TOWN OF PITTSFORD SUMMARY OF ADOPTED 2024 REFUSE DISTRICTS

			ESTIMATED	UNEXPENDED	FEES TO BE	2024
CODE	DISTRICT	APPROPRIATIONS	<u>REVENUE</u>	BALANCE	<u>LEVIED</u>	UNIT RATE
PF501	BRAMBLE WOODS REFUSE DISTRICT	\$4,023.00	\$0.00	\$0.00	\$4,023.00	\$251
PF502	CHATHAM WOODS REFUSE DISTRICT	\$66,370.00	\$0.00	\$0.00	\$66,370.00	\$251
PF503	DISTRICT No. 3 REFUSE DISTRICT	\$26,146.00	\$0.00	\$0.00	\$26,146.00	\$251
PF504	MILL ROAD AREA REFUSE DISTRICT	\$14,582.00	\$0.00	\$0.00	\$14,582.00	\$251
PF505	SUTTON PT & ST ANDREWS HILL REFUSE	\$17,096.00	\$0.00	\$0.00	\$17,096.00	\$251
PF506	COUNTRY CLUB ESTATES REFUSE DIST	\$20,112.00	\$0.00	\$0.00	\$20,112.00	\$251
PF507	WALNUT HILL REFUSE DISTRICT	\$12,068.00	\$0.00	\$0.00	\$12,068.00	\$251
PF508	HERITAGE WOODS REFUSE DISTRICT	\$43,744.00	\$0.00	\$0.00	\$43,744.00	\$251
PF509	BURLINGAME REFUSE DISTRICT	\$5,028.00	\$0.00	\$0.00	\$5,028.00	\$251
PF510	SADDLE BROOK REFUSE DISTRICT	\$8,548.00	\$0.00	\$0.00	\$8,548.00	\$251
PF511	PITTSFORD HILLS REFUSE DISTRICT	\$16,341.00	\$0.00	\$0.00	\$16,341.00	\$251
PF512	INGRIDSHIRE REFUSE DISTRICT	\$3,269.00	\$0.00	\$0.00	\$3,269.00	\$251
PF513	EVERGREEN REFUSE DISTRICT	\$2,514.00	\$0.00	\$0.00	\$2,514.00	\$251
PF514	CHERRY HILL FARM REFUSE DISTRICT	\$34,191.00	\$0.00	\$0.00	\$34,191.00	\$251
PF515	TOBEY ESTATES REFUSE DISTRICT	\$26,397.00	\$0.00	\$0.00	\$26,397.00	\$251
PF516	EAST AVE MANOR REFUSE DISTRICT	\$19,107.00	\$0.00	\$0.00	\$19,107.00	\$251
PF517	GRANDHILL WAY REFUSE DISTRICT	\$2,514.00	\$0.00	\$0.00	\$2,514.00	\$251
PF518	GREYLOCK RUST REFUSE DISTRICT	\$17,598.00	\$0.00	\$0.00	\$17,598.00	\$251
PF519	HEDGE/CREST WD REFUSE DISTRICT	\$12,570.00	\$0.00	\$0.00	\$12,570.00	\$251
PF520	MCCORD EAST REFUSE DISTRICT	\$19,107.00	\$0.00	\$0.00	\$19,107.00	\$251
PF521	CANDLEWOOD REFUSE DISTRICT	\$12,319.00	\$0.00	\$0.00	\$12,319.00	\$251
PF522	LONG MEADOW REFUSE DISTRICT	\$53,800.00	\$0.00	\$0.00	\$53,800.00	\$251
PF523	OLD LYME REFUSE DISTRICT	\$4,274.00	\$0.00	\$0.00	\$4,274.00	\$251
PF524	ALPINE REFUSE DISTRICT	\$20,615.00	\$0.00	\$0.00	\$20,615.00	\$251
PF525	BRAGDON REFUSE DISTRICT	\$1,760.00	\$0.00	\$0.00	\$1,760.00	\$251
PF526	CARRIAGE CROSSING REFUSE DISTRICT	\$16,341.00	\$0.00	\$0.00	\$16,341.00	\$251
PF527	EAST AVE REFUSE DISTRICT	\$49,777.00	\$0.00	\$0.00	\$49,777.00	\$251
PF528	EAST PITTSFORD MANOR REFUSE DISTRICT	\$4,526.00	\$0.00	\$0.00	\$4,526.00	\$251
PF529	HARRISON CIRCLE REFUSE DISTRICT	\$4,777.00	\$0.00	\$0.00	\$4,777.00	\$251
PF530	MILL VALLEY REFUSE DISTRICT	\$27,152.00	\$0.00	\$0.00	\$27,152.00	\$251
PF531	OAK MANOR REFUSE DISTRICT	\$23,883.00	\$0.00	\$0.00	\$23,883.00	\$251
PF532	OLD FARM CIRCLE REFUSE DISTRICT	\$8,548.00	\$0.00	\$0.00	\$8,548.00	\$251
PF533	PARKER DRIVE REFUSE DISTRICT	\$5,028.00	\$0.00	\$0.00	\$5,028.00	\$251
PF534	RANDOM WOODS REFUSE DISTRICT	\$6,034.00	\$0.00	\$0.00	\$6,034.00	\$251
PF535	ROXBURY LANE REFUSE DISTRICT	\$5,280.00	\$0.00	\$0.00	\$5,280.00	\$251
	SHERWOOD REFUSE DISTRICT	\$34,442.00	\$0.00	\$0.00	\$34,442.00	\$251
PF537	STONE STEFENAGE REFUSE DISTRICT	\$9,805.00	\$0.00	\$0.00	\$9,805.00	\$251

