

SUMMARY OF 2015 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>
PF-103	NORTHSIDE FIRE PROTECTION DIST.	\$18,633.00	\$0.00	\$0.00	\$18,633.00
PF-105	AMBULANCE DISTRICT	\$103,320.00	\$0.00	\$0.00	\$103,320.00

NORTHSIDE FIRE PROTECTION DIST.

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
<u>FIRE PROTECTION DIST : Revenue</u>				
1001 Property Taxes	\$20,742.00	\$20,905.00	\$19,911.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$19,911.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$20,742.00	\$20,905.00	\$39,822.00	\$0.00
<u>FIRE PROTECTION DIST : Appropriations</u>				
3410.4400 Contracted Services	\$20,742.00	\$20,905.00	\$19,911.00	\$18,633.00
TOTAL APPROPRIATIONS	\$20,742.00	\$20,905.00	\$19,911.00	\$18,633.00

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED <u>BALANCE</u>	AMOUNT TO BE LEVIED IN FEES
	\$18,633.00	\$0.00	\$0.00	\$18,633.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
NORHSIDE FIRE PROTECTION	<u>\$16,025,392</u>	<u>\$18,633.00</u>	<u>\$1.1627</u>	

PITTSFORD AMBULANCE DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
<u>AMBULANCE DIST : Revenue</u>				
1001 Property Taxes	\$117,091.00	\$105,085.00	\$103,342.00	\$0.00
TOTAL REVENUE	\$117,091.00	\$105,085.00	\$103,342.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$117,091.00	\$105,085.00	\$103,342.00	\$0.00
<u>AMBULANCE DIST : Appropriations</u>				
3411.4400 Contracted Services	\$117,091.00	\$105,085.00	\$103,342.00	\$103,320.00
TOTAL APPROPRIATIONS	\$117,091.00	\$105,085.00	\$103,342.00	\$103,320.00

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$103,320.00	0	0	\$103,320.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
Pittsford Ambulance District	\$3,030,137,872	\$103,320.00	\$0.0341	