOTAL</b>					<b>156.50</b>
POTTERS INDUSTRIES, LLC	PJS	143464	91227537	GLASS BEADS	764.72
<b>VENDOR TOTAL</b>					<b>764.72</b>
POWER DRIVES, INC. ROCHESTER	PJS	143528	RRS737183	HYDRAULIC HOSE	79.04

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT		
POWER DRIVES, INC. ROCHESTER	PJS	143538	RRS738681	GREASE FITTINGS FOR SANDER	64.56		
				<b>VENDOR TOTAL</b>	<b>143.60</b>		
PUBLIC RELATIONS SOCIETY OF AMERICA, INC.	GJD	143705	1855298 - 2019	ANNUAL DUES	375.00		
				<b>VENDOR TOTAL</b>	<b>375.00</b>		
REGIONAL INTERNATIONAL CORPORATION	PJS	143655	011135185P	HORN RING #438	103.97		
				011135122P	42.31		
				011133908P	-62.50		
				<b>VENDOR TOTAL</b>	<b>83.78</b>		
RENU SURFACE RESTORATION	PJS	143492	2576	CARPET CLEANING LIBRARY HALLS AND FISHER	934.00		
				143494	2585	CARPET CLEANING CHILD WATCH ROOM / SCC	155.00
				<b>VENDOR TOTAL</b>	<b>1,089.00</b>		
RICE	JRH	143507	2019/08/EXP	EXPENSE REIMBURSEMENT	73.88		
				<b>VENDOR TOTAL</b>	<b>73.88</b>		
ROCHESTER ASPHALT MATERIAL, INC.	PJS	143433	900078	ASPHALT	365.90		
				143613	907107	CR-1 ARLINGTON DR	2,340.84
				143614	907910	ASPHALT GENERAL PATCH	842.70
				143645	907840	ASPHALT - MAYWOOD	967.68
				143663	908997	CR-1 ARLINGTON DR	3,547.98
				143665	908605	ASPHALT FOR ARLINGTON	728.00
				143665	908488	ASPHALT FOR ARLINGTON	499.42
				<b>VENDOR TOTAL</b>	<b>9,292.52</b>		
ROCHESTER COMMUNITY BASEBALL, INC.	JRH	143661	10540448	RED WINGS GAME 7/25/2019 -SUMMER FUN FIE	517.00		

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>517.00</b>
ROCHESTER FENCING CLUB	JRH	143503	2019/08/FENCING	CLUB ROCHESTER FENCING INSTRUCTOR PAYMEN	62.30
				<b>VENDOR TOTAL</b>	<b>62.30</b>
ROCHESTER GAS & ELECTRIC	GJD	143601	0188930219000009	GAS STREET LIGHTS: SEPT 2019	64.19
	PJS	143647	11108437901	WILLARD RD PARK ELECTRIC AND CONSTELLATI	101.36
	PJS	143647	11108437902	5 BARKER RD PARK ELECTRIC AND CONSTELLATI	47.84
	PJS	143647	11108438023	5611 PALMYRA RD ELECTRIC AND CONSTELLATI	174.71
	PJS	143648	11708356645	295 FAIRPORT RD PUMP STATION	48.10
				<b>VENDOR TOTAL</b>	<b>436.20</b>
ROCHESTER MEDICINE, PLLC	GJD	143431	545830	EMPLOYEE SCREENING	600.00
	GJD	143621	557710787	INJURY 11/12/17 JOHN SALAMIDA	152.66
				<b>VENDOR TOTAL</b>	<b>752.66</b>
ROSE	JRH	143479	2019/8/PATROSE	SENIORS FITNESS SESSIONS	200.00
				<b>VENDOR TOTAL</b>	<b>200.00</b>
ROTOLITE-ELLIOTT CORP.	GJD	143394	151712	SUSTAINABILITY POSTCARDS	600.00
	GJD	143706	151862	FOOD TRUCK POSTERS	37.50
	JRH	143553	151867	FOOD TRUCK/MUSIC FEST SIGNS	408.00
				<b>VENDOR TOTAL</b>	<b>1,045.50</b>
SIEWERT EQUIPMENT CO, INC	PJS	143443	40067886-00	FLAPS FOR AUTUMN WOODS AND GREYTHORNE PU	433.92
				<b>VENDOR TOTAL</b>	<b>433.92</b>

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
SITEONE LANDSCAPE SUPPLY , LLC	PJS	143522	94247053-001	IRRIGATION REPAIR DOG PARK	11.17
	PJS	143522	94247650-001	IRRIGATION REPAIR DOG PARK	0.60
				VENDOR TOTAL	11.77
SKYWORKS LLC	PJS	143604	927348-0001	GENERATOR	355.25
				VENDOR TOTAL	355.25
SOUTHERN TIER SECURITY	JRH	143408	TOP-020	OUTDOOR MOVIE SECURITY 8/15/19	160.00
				VENDOR TOTAL	160.00
STAPLES ADVANTAGE DEPT ROC	LMD	143594	8055551887	GENERAL OFFICE SUPPLIES	143.13
	LMD	143590	8055551887	GENERAL OFFICE SUPPLIES	94.35
				VENDOR TOTAL	237.48
STATE COMPROLLER	GJD	143616	2636690-2019-07-01	7/19 COURT FINES & FORT	8,339.00
				VENDOR TOTAL	8,339.00
STREET SKILLS, LLC	JRH	143499	2019/08/5HOURCOURSE	5 HOUR COURSE INSTRUCTOR PAYMENT	315.00
				VENDOR TOTAL	315.00
STRONG EAP	GJD	143699	TOP0919	EAP SERVICE: SEPT 2019	171.86
				VENDOR TOTAL	171.86
SUE STEELE LANDSCAPE ARCHITECTURE, PLLC	PJS	143623	1055	ERIE CANAL PARK ARCHITECTURAL AND ENGINE	3,102.10

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>3,102.10</b>
SUIT-KOTE CORPORATION	PJS	143463	49818	FOG SEAL LONG MEADOW	11,346.66
				<b>VENDOR TOTAL</b>	<b>11,346.66</b>
T. MINA SUPPLY EAST, INC.	PJS	143685	S1367709.001	12" SDR35	157.00
	PJS	143560	S1367534.001	4" PIPE, 8" PIPE	649.32
	PJS	143357	S1365946.001	6X6 TEE	29.00
	PJS	143358	S1366259.001	PIPE FOR 169 MAYWOOD	188.00
				<b>VENDOR TOTAL</b>	<b>1,023.32</b>
TALLMADGE TIRE SERVICE	PJS	143558	1-149594	TIRES	1,774.00
				<b>VENDOR TOTAL</b>	<b>1,774.00</b>
TOP NOTCH MONOGRAMMING	JRH	143700	1385	AQUATICS STAFF SHIRTS	84.00
				<b>VENDOR TOTAL</b>	<b>84.00</b>
TOSHIBA BUSINESS SOLUTIONS	PJS	143695	5059396	PSD MONTHLY COPIER MAINTENANCE AUGUST '1	12.54
	JRH	143409	5042979	SENIORS COPIER 07/10/19-08/09/19	26.54
	PJS	143355	5043122	PSD MONTHLY COPIER MAINTENANCE	11.07
				<b>VENDOR TOTAL</b>	<b>50.15</b>
TROSER AERIAL PARK, LLC	JRH	143619	AA-2019-147	ADVENTURE CAMP; AERIAL ADVENTURES 8/21/1	1,075.00
				<b>VENDOR TOTAL</b>	<b>1,075.00</b>
U. S. POSTMASTER PITTSFORD NY	LMD	143555	09092019	#33BULK MAIL PERMIT RENEWAL FOR 2020	235.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>235.00</b>
ULINE INC.	PJS	143454	111572787	2 MEN WORKING SIGNS	847.18
	PJS	143402	111307652	TOILET PAPER	426.86
				<b>VENDOR TOTAL</b>	<b>1,274.04</b>
USI INSURANCE SERVICES LLC	GJD	143540	2912351	2019-20 COMMERCIAL PACKAGE PREMIUM	123,701.09
	GJD	143540	2912304	2019-2020 PROFESSIONAL LIABILITY PREMIUM	17,862.00
	GJD	143540	2912345	2019-2020 UMBRELLA COVERAGE PREMIUM	17,372.00
				<b>VENDOR TOTAL</b>	<b>158,935.09</b>
VAN BORTEL CHEVROLET, INC	GJD	143476	14172	CHEVY EQUINOX - #506-2	22,537.83
				<b>VENDOR TOTAL</b>	<b>22,537.83</b>
VAN BORTEL FORD	PJS	143456	FOCQ980291	INSPECTION AND OIL CHANGE FOR #411	63.95
	PJS	143457	325423	MIRROR FOR #414	151.24
	PJS	143468	325241	PART FOR 401	49.64
	PJS	143642	326078	GRILL ASSEMBLY, RADIATOR	668.93
	PJS	143646	326292	FASTNERS, BRACKET	184.86
	PJS	143646	326280	FASTNERS, BRACKET	7.74
	PJS	143496	F0CS980229	REPAIR VEHICLE #517-1	763.06
	PJS	143361	F0CS979122	BRAKES FOR VEHICLE 507-1	427.50
				<b>VENDOR TOTAL</b>	<b>2,316.92</b>
VICTOR POWER EQUIPMENT	PJS	143400	272898	CHAINSAW PARTS	199.98
	PJS	143400	272860	CHAINSAW AND HEDGETRIMMER PARTS	55.99
	PJS	143634	273223	FILTERS, SPARK PLUGS	445.99
	PJS	143635	273516	ROAD SAW	62.10