TOWN OF PITTSFORD: BRAMBLE WOODS REFUSE DISTRICT

	<u>ACTUAL 2021</u>	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$3,486.00	\$3,558.00	\$3,629.00	\$4,023.00
2401 Interest	\$0.54	\$0.57	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,486.54	\$3,558.57	\$3,629.00	\$4,023.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$3,486.54	\$3,558.57	\$3,629.00	\$4,023.00
REFUSE DISTRICT: Appropriations				
4000 Expense	\$3,201.20	\$3,83 <u>4.63</u>	<u>\$3,629.00</u>	<u>\$4,023.00</u>
TOTAL APPROPRIATIONS	\$3,201.20	\$3,834.63	\$3,629.00	\$4,023.00
SUMMARY OF BRAMBLE WOODS REFUSE DIS			****	
	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$4,023.00	\$0.00	\$4,023.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL BRAMBLE WOODS REFUSE DIST	16	\$4,023.00	\$251.4375	

TOWN OF PITTSFORD: CHATHAM WOODS REFUSE DISTRICT

•	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$57,518.00 \$9.03 \$0.00 \$57,527.03	\$58,704.00 \$9.05 <u>\$0.00</u> \$58,713.05	\$59,876.00 \$0.00 \$0.00 \$59,876.00	\$66,370.00 \$0.00 \$0.00 \$66,370.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$57,527.03	\$0.00	\$59,876.00	\$66,370.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$52,818.80</u> \$52,818.80	\$63,375.26 \$63,375.26	<u>\$59,876.00</u> \$59,876.00	\$66,370.00 \$66,370.00
SUMMARY OF CHATHAM WOODS REFUSE DIS	STRICT APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$66,370.00	\$0.00	\$66,370.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL CHATHAM WOODS REFUSE DIST	264.0	\$66,370.00	\$251.4015	

