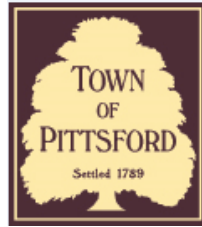


SUPERVISOR
William A. Smith, Jr.



COUNCIL MEMBERS
Kim Taylor, Deputy Supervisor
Naveen Havannavar
Cathy Koshykar
Stephanie Townsend

Town Board Agenda
Town Hall – 11 S. Main Street, Pittsford – Lower Level
Tuesday, April 16, 2024 – 6:00 PM

Call to Order

Pledge of Allegiance

Public Hearing

Proposed Local Law No. 4 of 2024: Amendment to the Provisions of the Tobey Planned Unit Development District (Tobey PUD), Parcels 8 & 12

Minutes

Approval of Minutes of the Meeting of April 2, 2024

Operational Matters

Public Comment
Set Bid Date for New Copper Beech Park

Financial Matters

Public Comment
Update on ARPA and Grant Funding and Projects
Vouchers

Personnel Matters

Public Comment
Hiring Resolution

Other Business

Public Comment

Adjournment

PUBLIC MEETINGS OF THE TOWN BOARD are IN-PERSON at TOWN HALL

ATTENDING IN PERSON

Comments:

As always, comments are open to Pittsford residents, owners of property in the Town who pay Town taxes, owners of businesses in the Town, attorneys or agents designated by a resident to speak on the resident's behalf. To comment you must sign in at the sign-in desk.

VIEWING FROM HOME

1. Live

The Town Board meeting will stream live through our cable access station's streaming portal. Please use the following link:

<https://videoplayer.telvue.com/player/FcqTL0OYMCGU6WlccUApyUL3twz4dm9V/stream/819?fullscreen=false&showtabssearch=true&autostart=true>

You can watch on any computer, tablet, smart phone or web capable TV. If you log in before the meeting starts and see an error message, refresh your screen at 6:00 pm when the board meeting starts and you can view the meeting live while it is happening.

Comments:

Comments are open to Pittsford residents, owners of property in the Town who pay Town taxes, owners of businesses in the Town, attorneys or agents designated by a resident to speak on the resident's behalf.

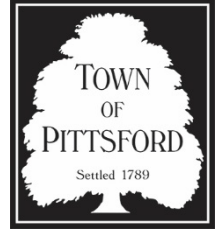
- at any time before 2:30pm on the day of the meeting (a) by email to comments@townofpittsford.org; (b) by submitting it in writing, through the drop slot to the right of the front door at Town Hall (11 South Main Street); or (c) by U.S. Mail to the Town Clerk, for receipt no later than 2:30 pm on the day of the meeting;
and, in addition,
- at any time ***during*** the meeting by email to comments@townofpittsford.org
- All comments submitted should **include the name and street address** of the commenter. Comments from residents will be read by the Town Clerk at the appropriate point of the meeting. The Clerk will read your name, but not your street address unless you ask for it to be read.

2. On-Demand Video

As always, video will be uploaded to our cable access station's streaming portal subsequent to the meeting, usually within a few days. It is available on demand. You can see it here:

<https://videoplayer.telvue.com/player/FcqTL0OYMCGU6WlccUApyUL3twz4dm9V/stream/690?fullscreen=false&showtabssearch=true&autostart=true>

MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: April 12, 2024

Regarding: Hearing on Tobey PUD Zoning Amendments for “Pittsford Oaks” Apartments

For Meeting On: April 16, 2024

As you know, the Town Board has been contemplating an application to rezone portions of Tobey Planned Unit Development (PUD) Parcels 8 & 12 at Clover Street and West Jefferson Road (formerly the “Barn Bazaar” property) to allow the construction of up to 175 units of market rate apartments, instead of the construction of 106 units of senior housing previously approved but not built.

A public hearing on this rezoning proposal is scheduled to be opened during the Town Board’s regular meeting on April 16, 2024.

This rezoning proposal would be accomplished through proposed Local Law No. 4 of 2024, copies of which were previously distributed to the Town Board on March 5, 2024, published on the Town’s website, and made available for public inspection in the Town Clerk’s office. In addition, notice of the Town Board’s public hearing was mailed to nearly 800 residents along the Tobey Road – W. Jefferson Road corridors in the vicinity of the proposed project.

As noted above, this zoning amendment would allow the development of up to 175 dwelling units of market rate apartments. The apartments would all be located in one 4-story structure, including subterranean parking at the first level. As proposed, this building would be limited to 290,000 square feet in size. The size and unit count of the proposed building may be compared to the YMCA building across W. Jefferson Road, which is 140,000 square feet in size, and the Kilbourn Place apartment complex on East Avenue, which has 110 units. The unit count of the proposed apartments would be reasonably similar to 16 studios, 102 one-bedrooms, 45 two-bedrooms, and 12 three-bedrooms. There would be a total of 314 parking spaces (198 underground, 116 surface) to achieve a minimum of 1.75 parking spaces per dwelling unit. No buildings connected to this project would be allowed on Parcel 12, which adjoins Parcel 8 to the east, facing Clover Street.

Based on neighborhood comments received so far, we can expect a number of further comments on the project. The Board is obligated to weigh this public input in its required environmental review of the proposed project and in framing the terms of any zoning change to accommodate the project. Accordingly, the proposed SEQRA and local law adoption resolutions will be prepared based on the Board’s deliberations following the public hearing.