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>764.06</b>
VILLAGE OF PITTSFORD	GJD	143617	2636690-2019-07-01	7/19 COURT FINES & FORT.	3,210.00
				<b>VENDOR TOTAL</b>	<b>3,210.00</b>
VILLAGER CONSTRUCTON INC	PJS	143460	93651	MILLING CANDLEWOOD	4,275.00
				<b>VENDOR TOTAL</b>	<b>4,275.00</b>
VP SUPPLY CORP.	PJS	143428	3963904	FURNACE FILTER	14.62
	PJS	143639	3981695	GENERATOR PLUG ADAPTOR	94.11
	PJS	143701	3972355	WATER LINE SUPPLIES FOR DOG PARK	1,132.42
	PJS	143368	3975483	PIPE, COUPLERS AND SUPPLIES FOR WATER IN	643.73
				<b>VENDOR TOTAL</b>	<b>1,884.88</b>
W. B. MASON CO., LLC	LMD	143584	202342674	GENERAL OFFICE SUPPLIES	32.88
				<b>VENDOR TOTAL</b>	<b>32.88</b>
W. W. GRAINGER, INC.	PJS	143686	9254372304	INDUSTRIAL FANS	613.50
	PJS	143436	9275331685	PALLET JACK	396.95
	PJS	143441	9266896373	POND AERATING FOUNTAIN SYSTEM	1,335.89
	PJS	143442	923578089	HEATER / DEHUMIDIFIER	372.61
	PJS	143497	9269637782	HEADLAMPS	120.40
				<b>VENDOR TOTAL</b>	<b>2,839.35</b>
WAGSTAFF	JRH	143501	2019/08/TENNISCAMP	JUNIOR TENNIS CAMP INSTRUCTOR PAYMENT	571.20
				<b>VENDOR TOTAL</b>	<b>571.20</b>

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
SEPTEMBER 2019**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
WEGMANS FOOD MARKETS INC	JRH	143512	0061020190901	PITTSFORD-RECREATION WEGMANS INVOICE	192.68
	JRH	143539	3821420190901	SENIORS AUGUST '19 WEGMANS INVOICE	518.55
	<b>VENDOR TOTAL</b>				<b>711.23</b>
WEST FIRE SYSTEMS, INC.	PJS	143637	60580	ANNUAL FIRE MONITORING SPIEGEL CENTER	234.00
	<b>VENDOR TOTAL</b>				<b>234.00</b>
WEST GROUP	GJD	143602	840865148	WEST LAW SERVICE: 8/1-8/31/19	253.58
	<b>VENDOR TOTAL</b>				<b>253.58</b>
WRIGHT	JRH	143423	N0819	SENIORS NIA AUGUST '19	90.00
	JRH	143424	0819	SENIORS REHEARSALS- HIGHLAND CHORUS AUGU	240.00
	<b>VENDOR TOTAL</b>				<b>330.00</b>
XYLEM WATER SOLUTIONS USA, INC.	PJS	143521	3556A83713	FLOATS FOR REITZ PARKWAY PUMPSTATIONS	873.50
	PJS	143356	3556A81760	FLYGT PUMP	7,957.00
	<b>VENDOR TOTAL</b>				<b>8,830.50</b>
YOUNG EXPLOSIVES CORP.	JRH	143696	18902	FOOD TRUCK/MUSIC FEST FIREWORKS DISPLAY	3,500.00
	<b>VENDOR TOTAL</b>				<b>3,500.00</b>
<b>REPORT TOTAL</b>				<b>551,498.85</b>	

**END OF REPORT**



# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0001</b>	<b>GENERAL FUND</b>								
<b>Dept 1355</b>	<b>ASSESSOR</b>								
0001	PERSONAL SERVICES	5,474.98	176,720.00	176,720.00	111,502.41	65,217.59	0.00	65,217.59	63.10
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	893.26	8,539.00	8,989.00	2,547.35	6,441.65	0.00	6,441.65	28.34
<b>Total Dept 1355</b>	<b>ASSESSOR</b>	<b>6,368.24</b>	<b>185,759.00</b>	<b>186,209.00</b>	<b>114,049.76</b>	<b>72,159.24</b>	<b>0.00</b>	<b>72,159.24</b>	<b>61.25</b>
<b>Dept 1375</b>	<b>CREDIT CARD FEES</b>								
0004	CONTRACTUAL & MISC. EXPENSE	3,683.34	24,000.00	24,000.00	21,147.34	2,852.66	0.00	2,852.66	88.11
<b>Total Dept 1375</b>	<b>CREDIT CARD FEES</b>	<b>3,683.34</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>21,147.34</b>	<b>2,852.66</b>	<b>0.00</b>	<b>2,852.66</b>	<b>88.11</b>
<b>Dept 1410</b>	<b>TOWN CLERK</b>								
0001	PERSONAL SERVICES	6,418.39	180,568.00	180,568.00	114,230.47	66,337.53	0.00	66,337.53	63.26
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	300.00	300.00	55.28	244.72	0.00	244.72	18.43
0004	CONTRACTUAL & MISC. EXPENSE	48.73	8,250.00	9,370.00	5,800.71	3,569.29	0.00	3,569.29	61.91
<b>Total Dept 1410</b>	<b>TOWN CLERK</b>	<b>6,467.12</b>	<b>189,118.00</b>	<b>190,238.00</b>	<b>120,086.46</b>	<b>70,151.54</b>	<b>0.00</b>	<b>70,151.54</b>	<b>63.12</b>
<b>Dept 1420</b>	<b>ATTORNEY</b>								
0001	PERSONAL SERVICES	1,681.76	43,725.00	43,725.00	29,262.95	14,462.05	0.00	14,462.05	66.92
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	250.00	250.00	250.00	0.00	0.00	0.00	100.00
0004	CONTRACTUAL & MISC. EXPENSE	146.79	15,635.00	15,761.79	8,808.05	6,953.74	5,000.00	1,953.74	55.88
<b>Total Dept 1420</b>	<b>ATTORNEY</b>	<b>1,828.55</b>	<b>59,610.00</b>	<b>59,736.79</b>	<b>38,321.00</b>	<b>21,415.79</b>	<b>5,000.00</b>	<b>16,415.79</b>	<b>64.15</b>
<b>Dept 1430</b>	<b>PERSONNEL</b>								
0001	PERSONAL SERVICES	2,930.20	75,912.00	75,912.00	53,152.97	22,759.03	0.00	22,759.03	70.02
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	3,654.53	93,228.00	93,378.00	48,728.12	44,649.88	0.00	44,649.88	52.18
<b>Total Dept 1430</b>	<b>PERSONNEL</b>	<b>6,584.73</b>	<b>169,640.00</b>	<b>169,790.00</b>	<b>101,881.09</b>	<b>67,908.91</b>	<b>0.00</b>	<b>67,908.91</b>	<b>60.00</b>
<b>Dept 1440</b>	<b>ENGINEERING</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	25,000.00	25,000.00	80.00	24,920.00	0.00	24,920.00	0.32
<b>Total Dept 1440</b>	<b>ENGINEERING</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>80.00</b>	<b>24,920.00</b>	<b>0.00</b>	<b>24,920.00</b>	<b>0.32</b>
<b>Dept 1450</b>	<b>ELECTIONS</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	39,122.00	39,122.00	4,469.00	34,653.00	0.00	34,653.00	11.42
<b>Total Dept 1450</b>	<b>ELECTIONS</b>	<b>0.00</b>	<b>39,122.00</b>	<b>39,122.00</b>	<b>4,469.00</b>	<b>34,653.00</b>	<b>0.00</b>	<b>34,653.00</b>	<b>11.42</b>
<b>Dept 1460</b>	<b>RECORDS MANAGEMENT</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00