TOWN OF PITTSFORD: REFUSE DISTRICT NO. 3

	ACTUAL 2021	<u>ACTUAL 2022</u>	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$16,994.00 \$2.67 <u>\$0.00</u> \$16,996.67	\$17,345.00 \$2.67 <u>\$0.00</u> \$17,347.67	\$17,691.00 \$0.00 <u>\$0.00</u> \$17,691.00	\$26,146.00 \$0.00 <u>\$0.00</u> \$26,146.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$16,996.67	\$17,347.67	\$17,691.00	\$26,146.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$15,605.60</u> \$15,605.60	<u>\$18,719.79</u> \$18,719.79	\$17,691.00 \$17,691.00	\$26,146.00 \$26,146.00
SUMMARY OF REFUSE DISTRICT NO. 3	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$26,146.00	\$0.00	\$26,146.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
REFUSE DISTRICT NO. 3	104.0	\$26,146.00	\$251.4038	

TOWN OF PITTSFORD: MILL ROAD AREA REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$12,637.00	\$12,897.00	\$13,155.00	\$14,582.00
2401 Interest	\$1.94	\$1.98	\$0.00	\$0.00
2770 Miscellaneous Revenue	\$0.00	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$12,638.94	\$12,898.98	\$13,155.00	\$14,582.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$12,638.94	\$12,898.98	\$13,155.00	\$14,582.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$11,604.60</u>	<u>\$13,918.13</u>	<u>\$13,155.00</u>	<u>\$14,582.00</u>
TOTAL APPROPRIATIONS	\$11,604.60	\$13,918.13	\$13,155.00	\$14,582.00
SUMMARY OF MILL ROAD AREA REFUSE DIS	STRICT APPROPRIATION	UNEXPENDED	AMOUNT TO BE	
	AFFROFRIATION	BALANCE	LEVIED IN FEES	
	\$14,582.00	\$0.00	\$14,582.00	
	ASSESSED	FEES TO	FEE	
	UNITS	BE LEVIED	RATE	
TOTAL MILL RD AREA REFUSE DIST	58.0	\$14,582.00	\$251.4138	

TOWN OF PITTSFORD: SUTTON PT & ST ANDREWS HILL REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024	
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue	\$12,419.00 \$1.94 \$0.00	\$12,675.00 \$1.95 \$0.00	\$14,062.00 \$0.00 \$0.00	\$17,096.00 \$0.00 \$0.00	
TOTAL REVENUE	\$12,420.94	\$12,676.95	\$14,062.00	\$17,096.00	
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	
GRAND TOTAL REVENUE	\$12,420.94	\$12,676.95	\$14,062.00	\$17,096.00	
REFUSE DISTRICT: Appropriations					
4000 Expense TOTAL APPROPRIATIONS	<u>\$11,404.40</u> \$11,404.40	<u>\$13,678.04</u> \$13,678.04	<u>\$14,062.00</u> \$14,062.00	\$17,096.00 \$17,096.00	
SUMMARY OF SUTTON PT & ST ANDREWS HILL REFUSE DISTRICT APPROPRIATION UNEXPENDED AMOUNT TO BE BALANCE LEVIED IN FEES					
	047.000.00				
	\$17,096.00	\$0.00	\$17,096.00		
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE		
TOTAL SUTTON PT & ST ANDREWS HILL	68.0	\$17,096.00	\$251.4118		

TOWN OF PITTSFORD: COUNTRY CLUB ESTATES REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$17,430.00 \$2,45 <u>\$0.00</u> \$17,432.45	\$17,789.00 \$2.72 <u>\$0.00</u> \$17,791.72	\$18,144.00 \$0.00 <u>\$0.00</u> \$18,144.00	\$20,112.00 \$0.00 <u>\$0.00</u> \$20,112.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$17,432.45	\$17,791.72	\$18,144.00	\$20,112.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$17,430.00</u> \$17,430.00	\$17,792.28 \$17,792.28	<u>\$18,144.00</u> \$18,144.00	<u>\$20,112.00</u> \$20,112.00
SUMMARY OF COUNTRY CLUB ESTATES REP	FUSE DISTRICT APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$20,112.00	\$0.00	\$20,112.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL COUNTRY CLUB ESTATES	80.0	\$20,112.00	\$251.4000	

