PITTSFORD RECREATION

2019, A YEAR IN REVIEW
2019
Marked the completion of the first full year in the newly renovated Community Center
New & Expanded Offerings

- Cooking Classes
- Intergenerational Programming
- Drop in Gym Programs
- Birthday Parties
- Special Events
Cooking Classes

Programs for Children
- After School Cooking Club
- Saturday AM Cooking
- Holiday Treats Class
- Halloween Goodies Class

Cooking for Seniors
- Free of charge
- All classes have been full
- Continuing in 2020

Other Cooking Programs
- Group Cooking Classes
- Valentines Day Cookie Decorating
- Cupcake Decorating (coming soon)
Intergenerational Programming

Pen Pals Program
- 17 senior participants – communication with pen pals from Allen Creek School
  - Wrote letters in cursive back and forth
  - Met at the end of the year

Pizza Box Biographies
- Thornell Road School 4th graders interviewed over 20 veterans
  - Created pizza box biography projects
  - Met to present projects to the veterans

Child Watch & Seniors
- Halloween Parade
- Wild wings
- Craft club
Drop In Gym Programs

NEW Programs:
- Volleyball
- Badminton

Returning Favorites:
- Basketball (Family, Teen & Adult)
- Pickleball
- Parent & Tot Open Gym
Expanded Senior Offerings

- Events (Sock hop)
- Movie matinees
- Fall fashion show
- Additional fitness classes
Community Center Birthday Parties

SPORTS  FOAM DART LEAGUE  ARTFUL FAIRY  MARTIAL ARTS
Wegmans “Hit the Trail” Passport

- Increased awareness & use of trail system
- 8 trails included
- Annual raffle for $250 Wegmans gift card
- Water bottles and reusable bags given for completion of 6 trails
Events

Pittsford Village Farmers Market partnership

Meet the Machines
NEW programs offered since the building renovation
703
Programs run in 2019

523 → 703
Increase from 2018 to 2019

*This data does not include Child Watch or senior programming*
Registration Data

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Registrations</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>7,136</td>
</tr>
<tr>
<td>2018</td>
<td>8,941</td>
</tr>
<tr>
<td>2019</td>
<td>15,100</td>
</tr>
</tbody>
</table>
Revenue Data

Annual Recreation Revenue

- 2017: $719,258
- 2018: $694,484
- 2019: $854,710
Facility Data

Annual Building Use Hours

<table>
<thead>
<tr>
<th>Year</th>
<th>Hours</th>
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<tbody>
<tr>
<td>2015</td>
<td>15,526</td>
</tr>
<tr>
<td>2016</td>
<td>16,090</td>
</tr>
<tr>
<td>2017</td>
<td>1,925</td>
</tr>
<tr>
<td>2018</td>
<td>872</td>
</tr>
<tr>
<td>2019</td>
<td>22,656</td>
</tr>
</tbody>
</table>
Facility Data

2019 PCC Reservation Hours by Time of Day

- 8:00AM-12:00PM: 8,959
- 12:00PM-4:00PM: 7,751
- 4:00PM-10:00PM: 5,946
2019 Facility Usage

Multipurpose Rooms: 8,081 Hours

Classrooms: 5,787 Hours

Activity Rooms: 4,378 Hours

Community Room (107): 2,325 Hours
Community Center Users

- Scout Troops
- Youth Sports Groups
- Study Groups
- Various Clubs: Women’s Club, Garden Club, Scrabble Club, Chinese Culture Club
- Dance Groups
- Pittsford Art Group
- Al-anon
Other Notable Happenings in 2019

The Pittsford Community Center composted 970 pounds of food scraps from June to December, 2019!

Autism Friendly Designation
Staff participated in the training necessary to become an Autism Friendly Community.

The Autism Council of Rochester
## Ongoing Popular Programs

<table>
<thead>
<tr>
<th>Program</th>
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<tbody>
<tr>
<td>Child Watch</td>
</tr>
<tr>
<td>Summer Camp</td>
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<tr>
<td>Senior Lunch Club 60 &amp; Tuesday Lunches</td>
</tr>
<tr>
<td>The After School Program</td>
</tr>
</tbody>
</table>
Coming in 2020!

Teen Activity Nights
- Splash Party
- Cinema & Dinner
- Foam Dart Party
- 3 on 3 Basketball

Athletic Programs
- Flag Football for Teens
- Ultimate Frisbee
- Adult Coed Softball League

Rochester RazorSharks
- Jr. Sharks Basketball Clinic
- Jr. Sharks Basketball Program

Aquatics Programs
- Adult Group Swim Lessons
- Private Swim for Teens