# TOWN OF PITTSFORD

## Expense Control Report

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0001</b>	<b>GENERAL FUND</b>								
<b>Dept 1460</b>	<b>RECORDS MANAGEMENT EXPENSE</b>								
<b>Total Dept 1460</b>	<b>RECORDS MANAGEMENT</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>Dept 1490</b>	<b>PUBLIC WORKS</b>								
0001	PERSONAL SERVICES	6,510.54	220,507.00	220,507.00	119,010.50	101,496.50	0.00	101,496.50	53.97
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	210.72	19,520.00	19,520.00	10,539.39	8,980.61	300.00	8,680.61	53.99
<b>Total Dept 1490</b>	<b>PUBLIC WORKS</b>	<b>6,721.26</b>	<b>241,027.00</b>	<b>241,027.00</b>	<b>129,549.89</b>	<b>111,477.11</b>	<b>300.00</b>	<b>111,177.11</b>	<b>53.75</b>
<b>Dept 1620</b>	<b>BUILDING</b>								
0001	PERSONAL SERVICES	147.60	3,153.00	3,153.00	2,784.00	369.00	0.00	369.00	88.30
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	0.00	1,550.00	0.00	1,550.00	1,550.00	0.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	7,103.47	207,738.00	208,689.62	159,628.86	49,060.76	892.62	48,168.14	76.49
<b>Total Dept 1620</b>	<b>BUILDING</b>	<b>7,251.07</b>	<b>210,891.00</b>	<b>213,392.62</b>	<b>162,412.86</b>	<b>50,979.76</b>	<b>2,442.62</b>	<b>48,537.14</b>	<b>76.11</b>
<b>Dept 1670</b>	<b>CENTRAL MAILING</b>								
0004	CONTRACTUAL & MISC. EXPENSE	235.00	51,600.00	51,600.00	23,402.37	28,197.63	0.00	28,197.63	45.35
<b>Total Dept 1670</b>	<b>CENTRAL MAILING</b>	<b>235.00</b>	<b>51,600.00</b>	<b>51,600.00</b>	<b>23,402.37</b>	<b>28,197.63</b>	<b>0.00</b>	<b>28,197.63</b>	<b>45.35</b>
<b>Dept 1680</b>	<b>DATA PROCESSING</b>								
0001	PERSONAL SERVICES	6,420.12	168,980.00	168,980.00	91,935.76	77,044.24	0.00	77,044.24	54.41
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	2,500.00	2,746.54	1,905.65	840.89	29.15	811.74	69.38
0004	CONTRACTUAL & MISC. EXPENSE	506.49	114,084.00	128,318.88	73,701.15	54,617.73	0.00	54,617.73	57.44
<b>Total Dept 1680</b>	<b>DATA PROCESSING</b>	<b>6,926.61</b>	<b>285,564.00</b>	<b>300,045.42</b>	<b>167,542.56</b>	<b>132,502.86</b>	<b>29.15</b>	<b>132,473.71</b>	<b>55.84</b>
<b>Dept 1910</b>	<b>UNALLOCATED INSURANCE</b>								
0004	CONTRACTUAL & MISC. EXPENSE	158,935.09	185,000.00	185,000.00	167,711.09	17,288.91	0.00	17,288.91	90.65
<b>Total Dept 1910</b>	<b>UNALLOCATED INSURANCE</b>	<b>158,935.09</b>	<b>185,000.00</b>	<b>185,000.00</b>	<b>167,711.09</b>	<b>17,288.91</b>	<b>0.00</b>	<b>17,288.91</b>	<b>90.65</b>
<b>Dept 1920</b>	<b>MUNICIPAL ASSOCIATION DUES</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,750.00	1,750.00	250.00	1,500.00	0.00	1,500.00	14.29
<b>Total Dept 1920</b>	<b>MUNICIPAL ASSOCIATION DUES</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>250.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>14.29</b>
<b>Dept 1930</b>	<b>JUDGEMENTS/CLAIMS</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	3,500.00	3,700.00	3,683.41	16.59	0.00	16.59	99.55
<b>Total Dept 1930</b>	<b>JUDGEMENTS/CLAIMS</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,700.00</b>	<b>3,683.41</b>	<b>16.59</b>	<b>0.00</b>	<b>16.59</b>	<b>99.55</b>

## TOWN OF PITTSFORD

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<b>Fund 0001</b>	<b>GENERAL FUND</b>								
<b>Dept 1950</b>	<b>PROPERTY TAX</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	16,500.00	16,500.00	5,980.60	10,519.40	0.00	10,519.40	36.25
<b>Total Dept 1950</b>	<b>PROPERTY TAX</b>	<b>0.00</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>5,980.60</b>	<b>10,519.40</b>	<b>0.00</b>	<b>10,519.40</b>	<b>36.25</b>
<b>Dept 1989</b>	<b>UNCLASSIFIED</b>								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	166,695.00	280,945.97	92,681.58	188,264.39	133,458.00	54,806.39	32.99
<b>Total Dept 1989</b>	<b>UNCLASSIFIED</b>	<b>0.00</b>	<b>166,695.00</b>	<b>280,945.97</b>	<b>92,681.58</b>	<b>188,264.39</b>	<b>133,458.00</b>	<b>54,806.39</b>	<b>32.99</b>
<b>Dept 1990</b>	<b>CONTINGENCY</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	150,000.00	149,800.00	0.00	149,800.00	0.00	149,800.00	0.00
<b>Total Dept 1990</b>	<b>CONTINGENCY</b>	<b>0.00</b>	<b>150,000.00</b>	<b>149,800.00</b>	<b>0.00</b>	<b>149,800.00</b>	<b>0.00</b>	<b>149,800.00</b>	<b>0.00</b>
<b>Dept 2620</b>	<b>CUSTODIAL</b>								
0001	PERSONAL SERVICES	13,659.46	351,753.00	351,753.00	254,355.67	97,397.33	0.00	97,397.33	72.31
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	3,400.00	92,277.00	79,464.06	12,812.94	9,058.80	3,754.14	86.11
0004	CONTRACTUAL & MISC. EXPENSE	3,497.40	141,804.00	148,978.96	113,664.69	35,314.27	8,310.28	27,003.99	76.30
<b>Total Dept 2620</b>	<b>CUSTODIAL</b>	<b>17,156.86</b>	<b>496,957.00</b>	<b>593,008.96</b>	<b>447,484.42</b>	<b>145,524.54</b>	<b>17,369.08</b>	<b>128,155.46</b>	<b>75.46</b>
<b>Dept 3120</b>	<b>CROSSING GUARDS</b>								
0001	PERSONAL SERVICES	5,368.80	136,472.00	136,472.00	94,096.37	42,375.63	0.00	42,375.63	68.95
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,450.00	1,592.47	148.68	1,443.79	562.05	881.74	9.34
<b>Total Dept 3120</b>	<b>CROSSING GUARDS</b>	<b>5,368.80</b>	<b>137,922.00</b>	<b>138,064.47</b>	<b>94,245.05</b>	<b>43,819.42</b>	<b>562.05</b>	<b>43,257.37</b>	<b>68.26</b>
<b>Dept 3310</b>	<b>TRAFFIC</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	7,800.00	8,500.00	6,015.83	2,484.17	50.00	2,434.17	70.77
<b>Total Dept 3310</b>	<b>TRAFFIC</b>	<b>0.00</b>	<b>7,800.00</b>	<b>8,500.00</b>	<b>6,015.83</b>	<b>2,484.17</b>	<b>50.00</b>	<b>2,434.17</b>	<b>70.77</b>
<b>Dept 3510</b>	<b>CONTROL OF ANIMALS</b>								
0001	PERSONAL SERVICES	2,332.27	59,639.00	59,639.00	39,116.37	20,522.63	0.00	20,522.63	65.59
0004	CONTRACTUAL & MISC. EXPENSE	82.56	9,414.00	9,414.00	1,091.84	8,322.16	0.00	8,322.16	11.60
<b>Total Dept 3510</b>	<b>CONTROL OF ANIMALS</b>	<b>2,414.83</b>	<b>69,053.00</b>	<b>69,053.00</b>	<b>40,208.21</b>	<b>28,844.79</b>	<b>0.00</b>	<b>28,844.79</b>	<b>58.23</b>
<b>Dept 4210</b>	<b>YOUTH SERVICES</b>								
0004	CONTRACTUAL & MISC. EXPENSE	4,461.67	56,540.00	56,540.00	43,154.99	13,385.01	0.00	13,385.01	76.33
<b>Total Dept 4210</b>	<b>YOUTH SERVICES</b>	<b>4,461.67</b>	<b>56,540.00</b>	<b>56,540.00</b>	<b>43,154.99</b>	<b>13,385.01</b>	<b>0.00</b>	<b>13,385.01</b>	<b>76.33</b>
<b>Dept 4560</b>	<b>PHYSICIAN</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,500.00	1,500.00	1,295.00	205.00	0.00	205.00	86.33
<b>Total Dept 4560</b>	<b>PHYSICIAN</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,295.00</b>	<b>205.00</b>	<b>0.00</b>	<b>205.00</b>	<b>86.33</b>