TOWN OF PITTSFORD: WALNUT HILL REFUSE DISTRICT

	ACTUAL 2021	<u>ACTUAL 2022</u>	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$10,458.00 \$1.62 <u>\$0.00</u> \$10,459.62	\$10,674.00 \$1.65 <u>\$0.00</u> \$10,675.65	\$10,887.00 \$0.00 <u>\$0.00</u> \$10,887.00	\$12,068.00 \$0.00 <u>\$0.00</u> \$12,068.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$10,459.62	\$10,675.65	\$10,887.00	\$12,068.00
REFUSE DISTRICT: Appropriations			•	
4000 Expense TOTAL APPROPRIATIONS	<u>\$9,603.60</u> \$9,603.60	<u>\$11,394.43</u> \$11,394.43	<u>\$10,887,00</u> \$10,887.00	\$12,068.00 \$12,068.00
SUMMARY OF WALNUT HILL REFUSE DISTRICT	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$12,068.00	\$0.00	\$12,068.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL WALNUT HILL	48.0	\$12,068.00	\$251.4167	

TOWN OF PITTSFORD: HERITAGE WOODS REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue	\$37,910.00	\$38,691.00	\$39,464.00	\$43,744.00
1001 Property Taxes 2401 Interest	\$57,910.00 \$6.14	\$5.96	\$0.00	\$0.00
2770 Miscellaneous Revenue	\$0.00	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$37,916.14	\$38,696.96	\$39,464.00	\$43,744.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$37,916.14	\$38,696.96	\$39,464.00	\$43,744.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$33,371.00</u>	\$43,298.32	<u>\$39,464.00</u>	\$43,744.00
TOTAL APPROPRIATIONS	\$33,371.00	\$43,298.32	\$39,464.00	\$43,744.00
		•		
SUMMARY OF HERITAGE WOODS REFUSE DIST	TRICT			
	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$43,744.00	\$0.00	\$43,744.00	
	ASSESSED	FEES TO	FEE	
	UNITS	BE LEVIED	RATE	
TOTAL HERITAGE WOODS	174.0	\$43,744.00	\$251.4023	

TOWN OF PITTSFORD: BURLINGAME REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$4,448.00 \$0.69 <u>\$0.00</u> \$4,448.69	\$4,536.00 \$0.00 <u>\$0.00</u> \$4,536.00	\$5,028.00 \$0.00 <u>\$0.00</u> \$5,028.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$4,448.69	\$4,536.00	\$5,028.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$4,449.16</u> \$4,449.16	<u>\$4,536.00</u> \$4,536.00	<u>\$5,028.00</u> \$5,028.00
SUMMARY OF BURLINGAME REFUSE DISTRICT	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$5,028.00	\$0.00	\$5,028.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL BURLINGAME	20.0	\$5,028.00	\$251.4000	

TOWN OF PITTSFORD: SADDLE BROOK REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$7,561.00 \$1.14 <u>\$0.00</u> \$7,562.14	\$7,712.00 \$0.00 <u>\$0.00</u> \$7,712.00	\$8,548.00 \$0.00 <u>\$0.00</u> \$8,548.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$7,562.14	\$7,712.00	\$8,548.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	\$0.00 \$0.00	<u>\$7,568.27</u> \$7,568.27	<u>\$7,712.00</u> \$7,712.00	<u>\$8,548.00</u> \$8,548.00
SUMMARY OF SADDLE BROOK REFUSE DISTR	CICT APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$8,548.00	\$0.00	\$8,548.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL SADDLE BROOK	34.0	\$8,548.00	\$251.4118	