THE
TAVERN
AT CLOVER

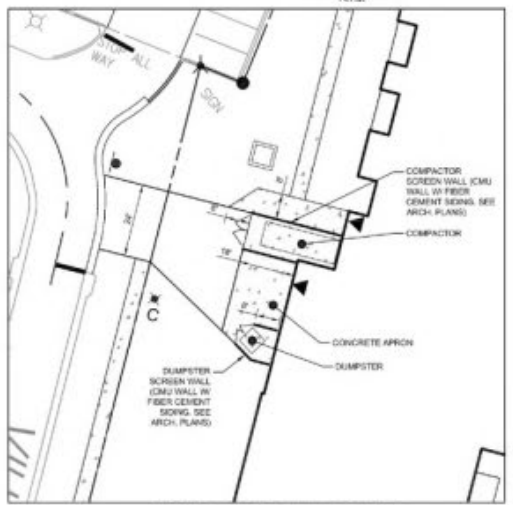
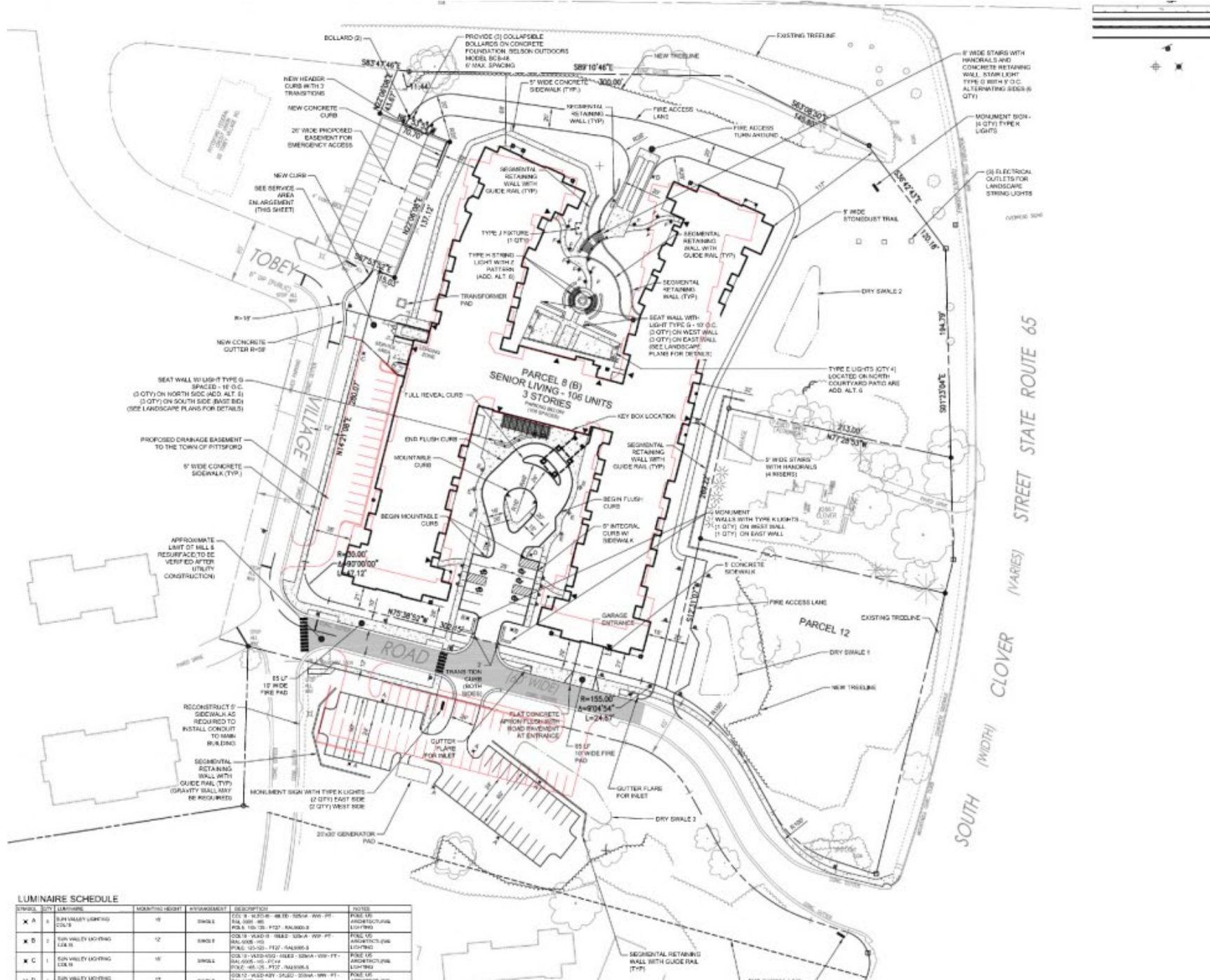
BARBECUE
RESTAURANT

CASUAL • COMFORTABLE









SERVICE AREA ENLARGEMENT
SCALE: 1"=30'

SITE DATA:

- PROJECT AREA:**
 - PARCEL 8 (B) ± 5.333 ACRES
 - PARCEL 12 (CLOVER @ TOBEY VILLAGE ROAD) ± 1.197 ACRES
 - SOUTH PARCEL ± 1.6 ACRES
 - TOTAL PROJECT AREA ± 8 ACRES**
- TAX PARCEL ID NUMBERS:**
 - PARCEL 8 (B) 163 82-124 111
 - PARCEL 12 (CLOVER @ TOBEY VILLAGE ROAD) 163 82-123 1
 - SOUTH PARCEL 163 82-124
- ZONING: TOBEY PLANNED UNIT DEVELOPMENT (TOBEY PUD)**
- ALLOWED USE:** 116 SENIOR INDEPENDENT LIVING UNITS
- REQUIRED BUILDING SETBACKS:**
 - FRONT YARD: ± 65 FT
 - ADJACENT ROAD ROW: ± 110 FT
 - CLOVER STREET ROW TRANSITION: ± 30 FT
 - TOBEY VILLAGE ROAD ROW: ± 30 FT
 - (NEAR PROPERTY LINE OF 2064 CLOVER ST)
- MAXIMUM BUILDING HEIGHT:** 3 STORIES OVER PARKING
- PROPOSED PARKING:**
 - INDEPENDENT LIVING USE: 1.0 SPACE / UNIT = 106 SPACES
 - RESIDENTS: ± 50 SPACES
 - VISITORS/STAFF: ± 20 SPACES
 - TOTAL: ± 176 SPACES**
- PROJECT IMPERVIOUS AREA:**

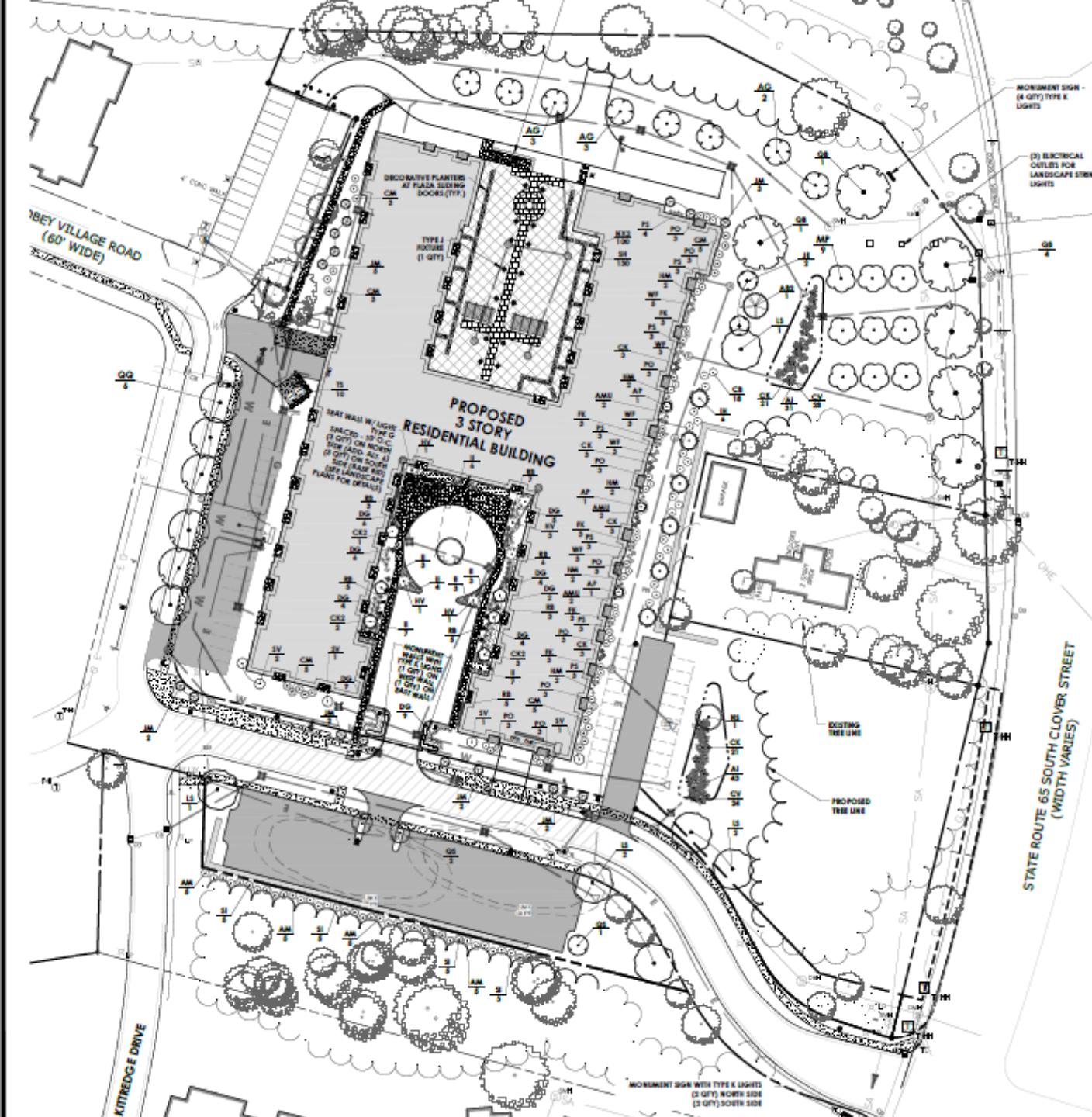
PARCEL	EXISTING	PROPOSED
PARCEL 8 (B)	± 2.2 ACRES	± 2.2 ACRES
PARCEL 12 (CLOVER @ TOBEY VILLAGE ROAD)	± 0.8 ACRES	± 0.8 ACRES
SOUTH PARCEL	± 0.1 ACRES	± 0.05 ACRES
- PROJECT DRAINAGE AREA:**
 - PARCEL 8 AND 12: ± 4.92 ACRES
 - SOUTH PARCEL: ± 1.81 ACRES
 - TOTAL PROJECT AREA: ± 5.93 ACRES**

SITE NOTES:

- SEE LANDSCAPE PLAN FOR LIMITS OF SPECIALTY PLANTMENTS & SURFACE FEATURES.
- TOWN OF PITTSFORD CODE ENFORCEMENT OFFICERS CAN REQUIRE SHIELDING OF LIGHT FIXTURES WHERE THE GLARE OF THE LIGHT SOURCE IS VISIBLE FROM ADJACENT PROPERTY OR PUBLIC WAYS.
- SEE DRAWINGS OR T01 FOR SIGNAGE AND STRIPING BY ORIGINATOR.

