

**TOWN OF PITTSFORD  
SUMMARY OF 2011 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>TAXES TO BE RAISED</u>
PF - 601	CHATHAM WOODS	\$3,269.00	\$3.00	\$900.00	\$2,366.00
PF - 602	WREN FIELD	\$7,935.00	\$8.00	\$2,000.00	\$5,927.00
PF - 603	CODDINGTON GROVE	\$7,334.00	\$8.00	\$1,750.00	\$5,576.00
PF - 604	MERRYCREEK / RAMBLING WC	\$2,257.00	\$2.00	\$450.00	\$1,805.00
PF - 605	SETTLER'S GREEN	\$385.00	\$2.00	\$383.00	\$0.00
PF - 606	KOLANEKA / MITCHELL	\$7,619.00	\$5.00	\$1,000.00	\$6,614.00
PF - 607	DELANCY COURT	\$4,181.00	\$5.00	\$850.00	\$3,326.00
PF - 608	NORTHSTONE RISE	\$6,254.00	\$7.00	\$1,350.00	\$4,897.00
PF - 609	HEDGEWOOD / CRESTWOOD	\$4,581.00	\$6.00	\$1,375.00	\$3,200.00
PF - 610	STONETOWN HAMLET	\$385.00	\$0.00	\$50.00	\$335.00
PF - 611	EAST AVENUE MANOR	\$4,956.00	\$4.00	\$800.00	\$4,152.00
PF - 612	ROLLINS CROSSING	\$5,739.00	\$4.00	\$400.00	\$5,335.00
PF - 613	HARVEST GLEN	\$4,658.00	\$3.00	\$150.00	\$4,505.00
PF - 614	AUTUMN WOODS	\$6,218.00	\$3.00	\$200.00	\$6,015.00
PF-615	KENSINGTON	\$9,991.00	\$7.00	\$750.00	\$9,234.00

**TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 Property Taxes	\$2,105.00	\$2,100.00	\$2,015.00	\$0.00
2401 Interest	<u>\$116.77</u>	<u>\$11.10</u>	<u>\$10.00</u>	<u>\$3.00</u>
TOTAL REVENUE	\$2,221.77	\$2,111.10	\$2,025.00	\$3.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,165.00	\$900.00
TOTAL PARK DISTRICT	\$2,221.77	\$2,111.10	\$3,190.00	\$903.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$96.90	\$769.33	\$1,000.00	\$1,000.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$1,540.00</u>	<u>\$1,575.00</u>	<u>\$1,890.00</u>	<u>\$1,969.00</u>
TOTAL APPROPRIATIONS	\$1,636.90	\$2,344.33	\$3,190.00	\$3,269.00

**SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$3,269.00	\$3.00	\$900.00	\$2,366.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$23,218,300.00	\$2,366.00	\$0.1019	

**TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 Property Taxes	\$4,310.00	\$4,317.00	\$4,320.00	\$0.00
2401 Interest	<u>\$298.04</u>	<u>\$26.89</u>	<u>\$20.00</u>	<u>\$8.00</u>
TOTAL REVENUE	\$4,608.04	\$4,343.89	\$4,340.00	\$8.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$3,360.00	\$2,000.00
TOTAL PARK DISTRICT	\$4,608.04	\$4,343.89	\$7,700.00	\$2,008.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$721.83	\$1,800.00	\$1,800.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$4,667.00</u>	<u>\$5,600.00</u>	<u>\$5,835.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$5,388.83	\$7,700.00	\$7,935.00

**SUMMARY OF WRENFIELD PARK BUDGET**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$7,935.00	\$8.00	\$2,000.00	\$5,927.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$29,894,600.00	\$5,927.00	\$0.1983	

**TOWN OF PITTSFORD: CODDINGTON GROVE**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 Property Taxes	\$5,046.00	\$5,036.00	\$5,041.00	\$0.00
2401 Interest	<u>\$243.50</u>	<u>\$23.81</u>	<u>\$20.00</u>	<u>\$8.00</u>
TOTAL REVENUE	\$5,289.50	\$5,059.81	\$5,061.00	\$8.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,050.00	\$1,750.00
TOTAL PARK DISTRICT	\$5,289.50	\$5,059.81	\$7,111.00	\$1,758.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$208.81	\$1,300.00	\$1,300.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$4,881.00</u>	<u>\$5,311.00</u>	<u>\$5,534.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$5,089.81	\$7,111.00	\$7,334.00

**SUMMARY OF CODDINGTON GROVE**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$7,334.00	\$8.00	\$1,750.00	\$5,576.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$19,935,800.00	\$5,576.00	\$0.2797	

**TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 Property Taxes	\$1,700.00	\$1,700.00	\$1,697.00	\$0.00
2401 Interest	\$53.51	\$5.37	\$5.00	\$2.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,753.51	\$1,705.37	\$1,702.00	\$2.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$488.00	\$450.00
TOTAL PARK DISTRICT	\$1,753.51	\$1,705.37	\$2,190.00	\$452.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$626.93	\$400.00	\$400.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$1,325.00</u>	<u>\$1,590.00</u>	<u>\$1,657.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$1,951.93	\$2,190.00	\$2,257.00

**SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$2,257.00	\$2.00	\$450.00	\$1,805.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$7,069,300.00	\$1,805.00	\$0.2553	

**TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$67.00	\$5.82	\$5.00	\$2.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$67.00	\$5.82	\$5.00	\$2.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$380.00	\$383.00
TOTAL PARK DISTRICT	\$67.00	\$5.82	\$385.00	\$385.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$20.06	\$285.00	\$285.00
4203 Water & Sewer	\$0.00	\$100.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$120.06	\$385.00	\$385.00

**SUMMARY OF SETTLER'S GREEN PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$385.00	\$2.00	\$383.00	\$0.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$10,836,700.00	\$0.00	\$0.0000	

**TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 Property Taxes	\$4,139.00	\$4,310.00	\$4,319.00	\$0.00
2401 Interest	<u>\$127.82</u>	<u>\$14.37</u>	<u>\$10.00</u>	<u>\$5.00</u>
TOTAL REVENUE	\$4,266.82	\$4,324.37	\$4,329.00	\$5.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,245.00	\$1,000.00
TOTAL PARK DISTRICT	\$4,266.82	\$4,324.37	\$5,574.00	\$1,005.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$1,014.84	\$1,600.00	\$3,500.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$3,080.00</u>	<u>\$3,474.00</u>	<u>\$3,619.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$4,094.84	\$5,574.00	\$7,619.00

**SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$7,619.00	\$5.00	\$1,000.00	\$6,614.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$30,761,000.00	\$6,614.00	\$0.2150	

**TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 1001 Property Taxes	\$3,392.00	\$3,185.00	\$3,170.00	\$0.00
2401 2401 Interest	<u>\$131.70</u>	<u>\$13.65</u>	<u>\$10.00</u>	<u>\$5.00</u>
TOTAL REVENUE	\$3,523.70	\$3,198.65	\$3,180.00	\$5.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$882.00	\$850.00
TOTAL PARK DISTRICT	\$3,523.70	\$3,198.65	\$4,062.00	\$855.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$579.66	\$900.00	\$900.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$2,480.00</u>	<u>\$2,862.00</u>	<u>\$2,981.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$3,059.66	\$4,062.00	\$4,181.00

**SUMMARY OF DELANCY / TRAVIS PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$4,181.00	\$5.00	\$850.00	\$3,326.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$20,817,900.00	\$3,326.00	\$0.1598	

**TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 1001 Property Taxes	\$4,850.00	\$4,442.00	\$4,430.00	\$0.00
2401 2401 Interest	<u>\$195.19</u>	<u>\$19.55</u>	<u>\$15.00</u>	<u>\$7.00</u>
TOTAL REVENUE	\$5,045.19	\$4,461.55	\$4,445.00	\$7.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,625.00	\$1,350.00
TOTAL PARK DISTRICT	\$5,045.19	\$4,461.55	\$6,070.00	\$1,357.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$454.49	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$3,782.00</u>	<u>\$4,370.00</u>	<u>\$4,554.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$4,236.49	\$6,070.00	\$6,254.00

**SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$6,254.00	\$7.00	\$1,350.00	\$4,897.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$40,227,400.00	\$4,897.00	\$0.1217	

**TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 1001 Property Taxes	\$2,933.00	\$2,944.00	\$2,958.00	\$0.00
2401 2401 Interest	<u>\$183.41</u>	<u>\$17.91</u>	<u>\$15.00</u>	<u>\$6.00</u>
TOTAL REVENUE	\$3,116.41	\$2,961.91	\$2,973.00	\$6.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,480.00	\$1,375.00
TOTAL PARK DISTRICT	\$3,116.41	\$2,961.91	\$4,453.00	\$1,381.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$484.52	\$1,100.00	\$1,100.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$2,684.00</u>	<u>\$3,053.00</u>	<u>\$3,181.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$3,168.52	\$4,453.00	\$4,581.00

**SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$4,581.00	\$6.00	\$1,375.00	\$3,200.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$18,817,400.00</u>	<u>\$3,200.00</u>	<u>\$0.1701</u>	

**TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 1001 Property Taxes	\$385.00	\$385.00	\$335.00	\$0.00
2401 2401 Interest	<u>\$9.04</u>	<u>\$1.01</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$394.04	\$386.01	\$335.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$50.00	\$50.00
TOTAL PARK DISTRICT	\$394.04	\$386.01	\$385.00	\$50.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$414.58	\$285.00	\$285.00
4203 Water	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$414.58	\$385.00	\$385.00