TOWN OF PITTSFORD: PITTSFORD HILLS REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$12,675.00 \$1.94 <u>\$0.00</u> \$12,676.94	\$12,928.00 \$0.00 <u>\$0.00</u> \$12,928.00	\$16,341.00 \$0.00 <u>\$0.00</u> \$16,341.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$12,676.94	\$12,928.00	\$16,341.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$12,692.51</u> \$12,692.51	\$12,928.00 \$12,928.00	<u>\$16,341.00</u> \$16,341.00
SUMMARY OF PITTSFORD HILLS REFUSE DIST	RICT			
	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	•
	\$16,341.00	\$0.00	\$16,341.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL PITTSFORD HILLS	65.0	\$16,341.00	\$251.4000	

TOWN OF PITTSFORD: INGRIDSHIRE REFUSE DISTRICT

•	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes	\$0.00	\$2,891.00	\$2,949.00	\$3,269.00
2401 Interest	\$0.00	\$0.44	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$2,891.44	\$2,949.00	\$3,269.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$2,891.44	\$2,949.00	\$0.00
REFUSE DISTRICT: Appropriations				
4000 Expense	\$0.00	\$2,889.6 <u>1</u>	\$2,949.00	\$3,269.00
TOTAL APPROPRIATIONS	\$0.00	\$2,889.61	\$2,949.00	\$3,269.00
SUMMARY OF INGRIDSHIRE REFUSE DISTRICT				
SUMMARY OF INGRIDORIZE REPOSE DISTRICT	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$3,269.00	\$0.00	\$3,269.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL INGRIDSHIRE	13.0	\$3,269.00	\$251.4615	

TOWN OF PITTSFORD: EVERGREEN REFUSE DISTRICT

	<u>ACTUAL 2021</u>	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$2,224.00 \$0.34 <u>\$0.00</u> \$2,224.34	\$2,268.00 \$0.00 <u>\$0.00</u> \$2,268.00	\$2,514.00 \$0.00 <u>\$0.00</u> \$2,514.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$2,224.34	\$2,268.00	\$2,514.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$2,221.23</u> \$2,221.23	\$2,268.00 \$2,268.00	\$2,514.00 \$2,514.00
SUMMARY OF EVERGREEN REFUSE DISTRICT	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$2,514.00	\$0.00	\$2,514.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL EVERGREEN	10.0	\$2,514.00	\$251.4000	

TOWN OF PITTSFORD: CHERRY HILL FARM REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$30,019.00	\$30,618.00	\$34,191.00
2401 Interest	\$0.00	\$4.60	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$30,023.60	\$30,618.00	\$34,191.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$30,023.60	\$30,618.00	\$34,191.00
REFUSE DISTRICT: Appropriations				<u>.</u>
4000 Expense	<u>\$0.00</u>	\$30,070.3 <u>9</u>	\$30,618.0 <u>0</u>	<u>\$34,191.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$30,070.39	\$30,618.00	\$34,191.00
SUMMARY OF CHERRY HILL FARM REFUSE DI	STRICT			
OUNINARY OF OTHERWITHEET ARM REFUSE DA	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$34,191.00	\$0.00	\$34,191.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	•
TOTAL CHERRY HILL FARM	136.0	\$34,191.00	\$251.4044	

TOWN OF PITTSFORD: TOBEY ESTATES REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$22,904.00 \$3.50 <u>\$0.00</u> \$22,907.50	\$23,361.00 \$0.00 <u>\$0.00</u> \$23,361.00	\$26,397.00 \$0.00 <u>\$0.00</u> \$26,397.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$22,907.50	\$23,361.00	\$26,397.00
REFUSE DISTRICT: Appropriations	•			
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$22,941.00</u> \$22,941.00	<u>\$23,361.00</u> \$23,361.00	\$26,397.00 \$26,397.00
SUMMARY OF TOBEY ESTATES REFUSE DIST	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$26,397.00	\$0.00	\$26,397.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL TOBEY ESTATES	105.0	\$26,397.00	\$251.4000	