LUMINAIRE SCHEDULE

SYMBOL	QUANTITY	LUMINAIRE	MONTHLY HEIGHT	INSTALLMENT	DESCRIPTION	NOTES
X A	1	SUN VALLEY LIGHTING COLR	10	3000L	COLR 9 - 4000K - 4000K - 3000K - 1000 FT POLR 9 - 1000K - F127 - 1A1000-0	POLE USE ARCHITECTURAL LIGHTING
X B	1	SUN VALLEY LIGHTING COLR B	12	3000L	COLR 9 - 4000K - 4000K - 3000K - 1000 FT POLR 9 - 1000K - F127 - 1A1000-0	POLE USE ARCHITECTURAL LIGHTING
X C	1	SUN VALLEY LIGHTING COLR B	10	3000L	COLR 9 - 4000K - 4000K - 3000K - 1000 FT POLR 9 - 1000K - F127 - 1A1000-0	POLE USE ARCHITECTURAL LIGHTING
X D	1	SUN VALLEY LIGHTING COLR B	10	3000L	COLR 9 - 4000K - 4000K - 3000K - 1000 FT POLR 9 - 1000K - F127 - 1A1000-0	POLE USE ARCHITECTURAL LIGHTING



PLANT SCHEDULE

SYMBOL	CODE	QTY	BOTANICAL NAME	COMMON NAME	MIN. CALLIPER/HEIGHT	CONTAINER	MATURE HEIGHT
TREES							
	AP	3	ACER PALMATUM DISSECTUM 'MONPRICK'	VELVET WING™ JAPANESE MAPLE	HT. -2'	#3	2-2'
	AG	8	AMELANCHIER X GRANDIFLORA 'AUTUMN BRILLIANCE'	AUTUMN BRILLIANCE APPLE SERVICEBERRY	5-6'	#6B	15-20'
	CK2	6	CORNUS KOUSA	KOUSA DOGWOOD	2.5-2" H	B.R.	15-25' H
	HI	6	ILEX OPACA 'WAXEN RED'	WAXEN RED AMERICAN HOLLY	7-8' H	#6B	25' H
	LS	6	LIQUIDAMBAR STYRACIFLUA	SWEET GUM	2.5-2" H	#6B	80' H
	MA	16	MAGNOLIA X 'JANE'	JANE MAGNOLIA	4-6'	#6B	6-8'
	MP	9	MALLUS X PRANIFRERE'	PRANIFRERE CRABAPPLE	1.5-1.75'	#6B	15-20'
	NS	1	NYSSA SYLVATICA	FALL PLANTING HAZARD	2.5-2" H	#6B	25' H
	OB	6	QUERCUS BICOLOR	FALL PLANTING HAZARD	2.5-2" H	#6B	50-60' H
	OS	3	QUERCUS ROBUR 'FASTIGIATA'	SKYROCKET® ENGLISH OAK	2.5-2" H	#6B	50-60' H
	OG	6	QUERCUS X 'GRISWYF'	STREETWISE® RED OAK	2.5-2" CAL.	#6B	30-40'
EVERGREEN TREES							
	AB2	1	ABIES BALSAMEA	BALSAM FIR	7-8' H	#6B	50-75' H
	JE	3	JUNIPERUS VIRGINIANA	EASTERN REDCEDAR	7-8' H	#6B	30-35' H
	TS	10	THELIA OCCIDENTALIS 'EMERALD'	EMERALD GREEN ARBORVITAE	4-6' H	#6B	13-14' H
SHRUBS							
	AM	20	ARONIA MELANOCARPA	BLACK CHOKEBERRY	10-15"	#2	3-4'
	AMU	6	ARONIA MELANOCARPA 'COONHAWHE'	LOW SCAPE MOUND® BLACK CHOKEBERRY	10-12"	#1	18-20"
	OB	18	CERIALANTHUS OCCIDENTALIS 'BALOPTIC'	FIBER OPTIC® BUTTONBUSH	24-30"	#3	5-6'
	OM	21	CHAMAECYPARIS OBUSA 'MONYUR'	JADE WAVES™ HENCK FALSE CYPRESS	2' HT.	#3	6-8'
	PK	16	PORPHYRA X INTERMEDIA 'KOLGOLD'	MAGICAL® GOLD PORPHYRA	15-18"	#3	3-4'
	IV	6	HAMMELIS VIRGINIANA 'MULTI-GEM'	COMMON WITCH HAZEL	30-36"	#6B	10-20'
	HM	10	HYDRANGEA MACROPHYLLA 'PA'	PA DWARF HYDRANGEA	10-15"	#3	18-24"
	I	33	ILEX GLABRA 'COMPACTA'	COMPACT HICKBERRY	30-36"	#2	3-4'
	PO	27	PHYSOCARPUS OPULIFOLIUS 'ZLEYEL'	RASPBERRY LEMONADE™ HINEBARK	3-3'	#3	3-4'
	SI	18	STEPHANANDRA INOSA	CUTLEAF STEPHANANDRA	18-21"	#3	3-4'
	SV	5	SYRINGA VULGARIS 'AGNCOURT BEAUTY'	AGNCOURT BEAUTY COMMON LILAC	3-4'	#5	10-12'
	WF	17	WEGELIA FLORIDA 'VAREGATA NANA'	VAREGATED DWARF WEGELIA	15-18"	#2	3'
ORNAMENTAL GRASSES							
	OK	54	CALAMAGROSTIS X ACUTIFLORA 'KARL FOERSTER'	KARL FOERSTER FEATHER REED GRASS	15-18" H	#2 CONT.	4-6' H
	OV	82	CAREX VULPINOIDEA	FOX SEDGE	10-15" H	#3 CONT.	3-4' H
	DG	49	DESCHAMPSIA CESPITOSA 'GOLDTAL'	GOLD DEN TUFTED HAIR GRASS	10-15" H	#1 CONT.	2' H
	PS	22	PENNETUM SETACEUM 'RUBRUM'	PURPLE FOUNTAIN GRASS	6-12"	#1	18-20"
	SH	136	SPOROBOLLUS HETEROLEPIS	PRANIE DROPSID	10-15" H	#1 CONT.	3-3' H
PERENNIALS							
	N	74	AMSONIA ILLUSTIS	OSARK BLUESTAR	10-15" H	#1 CONT.	3-3' H

