

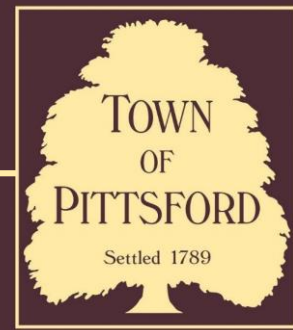
- ✓ **Lower Taxes**
- ✓ **Stronger Neighborhoods**
- ✓ **Continuous Improvement**

2019 Pittsford Town Budget

Bill Smith | Pittsford Town Supervisor

2019 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor

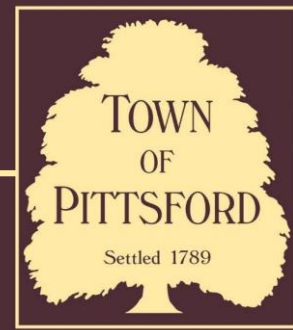


Highlights

- 6.6% cut in the Town Property Tax Rate
- 1.3% decrease in the overall tax levy
- Compliant with NYS Property Tax Cap
- Two (2) new full-time positions in the Highway Department
- \$337,000 increase in road repair budget
- Fully funds Pittsford Youth Services (PYS)
- 8.48% increase in funding for senior programs

2019 Pittsford Town Budget

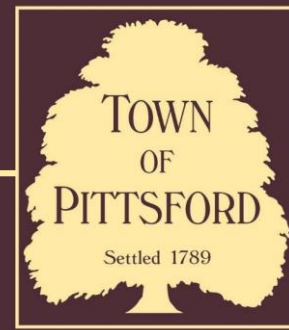
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Lower Taxes

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Tax Rate & Tax Levy Decrease