**SUMMARY OF STONETOWN HAMLET PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$385.00	\$0.00	\$50.00	\$335.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$8,401,400.00	\$335.00	\$0.0399	

**TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 1001 Property Taxes	\$4,013.00	\$3,914.00	\$3,953.00	\$0.00
2401 2401 Interest	<u>\$120.41</u>	<u>\$11.90</u>	<u>\$10.00</u>	<u>\$4.00</u>
TOTAL REVENUE	\$4,133.41	\$3,925.90	\$3,963.00	\$4.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$850.00	\$800.00
TOTAL PARK DISTRICT	\$4,133.41	\$3,925.90	\$4,813.00	\$804.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$1,627.67	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$2,904.00</u>	<u>\$3,413.00</u>	<u>\$3,556.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$4,531.67	\$4,813.00	\$4,956.00

**SUMMARY OF EAST AVENUE MANOR PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$4,956.00	\$4.00	\$800.00	\$4,152.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$21,556,800.00	\$4,152.00	\$0.1926	

**TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 1001 Property Taxes	\$5,080.00	\$4,811.00	\$5,261.00	\$0.00
2401 2401 Interest	<u>\$65.65</u>	<u>\$8.49</u>	<u>\$0.00</u>	<u>\$4.00</u>
TOTAL REVENUE	\$5,145.65	\$4,819.49	\$5,261.00	\$4.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$292.00	\$400.00
TOTAL PARK DISTRICT	\$5,145.65	\$4,819.49	\$5,553.00	\$404.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$535.67	\$1,000.00	\$1,000.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$3,797.10</u>	<u>\$4,453.00</u>	<u>\$4,639.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$4,332.77	\$5,553.00	\$5,739.00

**SUMMARY OF ROLLINS CROSSING PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$5,739.00	\$4.00	\$400.00	\$5,335.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$17,228,900.00	\$5,335.00	\$0.3097	

**TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 1001 Property Taxes	\$3,260.00	\$3,878.00	\$4,402.00	\$0.00
2401 2401 Interest	<u>\$33.10</u>	<u>\$4.75</u>	<u>\$0.00</u>	<u>\$3.00</u>
TOTAL REVENUE	\$3,293.10	\$3,882.75	\$4,402.00	\$3.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$100.00	\$150.00
TOTAL PARK DISTRICT	\$3,293.10	\$3,882.75	\$4,502.00	\$153.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$658.93	\$700.00	\$700.00
4139 Pest Control	\$0.00	\$0.00	\$60.00	\$60.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$3,118.20</u>	<u>\$3,742.00</u>	<u>\$3,898.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$3,777.13	\$4,502.00	\$4,658.00

**SUMMARY OF HARVEST GLEN PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$4,658.00	\$3.00	\$150.00	\$4,505.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$8,015,700.00	\$4,505.00	\$0.5620	

**TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 1001 Property Taxes	\$4,980.00	\$5,138.00	\$5,852.00	\$0.00
2401 2401 Interest	<u>\$55.78</u>	<u>\$6.83</u>	<u>\$0.00</u>	<u>\$3.00</u>
TOTAL REVENUE	\$5,035.78	\$5,144.83	\$5,852.00	\$3.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$150.00	\$200.00
TOTAL PARK DISTRICT	\$5,035.78	\$5,144.83	\$6,002.00	\$203.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$656.91	\$620.00	\$620.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$4,459.42</u>	<u>\$5,182.00</u>	<u>\$5,398.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$5,116.33	\$6,002.00	\$6,218.00

**SUMMARY OF AUTUMN WOODS PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$6,218.00	\$3.00	\$200.00	\$6,015.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$62,810,100.00	\$6,015.00	\$0.0958	

**TOWN OF PITTSFORD:KENSINGTON PARK DISTRICT**

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<b><u>PARK DISTRICT: Revenue</u></b>				
1001 1001 Property Taxes	\$11,032.00	\$11,032.00	\$9,682.00	\$0.00
2401 2401 Interest	\$0.00	\$15.07	\$0.00	\$7.00
TOTAL REVENUE	\$11,032.00	\$11,047.07	\$9,682.00	\$7.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$750.00
TOTAL PARK DISTRICT	\$11,032.00	\$11,047.07	\$9,682.00	\$757.00
<b><u>PARK DISTRICT: Appropriations</u></b>				
4003 Park Maintenance	\$0.00	\$1,006.75	\$2,000.00	\$2,000.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	\$0.00	\$6,083.00	\$7,382.00	\$7,691.00
TOTAL APPROPRIATIONS	\$0.00	\$7,089.75	\$9,682.00	\$9,991.00

**SUMMARY OF KENSINGTON PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXE
	\$9,991.00	\$7.00	\$750.00	\$9,234.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$39,619,800.00	\$9,234.00	\$0.2331	