TOWN OF PITTSFORD: EAST AVE MANOR REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$17,237.00 \$0.00 <u>\$0.00</u> \$17,237.00	\$19,107.00 \$0.00 <u>\$0.00</u> \$19,107.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$17,237.00	\$19,107.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	\$0.00 \$0.00	<u>\$0.00</u> \$0.00	\$17,237.00 \$17,237.00	<u>\$19,107.00</u> \$19,107.00
SUMMARY OF EAST AVE MANOR REFUSE DIS	TRICT APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$19,107.00	\$0.00	\$19,107.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL EAST AVE MANOR	76.0	\$19,107.00	\$251.4079	

TOWN OF PITTSFORD: GRANDHILL WAY REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue	\$0.00 \$0.00 <u>\$0.00</u>	\$0.00 \$0.00 <u>\$0.00</u>	\$2,268.00 \$0.00 <u>\$0.00</u>	\$2,514.00 \$0.00 <u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$2,268.00	\$2,514.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$2,268.00	\$2,514.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$2,268.00</u> \$2,268.00	<u>\$2,514.00</u> \$2,514.00
SUMMARY OF GRANDHILL WAY REFUSE DIST	RICT			
	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$2,514.00	\$0.00	\$2,514.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL GRANDHILL WAY	10.0	\$2,514.00	\$251.4000	

TOWN OF PITTSFORD: GREYLOCK RUST REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$15,876.00 \$0.00 <u>\$0.00</u> \$15,876.00	\$17,598.00 \$0.00 <u>\$0.00</u> \$17,598.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$15,876.00	\$17,598.00
REFUSE DISTRICT: Appropriations				·
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$15,876.00</u> \$15,876.00	<u>\$17,598.00</u> \$17,598.00
SUMMARY OF GREYLOCK RUST REFUSE DI	STRICT APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$17,598.00	\$0.00	\$17,598.00	
•	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL GREYLOCK RUST	70.0	\$17,598.00	\$251.4000	

TOWN OF PITTSFORD: HEDGE/CREST WOOD REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$11,340.00 \$0.00 <u>\$0.00</u> \$11,340.00	\$12,570.00 \$0.00 <u>\$0.00</u> \$12,570.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$11,340.00	\$12,570.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$11,340.00</u> \$11,340.00	<u>\$12,570.00</u> \$12,570.00
SUMMARY OF HEDGE/CREST WOOD REFUSE D	ISTRICT			
	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$12,570.00	\$0.00	\$12,570.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL HEDGE/CREST WOOD	50.0	\$12,570.00	\$251.4000	

TOWN OF PITTSFORD: MCCORD EST REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$17,237.00 \$0.00 <u>\$0.00</u> \$17,237.00	\$19,107.00 \$0.00 <u>\$0.00</u> \$19,107.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$17,237.00	\$19,107.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	\$17,237.00 \$17,237.00	<u>\$19,107.00</u> \$19,107.00
SUMMARY OF MCCORD EAST REFUSE DISTR	ICT APPROPRIATION	UNEXPENDED	AMOUNT TO BE	
		BALANCE	LEVIED IN FEES	
	\$19,107.00	\$0.00	\$19,107.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL MCCORD EAST	76.0	\$19,107.00	\$251.4079	

TOWN OF PITTSFORD: CANDLEWOOD REFUSE DISTRICT

	ACTUAL 2021	<u>ACTUAL 2022</u>	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$11,114.00 \$0.00 <u>\$0.00</u> \$11,114.00	\$12,319.00 \$0.00 <u>\$0.00</u> \$12,319.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$11,114.00	\$12,319.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$11,114.00</u> \$11,114.00	<u>\$12,319.00</u> \$12,319.00
SUMMARY OF CANDLEWOOD REFUSE DISTRIC	T APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$12,319.00	\$0.00	\$12,319.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL CANDLEWOOD	49.0	\$12,319.00	\$251.4082	