# TOWN OF PITTSFORD

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<b>Fund 0001</b>	<b>GENERAL FUND</b>								
<b>Dept 5010</b>	<b>SUPERINTENDENT OF HIGHWAYS</b>								
0001	PERSONAL SERVICES	1,814.21	49,270.00	49,270.00	31,524.40	17,745.60	0.00	17,745.60	63.98
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	237.42	262.58	250.00	12.58	47.48
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,200.00	1,234.65	756.86	477.79	250.00	227.79	61.30
<b>Total Dept 5010</b>	<b>SUPERINTENDENT OF HIGHWAYS</b>	<b>1,814.21</b>	<b>50,970.00</b>	<b>51,004.65</b>	<b>32,518.68</b>	<b>18,485.97</b>	<b>500.00</b>	<b>17,985.97</b>	<b>63.76</b>
<b>Dept 5132</b>	<b>HIGHWAY GARAGE</b>								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	24,500.00	29,750.00	5,658.24	24,091.76	0.00	24,091.76	19.02
0004	CONTRACTUAL & MISC. EXPENSE	703.93	53,928.00	54,178.00	30,212.58	23,965.42	0.00	23,965.42	55.77
<b>Total Dept 5132</b>	<b>HIGHWAY GARAGE</b>	<b>703.93</b>	<b>78,428.00</b>	<b>83,928.00</b>	<b>35,870.82</b>	<b>48,057.18</b>	<b>0.00</b>	<b>48,057.18</b>	<b>42.74</b>
<b>Dept 5182</b>	<b>STREET LIGHTING</b>								
0004	CONTRACTUAL & MISC. EXPENSE	540.28	32,500.00	32,500.00	21,681.96	10,818.04	0.00	10,818.04	66.71
<b>Total Dept 5182</b>	<b>STREET LIGHTING</b>	<b>540.28</b>	<b>32,500.00</b>	<b>32,500.00</b>	<b>21,681.96</b>	<b>10,818.04</b>	<b>0.00</b>	<b>10,818.04</b>	<b>66.71</b>
<b>Dept 6410</b>	<b>PUBLICITY</b>								
0001	PERSONAL SERVICES	2,457.23	69,193.00	69,193.00	42,775.14	26,417.86	0.00	26,417.86	61.82
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	542.50	40,514.00	56,014.00	32,230.61	23,783.39	0.00	23,783.39	57.54
<b>Total Dept 6410</b>	<b>PUBLICITY</b>	<b>2,999.73</b>	<b>110,207.00</b>	<b>125,707.00</b>	<b>75,005.75</b>	<b>50,701.25</b>	<b>0.00</b>	<b>50,701.25</b>	<b>59.67</b>
<b>Dept 6510</b>	<b>VETERANS SERVICE</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
<b>Total Dept 6510</b>	<b>VETERANS SERVICE</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>
<b>Dept 6772</b>	<b>PROGRAMS FOR AGING</b>								
0001	PERSONAL SERVICES	5,783.54	143,223.00	143,223.00	95,123.86	48,099.14	0.00	48,099.14	66.42
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	3,610.75	88,790.00	95,977.96	57,804.33	38,173.63	0.00	38,173.63	60.23
<b>Total Dept 6772</b>	<b>PROGRAMS FOR AGING</b>	<b>9,394.29</b>	<b>232,513.00</b>	<b>239,700.96</b>	<b>152,928.19</b>	<b>86,772.77</b>	<b>0.00</b>	<b>86,772.77</b>	<b>63.80</b>
<b>Dept 7020</b>	<b>RECREATION ADMINISTRATION</b>								
0001	PERSONAL SERVICES	16,862.69	671,484.00	671,484.00	431,428.43	240,055.57	0.00	240,055.57	64.25
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	5,000.00	9,338.38	6,143.50	3,194.88	0.00	3,194.88	65.79
0004	CONTRACTUAL & MISC. EXPENSE	5,433.98	343,836.00	344,098.08	290,538.43	53,559.65	0.00	53,559.65	84.43

# TOWN OF PITTSFORD

## Expense Control Report

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0001</b>	<b>GENERAL FUND</b>								
<b>Dept 7020</b>	<b>RECREATION ADMINISTRATION</b>								
<b>Total Dept 7020</b>	<b>RECREATION ADMINISTRATION</b>	<b>22,296.67</b>	<b>1,020,320.00</b>	<b>1,024,920.46</b>	<b>728,110.36</b>	<b>296,810.10</b>	<b>0.00</b>	<b>296,810.10</b>	<b>71.04</b>
<b>Dept 7110</b>	<b>PARKS</b>								
0001	PERSONAL SERVICES	19,299.39	508,001.00	508,001.00	313,106.14	194,894.86	0.00	194,894.86	61.63
0002	EQUIPMENT & CAPITAL OUTLAY	50,229.93	5,400.00	188,928.00	124,140.01	64,787.99	47,206.06	17,581.93	65.71
0004	CONTRACTUAL & MISC. EXPENSE	5,090.60	175,938.00	197,400.00	120,273.87	77,126.13	23,466.17	53,659.96	60.93
<b>Total Dept 7110</b>	<b>PARKS</b>	<b>74,619.92</b>	<b>689,339.00</b>	<b>894,329.00</b>	<b>557,520.02</b>	<b>336,808.98</b>	<b>70,672.23</b>	<b>266,136.75</b>	<b>62.34</b>
<b>Dept 7140</b>	<b>PLAYGROUNDS &amp; RECREATION CNTRS</b>								
0001	PERSONAL SERVICES	5,154.85	92,786.00	92,786.00	81,320.43	11,465.57	0.00	11,465.57	87.64
0004	CONTRACTUAL & MISC. EXPENSE	0.00	700.00	700.00	361.26	338.74	0.00	338.74	51.61
<b>Total Dept 7140</b>	<b>PLAYGROUNDS &amp; RECREATION CNTRS</b>	<b>5,154.85</b>	<b>93,486.00</b>	<b>93,486.00</b>	<b>81,681.69</b>	<b>11,804.31</b>	<b>0.00</b>	<b>11,804.31</b>	<b>87.37</b>
<b>Dept 7270</b>	<b>BAND CONCERTS</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	10,000.00	10,000.00	9,858.62	141.38	0.00	141.38	98.59
<b>Total Dept 7270</b>	<b>BAND CONCERTS</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>9,858.62</b>	<b>141.38</b>	<b>0.00</b>	<b>141.38</b>	<b>98.59</b>
<b>Dept 7510</b>	<b>TOWN HISTORIAN</b>								
0001	PERSONAL SERVICES	276.77	7,196.00	7,196.00	4,815.81	2,380.19	0.00	2,380.19	66.92
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	200.00	200.00	0.00	200.00	0.00	200.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	0.00	725.00	725.00	50.94	674.06	0.00	674.06	7.03
<b>Total Dept 7510</b>	<b>TOWN HISTORIAN</b>	<b>276.77</b>	<b>8,121.00</b>	<b>8,121.00</b>	<b>4,866.75</b>	<b>3,254.25</b>	<b>0.00</b>	<b>3,254.25</b>	<b>59.93</b>
<b>Dept 7550</b>	<b>CELEBRATIONS</b>								
0004	CONTRACTUAL & MISC. EXPENSE	3,908.00	76,995.00	76,995.00	63,648.88	13,346.12	0.00	13,346.12	82.67
<b>Total Dept 7550</b>	<b>CELEBRATIONS</b>	<b>3,908.00</b>	<b>76,995.00</b>	<b>76,995.00</b>	<b>63,648.88</b>	<b>13,346.12</b>	<b>0.00</b>	<b>13,346.12</b>	<b>82.67</b>
<b>Dept 8090</b>	<b>ENVIRONMENTAL BOARD</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
<b>Total Dept 8090</b>	<b>ENVIRONMENTAL BOARD</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>Dept 8160</b>	<b>REFUSE &amp; GARBAGE</b>								
0004	CONTRACTUAL & MISC. EXPENSE	787.72	157,600.00	51,650.00	26,750.30	24,899.70	0.00	24,899.70	51.79
<b>Total Dept 8160</b>	<b>REFUSE &amp; GARBAGE</b>	<b>787.72</b>	<b>157,600.00</b>	<b>51,650.00</b>	<b>26,750.30</b>	<b>24,899.70</b>	<b>0.00</b>	<b>24,899.70</b>	<b>51.79</b>
<b>Dept 8540</b>	<b>DRAINAGE</b>								
0001	PERSONAL SERVICES	725.29	98,138.00	98,138.00	21,413.68	76,724.32	0.00	76,724.32	21.82



