

SUMMARY OF 2016 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>
PF-103	NORTHSIDE FIRE PROTECTION DIST.	\$21,047.00	\$0.00	\$0.00	\$21,047.00
PF-105	AMBULANCE DISTRICT	\$102,459.00	\$0.00	\$0.00	\$102,459.00

NORTHSIDE FIRE PROTECTION DIST.

	<u>ACTUAL 2013</u>	<u>ACTUAL 2014</u>	<u>BUDGET 2015</u>	<u>BUDGET 2016</u>
<u>FIRE PROTECTION DIST : Revenue</u>				
1001 Property Taxes	\$20,905.00	\$19,911.00	\$18,633.00	\$0.00
TOTAL REVENUE	\$20,905.00	\$19,911.00	\$18,633.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$41,810.00	\$39,822.00	\$37,266.00	\$0.00
<u>FIRE PROTECTION DIST : Appropriations</u>				
3410.4400 Contracted Services	\$20,905.00	\$19,911.00	\$18,633.00	\$21,047.00
TOTAL APPROPRIATIONS	\$20,905.00	\$19,911.00	\$18,633.00	\$21,047.00

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED <u>BALANCE</u>	AMOUNT TO BE LEVIED IN FEES
	\$21,047.00	\$0.00	\$0.00	\$21,047.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
NORHSIDE FIRE PROTECTION	\$16,044,316	\$21,047.00	\$1.3118	

PITTSFORD AMBULANCE DISTRICT

	<u>ACTUAL 2013</u>	<u>ACTUAL 2014</u>	<u>BUDGET 2015</u>	<u>BUDGET 2016</u>
<u>AMBULANCE DIST : Revenue</u>				
1001 Property Taxes	\$105,085.00	\$103,342.00	\$103,320.00	\$0.00
TOTAL REVENUE	\$105,085.00	\$103,342.00	\$103,320.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$105,085.00	\$103,342.00	\$103,320.00	\$0.00
<u>AMBULANCE DIST : Appropriations</u>				
3411.4400 Contracted Services	\$105,085.00	\$103,342.00	\$103,320.00	\$102,459.00
TOTAL APPROPRIATIONS	\$105,085.00	\$103,342.00	\$103,320.00	\$102,459.00

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED <u>BALANCE</u>	AMOUNT TO BE LEVIED IN FEES
	\$102,459.00	0	0	\$102,459.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
Pittsford Ambulance District	\$3,046,652,538	\$102,459.00	\$0.0336	