Tax Rate

2018 Tax Rate: \$3.438390

2019 Tax Rate: \$3.210065

6.6% decrease

Tax Levy

2018 Tax Levy: \$10,399,672

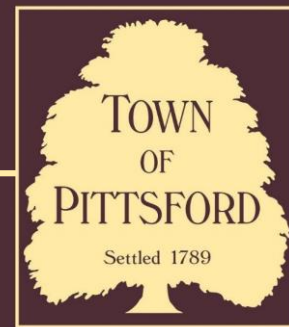
2019 Tax Levy: \$10,264,581

1.3% decrease

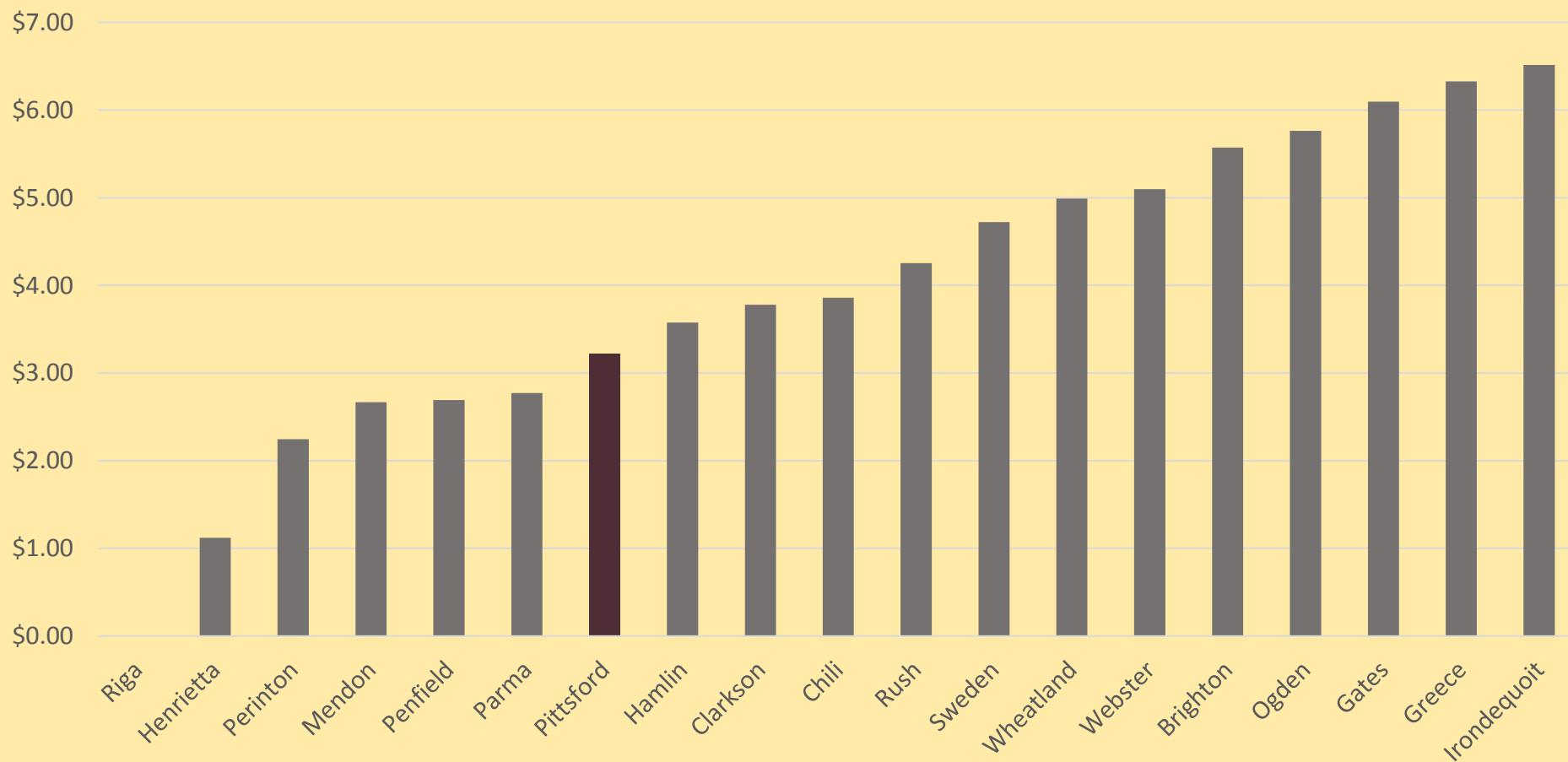


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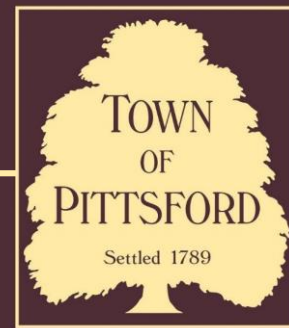


Town Tax Rate Comparison



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Tax Rates Lower Than Pittsford

Pittsford: \$3.21

Parma - \$2.77

- No Leaf pick-up
- Brush pick-up 2x per year

Penfield - \$2.69

- No leaf pick-up
- No brush pick-up

Mendon - \$2.67

- No Leaf pick-up
- Brush pick-up 2x per year
- No recreation department

Perinton - \$2.24

- \$1.8m revenue from landfill
- School Library District
- Leaf pick-up every 4-6 weeks

Henrietta - \$1.12

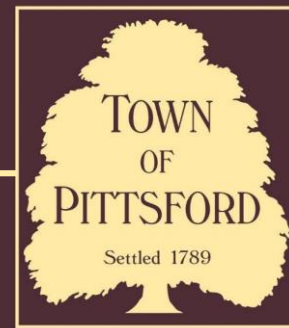
- Large commercial tax base
- No brush pick-up
- No leaf pick-up

Riga - \$0.00

- \$2m revenue from landfill
- No Leaf pick-up
- Brush pick-up 2x per year

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Town Taxes: less than 9¢ of every \$1 paid in Property Taxes

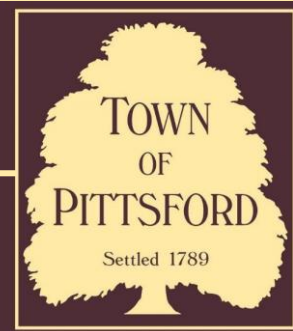


**Other Taxing Jurisdictions
91¢**

**Town
9¢**

2019 Pittsford Town Budget

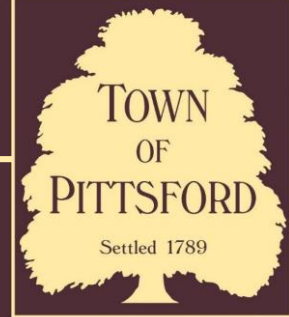
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Stronger Neighborhoods

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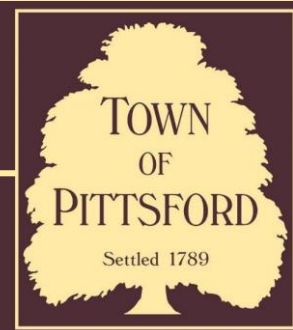
Highway Department: Increased Funding & Staffing

- \$337,000 increase to road repair budget
- Two (2) new positions in the Highway Department



2019 Pittsford Town Budget

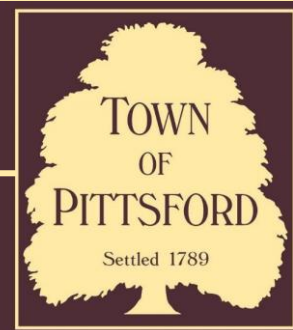
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Continuous Improvement: Supporting Youth & Seniors

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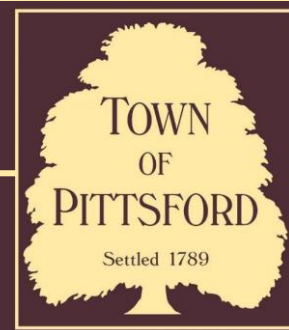
Fully Funds Pittsford Youth Services

- \$53,540 allocated to Pittsford Youth Services
- 48% increase over previous two years
- Fully funds Pittsford Youth Services' budget request for 2019.



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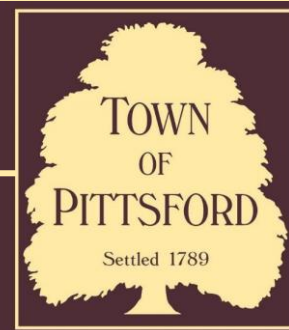
Support for Seniors

- Budget honors Town's commitment to quality of life for seniors
- 8.48% increase in senior programs
- Funds will support:
 - Tuesday Lunch Program
 - Nutrition Program
 - Recreational Activities



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Public Budget Hearing

Wednesday, November 7

6:00pm

Town Hall