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		<b>Curr. Month Total Expended</b>	<b>Original Budget</b>	<b>YTD Adjusted Budget</b>	<b>YTD Actual Expended</b>	<b>YTD Unexpended Balance</b>	<b>YTD Encumbered</b>	<b>YTD Available Balance</b>	<b>Percent Exp. Balance</b>
<b>Fund 0001</b>	<b>GENERAL FUND</b>								
<b>Dept 9901</b>	<b>INTERFUND TRANSFERS</b>								
0009	INTERFUND TRANSFERS	0.00	2,116,663.00	2,116,663.00	1,152,888.00	963,775.00	0.00	963,775.00	54.47
<b>Total Dept 9901</b>	<b>INTERFUND TRANSFERS</b>	<b>0.00</b>	<b>2,116,663.00</b>	<b>2,116,663.00</b>	<b>1,152,888.00</b>	<b>963,775.00</b>	<b>0.00</b>	<b>963,775.00</b>	<b>54.47</b>
<b>Dept 9950</b>	<b>TRANSFER TO CAPITAL PROJECTS</b>								
0009	INTERFUND TRANSFERS	0.00	200,000.00	99,513.00	9,000.00	90,513.00	0.00	90,513.00	9.04
<b>Total Dept 9950</b>	<b>TRANSFER TO CAPITAL PROJECTS</b>	<b>0.00</b>	<b>200,000.00</b>	<b>99,513.00</b>	<b>9,000.00</b>	<b>90,513.00</b>	<b>0.00</b>	<b>90,513.00</b>	<b>9.04</b>
<b>Total Fund 0001</b>	<b>GENERAL FUND</b>	<b>403,185.64</b>	<b>10,500,312.00</b>	<b>10,869,796.31</b>	<b>6,475,847.62</b>	<b>4,393,948.69</b>	<b>238,592.53</b>	<b>4,155,356.16</b>	<b>59.58</b>



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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0002</b>	<b>PART TOWN FUND</b>								
<b>Dept 9040</b>	<b>WORKERS COMPENSATION</b>								
0008	EMPLOYEE BENEFITS	0.00	16,800.00	16,800.00	15,827.44	972.56	0.00	972.56	94.21
<b>Total Dept 9040</b>	<b>WORKERS COMPENSATION</b>	<b>0.00</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>15,827.44</b>	<b>972.56</b>	<b>0.00</b>	<b>972.56</b>	<b>94.21</b>
<b>Dept 9045</b>	<b>LIFE INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	300.00	300.00	188.64	111.36	0.00	111.36	62.88
<b>Total Dept 9045</b>	<b>LIFE INSURANCE</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>188.64</b>	<b>111.36</b>	<b>0.00</b>	<b>111.36</b>	<b>62.88</b>
<b>Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
<b>Total Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>Dept 9055</b>	<b>DISABILITY INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	665.03	334.97	0.00	334.97	66.50
<b>Total Dept 9055</b>	<b>DISABILITY INSURANCE</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>665.03</b>	<b>334.97</b>	<b>0.00</b>	<b>334.97</b>	<b>66.50</b>
<b>Dept 9060</b>	<b>HOSPITALIZATION</b>								
0008	EMPLOYEE BENEFITS	269.30	149,571.00	149,571.00	110,218.66	39,352.34	0.00	39,352.34	73.69
<b>Total Dept 9060</b>	<b>HOSPITALIZATION</b>	<b>269.30</b>	<b>149,571.00</b>	<b>149,571.00</b>	<b>110,218.66</b>	<b>39,352.34</b>	<b>0.00</b>	<b>39,352.34</b>	<b>73.69</b>
<b>Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>								
0008	EMPLOYEE BENEFITS	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
<b>Total Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
<b>Total Fund 0002</b>	<b>PART TOWN FUND</b>	<b>51,198.81</b>	<b>1,297,828.00</b>	<b>1,354,608.50</b>	<b>770,959.42</b>	<b>583,649.08</b>	<b>217,025.67</b>	<b>366,623.41</b>	<b>56.91</b>

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0003</b>	<b>LIBRARY FUND</b>								
<b>Dept 4560</b>	<b>PHYSICIAN</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	600.00	600.00	585.00	15.00	0.00	15.00	97.50
<b>Total Dept 4560</b>	<b>PHYSICIAN</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>	<b>585.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>97.50</b>
<b>Dept 7410</b>	<b>LIBRARY</b>								
0001	PERSONAL SERVICES	32,602.25	851,238.00	851,238.00	543,551.38	307,686.62	0.00	307,686.62	63.85
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	2,910.00	3,201.50	2,421.45	780.05	780.05	0.00	75.63
0004	CONTRACTUAL & MISC. EXPENSE	5,717.97	234,890.00	246,633.70	128,190.64	118,443.06	45,708.87	72,734.19	51.98
<b>Total Dept 7410</b>	<b>LIBRARY</b>	<b>38,320.22</b>	<b>1,089,038.00</b>	<b>1,101,073.20</b>	<b>674,163.47</b>	<b>426,909.73</b>	<b>46,488.92</b>	<b>380,420.81</b>	<b>61.23</b>
<b>Dept 9010</b>	<b>STATE RETIREMENT</b>								
0008	EMPLOYEE BENEFITS	0.00	89,294.00	89,294.00	19,934.45	69,359.55	0.00	69,359.55	22.32
<b>Total Dept 9010</b>	<b>STATE RETIREMENT</b>	<b>0.00</b>	<b>89,294.00</b>	<b>89,294.00</b>	<b>19,934.45</b>	<b>69,359.55</b>	<b>0.00</b>	<b>69,359.55</b>	<b>22.32</b>
<b>Dept 9030</b>	<b>SOCIAL SECURITY</b>								
0008	EMPLOYEE BENEFITS	2,427.69	65,120.00	65,120.00	40,484.96	24,635.04	0.00	24,635.04	62.17
<b>Total Dept 9030</b>	<b>SOCIAL SECURITY</b>	<b>2,427.69</b>	<b>65,120.00</b>	<b>65,120.00</b>	<b>40,484.96</b>	<b>24,635.04</b>	<b>0.00</b>	<b>24,635.04</b>	<b>62.17</b>
<b>Dept 9040</b>	<b>WORKERS COMPENSATION</b>								
0008	EMPLOYEE BENEFITS	0.00	7,000.00	8,636.00	8,635.98	0.02	0.00	0.02	100.00
<b>Total Dept 9040</b>	<b>WORKERS COMPENSATION</b>	<b>0.00</b>	<b>7,000.00</b>	<b>8,636.00</b>	<b>8,635.98</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>100.00</b>
<b>Dept 9045</b>	<b>LIFE INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	350.00	350.00	188.28	161.72	0.00	161.72	53.79
<b>Total Dept 9045</b>	<b>LIFE INSURANCE</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>	<b>188.28</b>	<b>161.72</b>	<b>0.00</b>	<b>161.72</b>	<b>53.79</b>
<b>Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
<b>Total Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>Dept 9055</b>	<b>DISABILITY INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	1,500.00	1,500.00	626.36	873.64	0.00	873.64	41.76
<b>Total Dept 9055</b>	<b>DISABILITY INSURANCE</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>626.36</b>	<b>873.64</b>	<b>0.00</b>	<b>873.64</b>	<b>41.76</b>
<b>Dept 9060</b>	<b>HOSPITALIZATION</b>								
0008	EMPLOYEE BENEFITS	0.00	151,000.00	149,364.00	103,531.70	45,832.30	0.00	45,832.30	69.32
<b>Total Dept 9060</b>	<b>HOSPITALIZATION</b>	<b>0.00</b>	<b>151,000.00</b>	<b>149,364.00</b>	<b>103,531.70</b>	<b>45,832.30</b>	<b>0.00</b>	<b>45,832.30</b>	<b>69.32</b>
<b>Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>								
0008	EMPLOYEE BENEFITS	18.75	300.00	300.00	152.50	147.50	75.00	72.50	50.83
<b>Total Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>	<b>18.75</b>	<b>300.00</b>	<b>300.00</b>	<b>152.50</b>	<b>147.50</b>	<b>75.00</b>	<b>72.50</b>	<b>50.83</b>
<b>Total Fund 0003</b>	<b>LIBRARY FUND</b>	<b>40,766.66</b>	<b>1,404,702.00</b>	<b>1,416,737.20</b>	<b>848,302.70</b>	<b>568,434.50</b>	<b>46,563.92</b>	<b>521,870.58</b>	<b>59.88</b>