INFRASTRUCTURE

- **Traffic Impact**

- Full traffic study, less traffic than what was previously open
- Reviewed by the State DOT and local engineers, 2 signals is perfect

- **Pittsford School System**

- Reached out to multiple contacts in the administration
- Negligible impact, 5900+ current students, project may add 9-14*
- Diversity in housing stock will enhance recruitment of diverse teachers

- **RG&E – Electric**

- Main transmission line adjacent to site with excess power


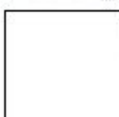


2 EAST ELEVATION
 0 4 8 16 32
 1/16" = 1'-0"



1 SOUTH ELEVATION
 0 4 8 16 32
 1/16" = 1'-0"

FINISH LEGEND

	STONE VENEER: BRIGHTON LEDGESTONE		SIDING COLOR 1: CHAMPAGNE
	ASPHALT SHINGLES: CHARCOAL BLACK		SIDING COLOR 2: GRANITE GRAY
	TRIM COLOR: WHITE		SIDING COLOR 3: CARBON











PITTSFORD OAKS APARTMENTS • 2851 CLOVER STREET • PITTSFORD NEW YORK



ESTD

2023

PITTSFORD OAKS

Historic Canal District





PITTSFORD OAKS APARTMENTS • 2851 CLOVER STREET • PITTSFORD NEW YORK

all units include walk-out balcony & complimentary breakfast daily



1 Bedroom Oaks View

Available June 2025

\$1,299 - \$1,499

Reserve Now!



1 Bedroom Vista View

Available June 2025

\$1,599 - \$1,899

Reserve Now!



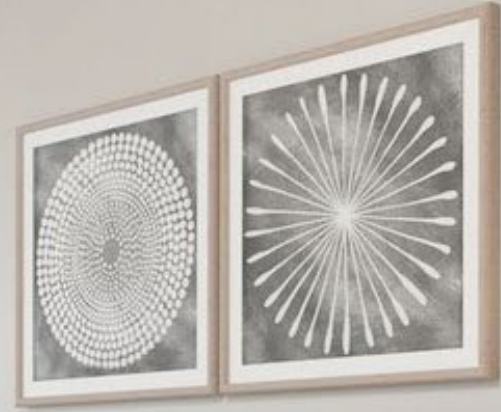
2 Bedroom & 2 Bath

Available June 2025

\$1,899 - \$2,499

Reserve Now!











