

**TOWN OF PITTSFORD
SUMMARY OF 2011 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>TAXES TO BE RAISED</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$14,900.00	\$15.00	\$2,150.00	\$12,735.00
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$15,775.00	\$16.00	\$3,395.00	\$12,364.00
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$27,555.00	\$20.00	\$3,735.00	\$23,800.00
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$3,100.00	\$5.00	\$1,500.00	\$1,595.00
PF - 345	STONETOWN LIGHTING DISTRICT	\$1,950.00	\$3.00	\$1,782.00	\$165.00

TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<u>LIGHTING DISTRICT: Revenue</u>				
1001 Property Taxes	\$12,980.00	\$12,646.00	\$12,757.00	\$0.00
2401 Interest	\$257.89	\$16.09	\$25.00	\$15.00
2705 Gifts & Donations	<u>\$307.65</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$13,545.54	\$12,662.09	\$12,782.00	\$15.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,900.00	\$2,150.00
GRAND TOTAL REVENUE	\$13,545.54	\$12,662.09	\$14,682.00	\$2,165.00
<u>LIGHTING DISTRICT: Appropriations</u>				
5182.4111 MATERIALS	\$5,197.88	\$0.00	\$0.00	\$0.00
5182.4202 GAS & ELECTRIC	<u>\$12,559.25</u>	<u>\$12,705.54</u>	<u>\$14,500.00</u>	<u>\$14,900.00</u>
TOTAL APPROPRIATIONS	\$17,757.13	\$12,705.54	\$14,500.00	\$14,900.00

SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
	\$14,900.00	\$15.00	\$2,150.00	\$12,735.00
	ASSESSED UNITS	TAXES TO BE RAISED	TAX RATE	
TOTAL 1 - 2 POLE LIGHTING DISTRICT	1,278.0	\$12,735.00	\$9.965	

TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<u>LIGHTING DISTRICT: Revenue</u>				
1001 Property Taxes	\$12,596.00	\$11,651.00	\$11,585.00	\$0.00
2401 Interest	\$274.31	\$22.05	\$25.00	\$16.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$12,870.31	\$11,673.05	\$11,610.00	\$16.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$3,250.00	\$3,395.00
GRAND TOTAL REVENUE	\$12,870.31	\$11,673.05	\$14,860.00	\$3,411.00
<u>LIGHTING DISTRICT: Appropriations</u>				
5182.4111 MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00
5182.4202 GAS & ELECTRIC	<u>\$12,219.47</u>	<u>\$12,007.51</u>	<u>\$14,860.00</u>	<u>\$15,775.00</u>
TOTAL APPROPRIATIONS	\$12,219.47	\$12,007.51	\$14,860.00	\$15,775.00

SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
	\$15,775.00	\$16.00	\$3,395.00	\$12,364.00
	ASSESSED UNITS	TAXES TO BE RAISED	TAX RATE	
TOTAL 3 - 6 POLE LIGHTING DISTRICT	1,048.0	\$12,364.00	\$11.798	

TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<u>LIGHTING DISTRICT: Revenue</u>				
1001 Property Taxes	\$25,514.00	\$24,089.00	\$23,750.00	\$0.00
2401 Interest	\$339.76	\$29.34	\$25.00	\$20.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$25,853.76	\$24,118.34	\$23,775.00	\$20.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,225.00	\$3,735.00
GRAND TOTAL REVENUE	\$25,853.76	\$24,118.34	\$26,000.00	\$3,755.00
<u>LIGHTING DISTRICT: Appropriations</u>				
5182.4111 MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00
5182.4202 GAS & ELECTRIC	<u>\$22,759.25</u>	<u>\$22,297.36</u>	<u>\$26,000.00</u>	<u>\$27,555.00</u>
TOTAL APPROPRIATIONS	<u>\$22,759.25</u>	<u>\$22,297.36</u>	<u>\$26,000.00</u>	<u>\$27,555.00</u>

SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
	\$27,555.00	\$20.00	\$3,735.00	\$23,800.00
	ASSESSED UNITS	TAXES TO BE RAISED	TAX RATE	
TOTAL 7 OR MORE POLE LIGHTING DISTRICT	233.0	\$23,800.00	\$102.146	

TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<u>LIGHTING DISTRICT: Revenue</u>				
1001 Property Taxes	\$2,920.00	\$2,025.00	\$1,840.00	\$0.00
2401 Interest	\$87.53	\$8.10	\$0.00	\$5.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,007.53	\$2,033.10	\$1,840.00	\$5.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,250.00	\$1,500.00
GRAND TOTAL REVENUE	\$3,007.53	\$2,033.10	\$3,090.00	\$1,505.00
<u>LIGHTING DISTRICT: Appropriations</u>				
5182.4111 MATERIALS	\$27.79	\$207.43	\$1,500.00	\$1,500.00
5182.4202 GAS & ELECTRIC	<u>\$1,274.29</u>	<u>\$1,285.01</u>	<u>\$1,600.00</u>	<u>\$1,600.00</u>
TOTAL APPROPRIATIONS	\$1,302.08	\$1,492.44	\$3,100.00	\$3,100.00

SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
	\$3,100.00	\$5.00	\$1,500.00	\$1,595.00
	ASSESSED UNITS	TAXES TO BE RAISED	TAX RATE	
TOTAL POLE MAINTENANCE DISTRICT	182.5	\$1,595.00	\$8.740	

TOWN OF PITTSFORD: STOWNTOWN LIGHTING DISTRICT

	<u>ACTUAL 2008</u>	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>
<u>LIGHTING DISTRICT: Revenue</u>				
1001 Property Taxes	\$195.00	\$180.00	\$165.00	\$0.00
2401 Interest	\$84.46	\$6.05	\$10.00	\$3.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$279.46	\$186.05	\$175.00	\$3.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,825.00	\$1,782.00
GRAND TOTAL REVENUE	\$279.46	\$186.05	\$2,000.00	\$1,785.00
<u>LIGHTING DISTRICT: Appropriations</u>				
5182.4111 MATERIALS	\$315.78	\$0.00	\$1,000.00	\$1,000.00
5182.4202 GAS & ELECTRIC	<u>\$843.12</u>	<u>\$705.84</u>	<u>\$1,000.00</u>	<u>\$950.00</u>
TOTAL APPROPRIATIONS	\$1,158.90	\$705.84	\$2,000.00	\$1,950.00

SUMMARY OF STOWNTOWN LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
	\$1,950.00	\$3.00	\$1,782.00	\$165.00
	ASSESSED UNITS	TAXES TO BE RAISED	TAX RATE	
STOWNTOWN LIGHTING DISTRICT	26.0	\$165.00	\$6.346	