TOWN OF PITTSFORD: LONG MEADOW REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$47,855.00 \$0.00 <u>\$0.00</u> \$47,855.00	\$53,800.00 \$0.00 <u>\$0.00</u> \$53,800.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$47,855.00	\$53,800.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	\$47,855.00 \$47,855.00	\$53,800.00 \$53,800.00
SUMMARY OF LONG MEADOW REFUSE DISTRIC	CT APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
•	\$53,800.00	\$0.00	\$53,800.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL LONG MEADOW	214.0	\$53,800.00	\$251.4019	

TOWN OF PITTSFORD: OLD LYME REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$3,856.00 \$0.00 <u>\$0.00</u> \$3,856.00	\$4,274.00 \$0.00 <u>\$0.00</u> \$4,274.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$3,856.00	\$4,274.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$3,856.00</u> \$3,856.00	\$4,274.00 \$4,274.00
SUMMARY OF OLD LYME REFUSE DISTRICT	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$4,274.00	\$0.00	\$4,274.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL OLD LYME	17.0	\$4,274.00	\$251.4118	

TOWN OF PITTSFORD: ALPINE REFUSE DISTRICT

	<u>ACTUAL 2021</u>	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$20,615.00 \$0.00 <u>\$0.00</u> \$20,615.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$20,615.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$20,615.00</u> \$20,615.00
SUMMARY OF ALPINE REFUSE DISTRICT	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$20,615.00	\$0.00	\$20,615.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL ALPINE	82.0	\$20,615.00	\$251.4024	

TOWN OF PITTSFORD: BRAGDON REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$1,760.00 \$0.00 <u>\$0.00</u> \$1,760.00
5999 APPROP FD BALANCÉ	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$1,760.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$1,760.00</u> \$1,760.00
SUMMARY OF BRAGDON REFUSE DISTRICT	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$1,760.00	\$0.00	\$1,760.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL BRAGDON	7.0	\$1,760.00	\$251.4286	

TOWN OF PITTSFORD: CARRIAGE CROSSING REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue			00.00	\$40.044.00
1001 Property Taxes 2401 Interest	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,341.00 \$0.00
2770 Miscellaneous Revenue	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$16,341.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$16,341.00
REFUSE DISTRICT: Appropriations				
4000 Expense	\$0.00	<u>\$0.00</u>	\$0.00	\$16,341.00
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$16,341.00
SUMMARY OF CARRIAGE CROSSING REFUSE	DISTRICT			
	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$16,341.00	\$0.00	\$16,341.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL CARRIAGE CROSSING	65.0	\$16,341.00	\$251.4000	

TOWN OF PITTSFORD: EAST AVE REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$49,777.00 \$0.00 <u>\$0.00</u> \$49,777.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$49,777.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$49,777.00</u> \$49,777.00
SUMMARY OF EAST AVE REFUSE DISTRICT	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$49,777.00	\$0.00	\$49,777.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL EAST AVE	198.0	\$49,777.00	\$251.3990	

TOWN OF PITTSFORD: EAST PITTSFORD MANOR REFUSE DISTRICT

	ACTUAL 2021	<u>ACTUAL 2022</u>	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$4,526.00 \$0.00 <u>\$0.00</u> \$4,526.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$4,526.00
REFUSE DISTRICT: Appropriations	·			
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$4,526.00</u> \$4,526.00
SUMMARY OF EAST PITTSFORD MANOR REFU	SE DISTRICT APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$4,526.00	\$0.00	\$4,526.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL EAST PITTSFORD MANOR	18.0	\$4,526.00	\$251.4444	

TOWN OF PITTSFORD: HARRISON CIRCLE REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$4,777.00 \$0.00 <u>\$0.00</u> \$4,777.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$4,777.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	\$4,777.00 \$4,777.00
SUMMARY OF HARRISON CIRCLE REFUSE DIS	STRICT APPROPRIATION	UNEXPENDED	AMOUNT TO BE	
	APPROPRIATION	BALANCE	LEVIED IN FEES	
	\$4,777.00	\$0.00	\$4,777.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL HARRISON CIRCLE	19.0	\$4,777.00	\$251.4211	