© 2023 Google

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Proposed Signage = 39.6 sf





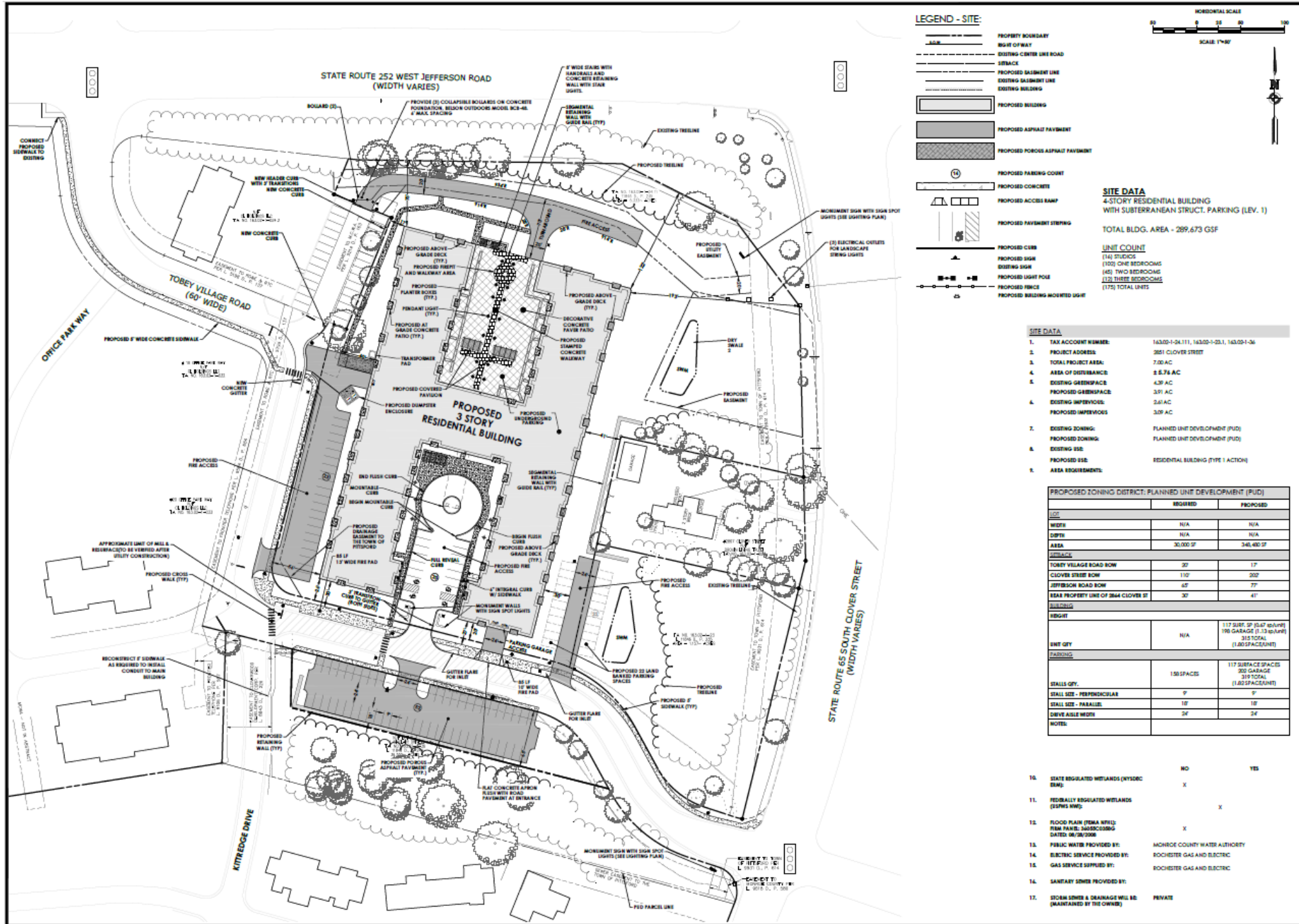
ESTD

2023

PITTSFORD OAKS

Historic Canal District





LEGEND - SITE:

- PROPERTY BOUNDARY
- RIGHT OF WAY
- EXISTING CENTER LINE ROAD
- SEWER
- PROPOSED SALVAGE LINE
- EXISTING SALVAGE LINE
- EXISTING BUILDING
- PROPOSED BUILDING
- PROPOSED ASPHALT PAVEMENT
- PROPOSED POROUS ASPHALT PAVEMENT
- PROPOSED CONCRETE
- PROPOSED ACCESS RAMP
- PROPOSED PAVEMENT STRIPING
- PROPOSED CURB
- PROPOSED SIGN
- EXISTING SIGN
- PROPOSED LIGHT POLE
- PROPOSED FENCE
- PROPOSED BUILDING MOUNTED LIGHT



SITE DATA
 4-STORY RESIDENTIAL BUILDING
 WITH SUBTERRANEAN STRUCT. PARKING (LEV. 1)
 TOTAL BLDG. AREA - 289,673 GSF

UNIT COUNT
 (14) STUDIOS
 (100) ONE BEDROOMS
 (45) TWO BEDROOMS
 (12) THREE BEDROOMS
 (170) TOTAL UNITS

- SITE DATA**
- TAX ACCOUNT NUMBER: 16302-1-04-111, 16302-1-25-1, 16302-1-36
 - PROJECT ADDRESS: 301 CLOVER STREET
 - TOTAL PROJECT AREA: 7.8 AC
 - AREA OF DISTURBANCE: 2.573 AC
 - EXISTING GREENSPACE: 4.37 AC
 - PROPOSED GREENSPACE: 3.91 AC
 - EXISTING IMPERVIOUS: 2.61 AC
 - PROPOSED IMPERVIOUS: 3.09 AC
 - EXISTING ZONING: PLANNED UNIT DEVELOPMENT (PUD)
 - PROPOSED ZONING: PLANNED UNIT DEVELOPMENT (PUD)
 - EXISTING USE: RESIDENTIAL BUILDING (TYPE 1 ACTION)
 - AREA REQUIREMENTS:

PROPOSED ZONING DISTRICT: PLANNED UNIT DEVELOPMENT (PUD)		
	REQUIRED	PROPOSED
USE		
WATER	N/A	N/A
SEWER	N/A	N/A
AREA	30,000 SF	346,400 SF
STREETS		
TOBEY VILLAGE ROAD BOW	37'	17'
CLOVER STREET BOW	110'	202'
JEFFERSON ROAD BOW	45'	77'
SEAS PROPERTY LINE OF 264 CLOVER ST	30'	41'
BUILDING		
HEIGHT		117 SURF. SF (5.67 sp/Unit) 196 GARAGE (1.13 sp/Unit) 315 TOTAL (1.80 SP/SPACE/UNIT)
SMT QTY	N/A	
PARKING		
STALLS QTY.	150 SPACES	117 SURFACE SPACES 202 GARAGE 319 TOTAL (1.80 SP/SPACE/UNIT)
STALL SIZE - PERPENDICULAR	9'	9'
STALL SIZE - PARALLEL	18'	18'
DRIVE AISLE WIDTH	24'	24'
NOTES:		
	NO	YES
10. STATE REGULATED WETLANDS (RYSDEC 82M)	X	
11. FEDERALLY REGULATED WETLANDS (SFWRS 81M)		X
12. FLOOD PLAIN (FEMA NFPL): FIRM PANEL: 34058C038M DATED: 08/26/2006	X	
13. PUBLIC WATER PROVIDED BY:	MCHROSE COUNTY WATER AUTHORITY	
14. ELECTRIC SERVICE PROVIDED BY:	ROCHESTER GAS AND ELECTRIC	
15. GAS SERVICE SUPPLIED BY:	ROCHESTER GAS AND ELECTRIC	
16. SANITARY SEWER PROVIDED BY:		
17. STORM SEWER & DRAINAGE WILL BE:	PRIVATE	