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<b>Fund 0004</b>	<b>HIGHWAY WHOLE TOWN FUND</b>								
<b>Dept 1989</b>	<b>UNCLASSIFIED</b>								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	314,409.00	445,305.00	277,821.00	167,484.00	126,340.00	41,144.00	62.39
<b>Total Dept 1989</b>	<b>UNCLASSIFIED</b>	<b>0.00</b>	<b>314,409.00</b>	<b>445,305.00</b>	<b>277,821.00</b>	<b>167,484.00</b>	<b>126,340.00</b>	<b>41,144.00</b>	<b>62.39</b>
<b>Dept 4560</b>	<b>PHYSICIAN</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,000.00	2,340.00	1,660.00	680.00	0.00	680.00	70.94
<b>Total Dept 4560</b>	<b>PHYSICIAN</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,340.00</b>	<b>1,660.00</b>	<b>680.00</b>	<b>0.00</b>	<b>680.00</b>	<b>70.94</b>
<b>Dept 5130</b>	<b>MACHINERY</b>								
0001	PERSONAL SERVICES	4,630.35	88,534.00	88,534.00	71,096.88	17,437.12	0.00	17,437.12	80.30
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	8,700.00	10,599.99	6,504.55	4,095.44	1,743.42	2,352.02	61.36
0004	CONTRACTUAL & MISC. EXPENSE	6,095.42	163,700.00	179,129.85	117,008.27	62,121.58	11,227.80	50,893.78	65.32
<b>Total Dept 5130</b>	<b>MACHINERY</b>	<b>10,725.77</b>	<b>260,934.00</b>	<b>278,263.84</b>	<b>194,609.70</b>	<b>83,654.14</b>	<b>12,971.22</b>	<b>70,682.92</b>	<b>69.94</b>
<b>Dept 5140</b>	<b>BRUSH &amp; WEEDS</b>								
0001	PERSONAL SERVICES	368.00	10,000.00	10,000.00	2,772.80	7,227.20	0.00	7,227.20	27.73
<b>Total Dept 5140</b>	<b>BRUSH &amp; WEEDS</b>	<b>368.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>2,772.80</b>	<b>7,227.20</b>	<b>0.00</b>	<b>7,227.20</b>	<b>27.73</b>
<b>Dept 5142</b>	<b>SNOW REMOVAL</b>								
0001	PERSONAL SERVICES	0.00	862,091.00	862,091.00	535,483.81	326,607.19	0.00	326,607.19	62.11
0004	CONTRACTUAL & MISC. EXPENSE	0.00	378,550.00	381,500.00	368,041.46	13,458.54	3,324.59	10,133.95	96.47
<b>Total Dept 5142</b>	<b>SNOW REMOVAL</b>	<b>0.00</b>	<b>1,240,641.00</b>	<b>1,243,591.00</b>	<b>903,525.27</b>	<b>340,065.73</b>	<b>3,324.59</b>	<b>336,741.14</b>	<b>72.65</b>
<b>Dept 9010</b>	<b>STATE RETIREMENT</b>								
0008	EMPLOYEE BENEFITS	0.00	151,105.00	151,105.00	33,498.52	117,606.48	0.00	117,606.48	22.17
<b>Total Dept 9010</b>	<b>STATE RETIREMENT</b>	<b>0.00</b>	<b>151,105.00</b>	<b>151,105.00</b>	<b>33,498.52</b>	<b>117,606.48</b>	<b>0.00</b>	<b>117,606.48</b>	<b>22.17</b>
<b>Dept 9030</b>	<b>SOCIAL SECURITY</b>								
0008	EMPLOYEE BENEFITS	364.96	73,490.00	73,490.00	45,246.98	28,243.02	0.00	28,243.02	61.57
<b>Total Dept 9030</b>	<b>SOCIAL SECURITY</b>	<b>364.96</b>	<b>73,490.00</b>	<b>73,490.00</b>	<b>45,246.98</b>	<b>28,243.02</b>	<b>0.00</b>	<b>28,243.02</b>	<b>61.57</b>
<b>Dept 9040</b>	<b>WORKERS COMPENSATION</b>								
0008	EMPLOYEE BENEFITS	152.66	74,500.00	74,500.00	47,118.07	27,381.93	0.00	27,381.93	63.25
<b>Total Dept 9040</b>	<b>WORKERS COMPENSATION</b>	<b>152.66</b>	<b>74,500.00</b>	<b>74,500.00</b>	<b>47,118.07</b>	<b>27,381.93</b>	<b>0.00</b>	<b>27,381.93</b>	<b>63.25</b>
<b>Dept 9045</b>	<b>LIFE INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	750.00	750.00	481.15	268.85	0.00	268.85	64.15
<b>Total Dept 9045</b>	<b>LIFE INSURANCE</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>	<b>481.15</b>	<b>268.85</b>	<b>0.00</b>	<b>268.85</b>	<b>64.15</b>
<b>Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	3,000.00	3,000.00	2,168.00	832.00	0.00	832.00	72.27

**TOWN OF PITTSFORD****Expense Control Report**

Fiscal Year: 2019 Period From: 1 To: 12

		<b>Curr. Month Total Expended</b>	<b>Original Budget</b>	<b>YTD Adjusted Budget</b>	<b>YTD Actual Expended</b>	<b>YTD Unexpended Balance</b>	<b>YTD Encumbered</b>	<b>YTD Available Balance</b>	<b>Percent Exp. Balance</b>
<b>Fund 0004</b>	<b>HIGHWAY WHOLE TOWN FUND</b>								
<b>Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>								
<b>Total Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,168.00</b>	<b>832.00</b>	<b>0.00</b>	<b>832.00</b>	<b>72.27</b>
<b>Dept 9055</b>	<b>DISABILITY INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	2,375.00	2,375.00	1,367.44	1,007.56	0.00	1,007.56	57.58
<b>Total Dept 9055</b>	<b>DISABILITY INSURANCE</b>	<b>0.00</b>	<b>2,375.00</b>	<b>2,375.00</b>	<b>1,367.44</b>	<b>1,007.56</b>	<b>0.00</b>	<b>1,007.56</b>	<b>57.58</b>
<b>Dept 9060</b>	<b>HOSPITALIZATION</b>								
0008	EMPLOYEE BENEFITS	339.91	411,497.00	411,497.00	293,822.84	117,674.16	0.00	117,674.16	71.40
<b>Total Dept 9060</b>	<b>HOSPITALIZATION</b>	<b>339.91</b>	<b>411,497.00</b>	<b>411,497.00</b>	<b>293,822.84</b>	<b>117,674.16</b>	<b>0.00</b>	<b>117,674.16</b>	<b>71.40</b>
<b>Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>								
0008	EMPLOYEE BENEFITS	9.37	200.00	200.00	75.00	125.00	37.50	87.50	37.50
<b>Total Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>	<b>9.37</b>	<b>200.00</b>	<b>200.00</b>	<b>75.00</b>	<b>125.00</b>	<b>37.50</b>	<b>87.50</b>	<b>37.50</b>
<b>Total Fund 0004</b>	<b>HIGHWAY WHOLE TOWN FUND</b>	<b>11,960.67</b>	<b>2,544,901.00</b>	<b>2,696,416.84</b>	<b>1,804,166.77</b>	<b>892,250.07</b>	<b>142,673.31</b>	<b>749,576.76</b>	<b>66.91</b>

## TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0005</b>	<b>HIGHWAY PART TOWN FUND</b>								
<b>Dept 4560</b>	<b>PHYSICIAN</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,225.00	2,225.00	2,225.00	0.00	0.00	0.00	100.00
<b>Total Dept 4560</b>	<b>PHYSICIAN</b>	<b>0.00</b>	<b>2,225.00</b>	<b>2,225.00</b>	<b>2,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Dept 5110</b>	<b>GENERAL REPAIRS</b>								
0001	PERSONAL SERVICES	83,854.05	1,466,527.00	1,466,527.00	863,043.58	603,483.42	0.00	603,483.42	58.85
0004	CONTRACTUAL & MISC. EXPENSE	24,042.73	1,054,598.00	1,430,327.81	557,872.58	872,455.23	239,643.57	632,811.66	39.00
<b>Total Dept 5110</b>	<b>GENERAL REPAIRS</b>	<b>107,896.78</b>	<b>2,521,125.00</b>	<b>2,896,854.81</b>	<b>1,420,916.16</b>	<b>1,475,938.65</b>	<b>239,643.57</b>	<b>1,236,295.08</b>	<b>49.05</b>
<b>Dept 5112</b>	<b>IMPROVEMENTS</b>								
0002	EQUIPMENT & CAPITAL OUTLAY	5,888.82	196,324.00	266,899.00	146,052.67	120,846.33	32,158.68	88,687.65	54.72
<b>Total Dept 5112</b>	<b>IMPROVEMENTS</b>	<b>5,888.82</b>	<b>196,324.00</b>	<b>266,899.00</b>	<b>146,052.67</b>	<b>120,846.33</b>	<b>32,158.68</b>	<b>88,687.65</b>	<b>54.72</b>
<b>Dept 9010</b>	<b>STATE RETIREMENT</b>								
0008	EMPLOYEE BENEFITS	0.00	181,412.00	181,412.00	37,394.32	144,017.68	0.00	144,017.68	20.61
<b>Total Dept 9010</b>	<b>STATE RETIREMENT</b>	<b>0.00</b>	<b>181,412.00</b>	<b>181,412.00</b>	<b>37,394.32</b>	<b>144,017.68</b>	<b>0.00</b>	<b>144,017.68</b>	<b>20.61</b>
<b>Dept 9030</b>	<b>SOCIAL SECURITY</b>								
0008	EMPLOYEE BENEFITS	6,222.83	112,190.00	112,190.00	64,192.38	47,997.62	0.00	47,997.62	57.22
<b>Total Dept 9030</b>	<b>SOCIAL SECURITY</b>	<b>6,222.83</b>	<b>112,190.00</b>	<b>112,190.00</b>	<b>64,192.38</b>	<b>47,997.62</b>	<b>0.00</b>	<b>47,997.62</b>	<b>57.22</b>
<b>Dept 9040</b>	<b>WORKERS COMPENSATION</b>								
0008	EMPLOYEE BENEFITS	0.00	221,000.00	221,000.00	192,183.71	28,816.29	0.00	28,816.29	86.96
<b>Total Dept 9040</b>	<b>WORKERS COMPENSATION</b>	<b>0.00</b>	<b>221,000.00</b>	<b>221,000.00</b>	<b>192,183.71</b>	<b>28,816.29</b>	<b>0.00</b>	<b>28,816.29</b>	<b>86.96</b>
<b>Dept 9045</b>	<b>LIFE INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	700.00	700.00	432.59	267.41	0.00	267.41	61.80
<b>Total Dept 9045</b>	<b>LIFE INSURANCE</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>432.59</b>	<b>267.41</b>	<b>0.00</b>	<b>267.41</b>	<b>61.80</b>
<b>Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	100.00
<b>Total Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Dept 9055</b>	<b>DISABILITY INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	2,250.00	2,250.00	1,226.55	1,023.45	0.00	1,023.45	54.51
<b>Total Dept 9055</b>	<b>DISABILITY INSURANCE</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>1,226.55</b>	<b>1,023.45</b>	<b>0.00</b>	<b>1,023.45</b>	<b>54.51</b>
<b>Dept 9060</b>	<b>HOSPITALIZATION</b>								
0008	EMPLOYEE BENEFITS	328.57	496,268.00	496,268.00	346,256.27	150,011.73	0.00	150,011.73	69.77
<b>Total Dept 9060</b>	<b>HOSPITALIZATION</b>	<b>328.57</b>	<b>496,268.00</b>	<b>496,268.00</b>	<b>346,256.27</b>	<b>150,011.73</b>	<b>0.00</b>	<b>150,011.73</b>	<b>69.77</b>
<b>Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>								
0008	EMPLOYEE BENEFITS	9.38	300.00	300.00	75.00	225.00	37.50	187.50	25.00

# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0005	HIGHWAY PART TOWN FUND								
Dept 9089	MISC. EMPLOYEE BENEFITS								
Total Dept 9089	MISC. EMPLOYEE BENEFITS	9.38	300.00	300.00	75.00	225.00	37.50	187.50	25.00
Total Fund 0005	HIGHWAY PART TOWN FUND	120,346.38	3,736,794.00	4,183,098.81	2,213,954.65	1,969,144.16	271,839.75	1,697,304.41	52.93
Grand Total		627,458.16	19,484,537.00	20,520,657.66	12,113,231.16	8,407,426.50	916,695.18	7,490,731.32	59.03

NOTE: One or more accounts may not be printed due to Account Table restrictions.

# TOWN OF PITTSFORD

## Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
<b>Fund 0001</b>	<b>GENERAL FUND</b>							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	6,500,063.00	6,500,063.00	6,500,063.00	0.00	100.00
Item 1081	OTHER PYMT IN LIEU OF TAXES	0.00	0.00	9,697.00	9,697.00	9,658.84	38.16	99.61
Item 1090	INTEREST & PENALTY ON PROP TAX	0.00	0.00	175,000.00	175,000.00	126,646.41	48,353.59	72.37
Item 1170	FRANCHISES	0.00	0.00	435,000.00	435,000.00	424,085.61	10,914.39	97.49
Item 1232	TAX COLLECTOR FEES	0.00	0.00	3,820.00	3,820.00	0.00	3,820.00	0.00
Item 1255	CLERK FEES	487.50	(487.50)	4,000.00	4,000.00	2,354.66	1,645.34	58.87
Item 1550	DOG WARDEN FEES	151.00	(151.00)	1,000.00	1,000.00	536.00	464.00	53.60
Item 2001	CULTURE & RECREATION FEES	0.00	0.00	727,100.00	727,100.00	782,592.30	(55,492.30)	107.63
Item 2189	OTH HOME/COMM SER	0.00	0.00	0.00	0.00	3,573.70	(3,573.70)	100.00
Item 2210	GENERAL SERVICES - OTHER GOV'T	0.00	0.00	39,022.00	39,022.00	5,684.00	33,338.00	14.57
Item 2228	GIS CHARGES, OTHER GOV'T	0.00	0.00	0.00	0.00	19,553.00	(19,553.00)	100.00
Item 2350	YOUTH SER/OTHER GOV'T.	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00
Item 2351	PROGRAMS FOR AGING - OTHER GOV'T	0.00	0.00	37,372.00	37,372.00	14,848.89	22,523.11	39.73
Item 2401	INTEREST & EARNINGS	12,062.86	(12,062.86)	55,000.00	55,000.00	130,802.52	(75,802.52)	237.82
Item 2410	RENTAL OF LAND	0.00	0.00	123,980.00	123,980.00	108,098.48	15,881.52	87.19
Item 2411	FIELD USE FEES	0.00	0.00	8,000.00	8,000.00	5,639.00	2,361.00	70.49
Item 2450	COMMISSIONS	55.50	(55.50)	500.00	500.00	565.72	(65.72)	113.14
Item 2544	DOG LICENSES	1,774.00	(1,774.00)	17,000.00	17,000.00	12,392.00	4,608.00	72.89
Item 2560	STREET OPENING PERMITS	150.00	(150.00)	2,510.00	2,510.00	1,095.00	1,415.00	43.63
Item 2590	PERMITS	710.00	(710.00)	8,000.00	8,000.00	7,470.00	530.00	93.38
Item 2610	FINES & FORFEITED BAIL	6,082.00	(6,082.00)	80,000.00	80,000.00	51,574.86	28,425.14	64.47
Item 2650	SALE OF SCRAP & EXCESS	0.00	0.00	0.00	0.00	760.90	(760.90)	100.00
Item 2655	MINOR SALES	0.00	0.00	0.00	0.00	56.26	(56.26)	100.00
Item 2680	INSURANCE RECOVERIES	0.00	0.00	500.00	500.00	0.00	500.00	0.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	1,500.00	1,500.00	10,460.00	(8,960.00)	697.33
Item 2705	GIFTS & DONATIONS	20.00	(20.00)	23,200.00	23,200.00	22,468.22	731.78	96.85
Item 2770	OTHER UNCLASSIFIED REVENUES	269.00	(269.00)	23,767.00	23,767.00	16,015.07	7,751.93	67.38
Item 2801	INTERFUND REVENUES	0.00	0.00	22,000.00	22,000.00	0.00	22,000.00	0.00
Item 3001	STATE AID PER CAPITA	0.00	0.00	108,081.00	108,081.00	0.00	108,081.00	0.00
Item 3005	MORTGAGE TAX	0.00	0.00	841,500.00	841,500.00	415,741.26	425,758.74	49.40
Item 3040	REAL PROPERTY TAX ADMIN	0.00	0.00	0.00	0.00	28,614.53	(28,614.53)	100.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	200,000.00	450,814.00	450,814.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	1,045,700.00	1,164,370.31	0.00	1,164,370.31	0.00
<b>Total Fund 0001</b>	<b>GENERAL FUND</b>	<b>21,761.86</b>	<b>(21,761.86)</b>	<b>10,500,312.00</b>	<b>10,869,796.31</b>	<b>9,152,164.23</b>	<b>1,717,632.08</b>	<b>84.20</b>