TOWN OF PITTSFORD: MILL VALLEY REFUSE DISTRICT

•	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$27,152.00 \$0.00 <u>\$0.00</u> \$27,152.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$27,152.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$27,152.00</u> \$27,152.00
SUMMARY OF MILL VALLEY REFUSE DISTRICT	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$27,152.00	\$0.00	\$27,152.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL MILL VALLEY	108.0	\$27,152.00	\$251.4074	

TOWN OF PITTSFORD: OAK MANOR REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$23,883.00 \$0.00 <u>\$0.00</u> \$23,883.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$23,883.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$23,883.00</u> \$23,883.00
SUMMARY OF OAK MANOR REFUSE DISTRICT	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$23,883.00	\$0.00	\$23,883.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL OAK MANOR	95.0	\$23,883.00	\$251.4000	

TOWN OF PITTSFORD: OLD FARM CIRCLE REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$8,548.00 \$0.00 <u>\$0.00</u> \$8,548.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$8,548.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$8,548.00</u> \$8,548.00
SUMMARY OF OLD FARM CIRCLE REFUSE DIS	TRICT APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$8,548.00	\$0.00	\$8,548.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL OLD FARM CIRCLE	34.0	\$8,548.00	\$251.4118	

TOWN OF PITTSFORD: PARKER DRIVE REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$5,028.00 \$0.00 <u>\$0.00</u> \$5,028.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$5,028.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	\$5,028.00 \$5,028.00
SUMMARY OF PARKER DRIVE REFUSE DIS	TRICT APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$5,028.00	\$0.00	\$5,028.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL PARKER DRIVE	20.0	\$5,028.00	\$251.4000	

TOWN OF PITTSFORD: RANDOM WOODS REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$6,034.00 \$0.00 <u>\$0.00</u> \$6,034.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$6,034.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	\$6,034.00 \$6,034.00
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SUMMARY OF RANDOM WOODS REFUSE DIST	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$6,034.00	\$0.00	\$6,034.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL RANDOM WOODS	24.0	\$6,034.00	\$251.4167	

TOWN OF PITTSFORD: ROXBURY LANE REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$5,280.00 \$0.00 <u>\$0.00</u> \$5,280.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$5,280.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$5,280.00</u> \$5,280.00
SUMMARY OF ROXBURY LANE REFUSE DIS	TRICT APPROPRIATION	UNEXPENDED	AMOUNT TO BE LEVIED IN FEES	
		BALANCE		
	\$5,280.00	\$0.00	\$5,280.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL ROXBURY LANE	21.0	\$5,280.00	\$251.4286	

TOWN OF PITTSFORD: SHERWOOD REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$34,442.00 \$0.00 <u>\$0.00</u> \$34,442.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$34,442.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$34,442.00</u> \$34,442.00
SUMMARY OF SHERWOOD REFUSE DISTRICT	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$34,442.00	\$0.00	\$34,442.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL SHERWOOD	137.0	\$34,442.00	\$251.4015	

TOWN OF PITTSFORD: STONE STEFENAGE REFUSE DISTRICT

	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	BUDGET 2024
REFUSE DISTRICT: Revenue 1001 Property Taxes 2401 Interest 2770 Miscellaneous Revenue TOTAL REVENUE	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$0.00 \$0.00 <u>\$0.00</u> \$0.00	\$9,805.00 \$0.00 <u>\$0.00</u> \$9,805.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$9,805.00
REFUSE DISTRICT: Appropriations				
4000 Expense TOTAL APPROPRIATIONS	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$9,805.00</u> \$9,805.00
SUMMARY OF STONE STEFENAGE REFUSE DIS	STRICT APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES	
	\$9,805.00	\$0.00	\$9,805.00	
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL STONE STEFENAGE	39.0	\$9,805.00	\$251.4103	