- STATE REGULATED WETLANDS (RYSDEC 82M): X
- FEDERALLY REGULATED WETLANDS (SFWRS 81M): X
- FLOOD PLAIN (FEMA NFPL): FIRM PANEL: 34058C038M DATED: 08/26/2006: X
- PUBLIC WATER PROVIDED BY: MCHROSE COUNTY WATER AUTHORITY
- ELECTRIC SERVICE PROVIDED BY: ROCHESTER GAS AND ELECTRIC
- GAS SERVICE SUPPLIED BY: ROCHESTER GAS AND ELECTRIC
- SANITARY SEWER PROVIDED BY:
- STORM SEWER & DRAINAGE WILL BE: PRIVATE

Minutes of the Pittsford Town Board for April 2, 2024

**DRAFT
TOWN OF PITTSFORD
TOWN BOARD
APRIL 2, 2024**

Proceedings of a meeting of the Pittsford Town Board held on Tuesday, April 2, 2024, at 6:00 P.M. local time in the Lower-Level Meeting Room of Town Hall, 11 South Main Street, in person.

PRESENT: Supervisor William A. Smith, Jr.; Councilmembers Naveen Havannavar, Cathy Koshykar, Stephanie Townsend.

ABSENT: Councilmember Kim Taylor

ALSO PRESENT: Staff Members: Robert Koegel, Town Attorney; Renee McQuillen, Town Clerk; Jessie Hollenbeck, Recreation Director; Hayes Wallman; Shelley O'Brien, Communications Director; Spencer Bernard, Chief of Staff.

ATTENDANCE: Five members of the public along with an interpreter attended.

Supervisor Smith called the Town Board meeting to order at 6:00 P.M. and invited all to join in the Pledge to Flag.

SUPERVISORS ANNOUCEMENTS

The Town will be distributing eclipse glasses on Friday, April 5 from 8:00 AM to 4:00 PM in the Supervisor's Office at Town Hall and on Saturday, April 6 from 8:00 AM to 10:00 AM in the Fisher Room at Pittsford Community Library. There will be a limit of two pairs per household and will be distributed on a first come, first served basis.

This week is spring break, wishing a happy spring break to students and school staff. A reminder to drivers to slow down and be aware of young people out about Town during the day.

MINUTES OF THE MARCH 19 MEETING APPROVED

An amendment to the minutes was requested by Councilmember Havannavar to cite the reason for his abstention from the vote on the Town's contract with Paychex due to his being a Paychex employee. A Resolution to approve the minutes of the Town Board meeting of March 19, 2024, as amended, was offered by Supervisor Smith, seconded by Councilmember Havannavar, and voted on by members as follows: Ayes: Havannavar, Koshykar, Townsend, and Smith. Nays: none. Absent: Taylor.

The Resolution was declared carried as follows:

RESOLVED, that the Minutes of the March 19, 2024, as amended, Town Board meeting are approved.

OPERATIONAL MATTERS

PUBLIC COMMENTS

No comments were submitted.

APPROVAL FOR 2024 RABIES CLINIC

A resolution approving the date of and expenditure for the Town's annual rabies clinic was moved by Councilmember Havannavar; seconded by Councilmember Townsend and voted on by members as follows: Ayes: Havannavar, Koshykar, Townsend, and Smith. Nays: none. Absent: Taylor.

Minutes of the Pittsford Town Board for April 2, 2024

The Resolution was declared carried as follows:

RESOLVED, that the Town Board hereby approves expenditure of up to \$500.00 for a free Rabies Clinic to be held at the Town Highway Garage on Thursday, May 9, 2024, from 4:30 PM to 7:00 PM.

FINANCE MATTERS

PUBLIC COMMENTS

No comments were submitted.

BUDGET AMENDMENT APPROVED

A resolution to approve the budget amendment was offered by Councilmember Townsend, seconded by Councilmember Havannavar, and voted on by members as follows: Ayes: Havannavar, Koshykar, Townsend, and Smith. Nays: none. Absent: Taylor.

The Resolution was declared carried as follows:

Be it resolved that the following are approved:

That \$23,750.00 be transferred from 1.9950.9000.1.1 (General Fund – Capital Improvements) to 1.2620.2007.10.3 (General Fund – Library Improvements) for Library first floor carpet tile replacement per the 2024 budget.

That \$8,700.00 be transferred from 1.9950.9000.1.1 (General Fund – Capital Improvements) to 1.2620.2007.10.19 (General Fund – Kings Bend Park Improvements) for the replacement of windows at Kings Bend Park South Lodge per the 2024 budget.

That \$4,703.00 be transferred from 1.9950.9000.1.1 (General Fund – Capital Improvements) to 1.2620.2007.10.1 (General Fund – Town Hall Improvements) for the replacement of a heat pump per the 2024 budget.

EQUIPMENT SURPLUS APPROVAL

A resolution to approve the surplus items was offered by Councilmember Koshykar, seconded by Councilmember Townsend, and voted on by members as follows: Ayes: Havannavar, Koshykar, Townsend, and Smith. Nays: none. Absent: Taylor.