# TOWN OF PITTSFORD

## Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
<b>Fund 0002</b>	<b>PART TOWN FUND</b>							
Item 1120	SALES TAX	0.00	0.00	800,000.00	800,000.00	800,000.00	0.00	100.00
Item 1560	SAFETY INSPECTION FEES	8,298.18	(8,298.18)	18,150.00	18,150.00	46,292.44	(28,142.44)	255.05
Item 1570	DEMOLITION PERMITS	80.00	(80.00)	750.00	750.00	800.00	(50.00)	106.67
Item 2110	ZONING FEES	430.00	(430.00)	2,000.00	2,000.00	1,798.00	202.00	89.90
Item 2115	PLANNING BOARD FEES	0.00	0.00	11,000.00	11,000.00	3,495.00	7,505.00	31.77
Item 2210	GENERAL SERVICES - OTHER GOV'T	0.00	0.00	7,800.00	7,800.00	0.00	7,800.00	0.00
Item 2401	INTEREST & EARNINGS	4,075.97	(4,075.97)	7,500.00	7,500.00	19,071.85	(11,571.85)	254.29
Item 2545	LICENSES, OTHER	0.00	0.00	3,000.00	3,000.00	1,875.00	1,125.00	62.50
Item 2550	PERMITS - CERT. OF OCCUPANCY	475.00	(475.00)	3,000.00	3,000.00	1,807.36	1,192.64	60.25
Item 2555	BUILDING & ALTERATION PERMITS	9,761.60	(9,761.60)	90,500.00	90,500.00	63,149.73	27,350.27	69.78
Item 2590	PERMITS	495.00	(495.00)	3,000.00	3,000.00	3,090.00	(90.00)	103.00
Item 2591	FIRE ALARM PERMITS	80.00	(80.00)	2,000.00	2,000.00	160.00	1,840.00	8.00
Item 2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00	200.00	(200.00)	100.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	30,852.00	30,852.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	349,128.00	375,056.50	0.00	375,056.50	0.00
<b>Total Fund 0002</b>	<b>PART TOWN FUND</b>	<b>23,695.75</b>	<b>(23,695.75)</b>	<b>1,297,828.00</b>	<b>1,354,608.50</b>	<b>972,591.38</b>	<b>382,017.12</b>	<b>71.80</b>

Date Prepared: 09/12/2019 04:57 PM

Report Date: 09/12/2019

Account Table: FUND 1-5

Alt. Sort Table:

# TOWN OF PITTSFORD

## Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

GLR0116 1.0

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		<b>Curr. Month Revenue Receipts</b>	<b>Curr. Month Budget Balance</b>	<b>Original Budget</b>	<b>YTD Adjusted Budget</b>	<b>YTD Revenue Receipts</b>	<b>YTD Budget Balance</b>	<b>Percent Received Balance</b>
<b>Fund 0003</b>	<b>LIBRARY FUND</b>							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,263,452.00	1,263,452.00	1,263,452.00	0.00	100.00
Item 2080	COPIER FEES	0.00	0.00	1,500.00	1,500.00	992.59	507.41	66.17
Item 2081	COLLECTION FEES	0.00	0.00	1,250.00	1,250.00	781.73	468.27	62.54
Item 2082	LIBRARY FINES	693.97	(693.97)	55,000.00	55,000.00	38,136.20	16,863.80	69.34
Item 2083	PRINTING REVENUE	0.00	0.00	5,000.00	5,000.00	3,660.51	1,339.49	73.21
Item 2401	INTEREST & EARNINGS	1,557.79	(1,557.79)	8,500.00	8,500.00	15,948.68	(7,448.68)	187.63
Item 2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00	3.98	(3.98)	100.00
Item 3089	OTHER STATE AID	0.00	0.00	0.00	0.00	500.00	(500.00)	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	70,000.00	82,035.20	0.00	82,035.20	0.00
<b>Total Fund 0003</b>	<b>LIBRARY FUND</b>	<b>2,251.76</b>	<b>(2,251.76)</b>	<b>1,404,702.00</b>	<b>1,416,737.20</b>	<b>1,323,475.69</b>	<b>93,261.51</b>	<b>93.42</b>

Date Prepared: 09/12/2019 04:57 PM

Report Date: 09/12/2019

Account Table: FUND 1-5

Alt. Sort Table:

# TOWN OF PITTSFORD

## Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

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		<b>Curr. Month Revenue Receipts</b>	<b>Curr. Month Budget Balance</b>	<b>Original Budget</b>	<b>YTD Adjusted Budget</b>	<b>YTD Revenue Receipts</b>	<b>YTD Budget Balance</b>	<b>Percent Received Balance</b>
<b>Fund 0004</b>	<b>HIGHWAY WHOLE TOWN FUND</b>							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,767,596.00	1,767,596.00	1,767,596.00	0.00	100.00
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	430,305.00	430,305.00	362,937.30	67,367.70	84.34
Item 2401	INTEREST & EARNINGS	4,616.62	(4,616.62)	20,000.00	20,000.00	36,969.06	(16,969.06)	184.85
Item 2650	SALE OF SCRAP & EXCESS	98.00	(98.00)	1,500.00	1,500.00	2,758.50	(1,258.50)	183.90
Item 2680	INSURANCE RECOVERIES	0.00	0.00	500.00	500.00	0.00	500.00	0.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	7.68	(7.68)	100.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	130,636.00	130,636.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	325,000.00	345,879.84	0.00	345,879.84	0.00
<b>Total Fund 0004</b>	<b>HIGHWAY WHOLE TOWN FUND</b>	<b>4,714.62</b>	<b>(4,714.62)</b>	<b>2,544,901.00</b>	<b>2,696,416.84</b>	<b>2,300,904.54</b>	<b>395,512.30</b>	<b>85.33</b>

Date Prepared: 09/12/2019 04:57 PM

Report Date: 09/12/2019

Account Table: FUND 1-5

Alt. Sort Table:

# TOWN OF PITTSFORD

## Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

GLR0116 1.0

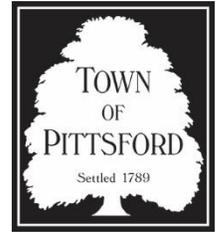
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Prepared By: GREG

		<b>Curr. Month Revenue Receipts</b>	<b>Curr. Month Budget Balance</b>	<b>Original Budget</b>	<b>YTD Adjusted Budget</b>	<b>YTD Revenue Receipts</b>	<b>YTD Budget Balance</b>	<b>Percent Received Balance</b>
<b>Fund 0005</b>	<b>HIGHWAY PART TOWN FUND</b>							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	733,470.00	733,470.00	733,470.00	0.00	100.00
Item 1120	SALES TAX	0.00	0.00	2,070,000.00	2,070,000.00	919,058.40	1,150,941.60	44.40
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Item 2401	INTEREST & EARNINGS	4,173.53	(4,173.53)	20,000.00	20,000.00	39,420.32	(19,420.32)	197.10
Item 3501	CHIPS PROGRAM	0.00	0.00	171,324.00	241,899.00	0.00	241,899.00	0.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	237,000.00	237,000.00	237,000.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	500,000.00	875,729.81	0.00	875,729.81	0.00
<b>Total Fund 0005</b>	<b>HIGHWAY PART TOWN FUND</b>	<b>4,173.53</b>	<b>(4,173.53)</b>	<b>3,736,794.00</b>	<b>4,183,098.81</b>	<b>1,928,948.72</b>	<b>2,254,150.09</b>	<b>46.11</b>
<b>Grand Total</b>		<b>56,597.52</b>	<b>(56,597.52)</b>	<b>19,484,537.00</b>	<b>20,520,657.66</b>	<b>15,678,084.56</b>	<b>4,842,573.10</b>	<b>76.40</b>

NOTE: One or more accounts may not be printed due to Account Table restrictions.

# MEMORANDUM



**To:** Pittsford Town Board

**From:** Cheryl Fleming, Personnel Director

**Date:** September 9, 2019

**Regarding:** Recommendations for Hiring/Personnel Adjustments

**For Meeting On:** September 17, 2019

1. The following employee(s) is recommended for a status change and/or salary change due to a change in status.

<b>Name</b>	<b>Dept</b>	<b>Position</b>	<b>Reason for Change</b>	<b>Rate</b>	<b>Effective Date</b>
John Storrar	HWY	no change	Class B – CDL	\$16.22	09/09/2019

Should the Board approve the above recommendations and personnel adjustments, the following resolution is being proposed, RESOLVED, that the Town Board approves the status and salary changes for the following employee(s):

<b>Name</b>	<b>Dept</b>	<b>Position</b>	<b>Reason for Change</b>	<b>Rate</b>	<b>Effective Date</b>
John Storrar	HWY	no change	Class B – CDL	\$16.22	09/09/2019