The Resolution was declared carried as follows:

Be it resolved, that the attached list of equipment be declared surplus and be removed from the Town's inventory.

Asset #	Description	Department	Cost	Status
16270	Dell 24" Flat Panel	Technology	\$ 591.71	Recycled
16799	Dell 19" Flat Panel	Technology	\$ 193.59	Recycled
16849	Dell 19" Flat Panel	Technology	\$ 193.59	Recycled
16852	Dell 19" Flat Panel	Technology	\$ 193.59	Recycled
16853	Dell 19" Flat Panel	Technology	\$ 193.59	Recycled
16855	Dell 19" Flat Panel	Technology	\$ 193.59	Recycled
16859	Dell 19" Flat Panel	Technology	\$ 193.59	Recycled
16868	Dell 19" Flat Panel	Technology	\$ 193.59	Recycled
16869	Dell 19" Flat Panel	Technology	\$ 193.59	Recycled
16917	HP LaserJet P2055DN-50	Technology	\$ 287.00	Recycled
16920	HP 500-Sheet Paper Tray	Technology	\$ 108.00	Recycled
17059	Dell 19" Flat Panel	Technology	\$ 171.78	Recycled

Minutes of the Pittsford Town Board for April 2, 2024

17065	Dell 19" Flat Panel	Technology	\$ 171.78	Recycled
17079	Dell 23" Flat Panel	Technology	\$ 283.91	Recycled
17135	Dell 19" Flat Panel	Technology	\$ 175.00	Recycled
17138	Dell 19" Flat Panel	Technology	\$ 175.00	Recycled
17139	Dell 19" Flat Panel	Technology	\$ 175.00	Recycled
17140	Dell 19" Flat Panel	Technology	\$ 175.00	Recycled
17141	Dell 19" Flat Panel	Technology	\$ 175.00	Recycled
17143	Dell 19" Flat Panel	Technology	\$ 175.00	Recycled
17410	Dell 19" Flat Panel	Technology	\$ 175.00	Recycled
17411	Dell 19" Flat Panel	Technology	\$ 175.00	Recycled
17424	Dell Latitude E5420 Laptop	Technology	\$ 647.00	Recycled
17429	PowerEdge T310	Technology	\$ 4,464.49	Recycled
17458	HP LaserJet Pro 400 M401DN	Technology	\$ 289.16	Recycled
17459	HP LaserJet Pro 400 M401DN	Technology	\$ 289.16	Recycled
17461	HP LaserJet Pro 400 M401DN	Technology	\$ 289.16	Recycled
17531	Dell 19" Flat Panel	Technology	\$ 119.00	Recycled
17532	Dell 19" Flat Panel	Technology	\$ 119.00	Recycled
17533	Dell 19" Flat Panel	Technology	\$ 119.00	Recycled
17535	Dell 19" Flat Panel	Technology	\$ 119.00	Recycled
17537	Dell 19" Flat Panel	Technology	\$ 119.00	Recycled
17539	Dell 19" Flat Panel	Technology	\$ 119.00	Recycled
17598	Dell Latitude E5540 Laptop-64-bit	Technology	\$ 849.93	Recycled
17619	KVM Belkin	Technology	\$ 300.00	Recycled
18179	Dell 23" Touch Screen	Technology	\$ 239.99	Recycled
18195	Dell 23" Touch Screen	Technology	\$ 239.99	Recycled
18220	Dell OptiPlex 7040-64-bit	Technology	\$ 810.91	Recycled
18221	Dell OptiPlex 7040-64-bit	Technology	\$ 810.91	Recycled
18222	Dell OptiPlex 7040-64-bit	Technology	\$ 810.91	Recycled
18223	Dell OptiPlex 7040-64-bit	Technology	\$ 810.91	Recycled
18225	Dell OptiPlex 7040-64-bit	Technology	\$ 810.91	Recycled
18228	Dell OptiPlex 7040-64-bit	Technology	\$ 810.91	Recycled
18311	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18312	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18314	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18315	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18316	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18317	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18322	Dell OptiPlex 9020-64-bit	Technology	\$ 697.79	Recycled
18323	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18324	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18326	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18327	Dell OptiPlex 7050-64-bit	Technology	\$ 743.92	Recycled
18332	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18333	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18354	Dell 23" Flat Panel	Technology	\$ 135.19	Recycled
18382	SurvCamera - Axis P1435-LE IP Camera	Technology	\$ 564.63	Recycled

Minutes of the Pittsford Town Board for April 2, 2024

18512	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18513	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18518	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18521	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18522	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18523	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18524	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18525	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18571	ID-TV-Kramer VIA Connect Pro	Technology	\$ 796.00	Recycled
18911	Dell OptiPlex 7050-64-bit	Technology	\$ 743.92	Recycled
18914	Dell OptiPlex 7050-64-bit	Technology	\$ 743.92	Recycled
18916	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
18917	Dell OptiPlex 7050-64-bit	Technology	\$ 743.92	Recycled
18918	Dell OptiPlex 7050-64-bit	Technology	\$ 723.27	Recycled
19829	Dell OptiPlex 3060-64-bit	Technology	\$ 791.53	Recycled
19833	Dell OptiPlex 3060-64-bit	Technology	\$ 670.05	Recycled
19841	Dell OptiPlex 3060-64-bit	Technology	\$ 791.53	Recycled
19842	Dell OptiPlex 3060-64-bit	Technology	\$ 791.53	Recycled
19853	Dell OptiPlex 3060-64-bit	Technology	\$ 670.05	Recycled
19865	HP OfficeJet Pro 9020	Technology	\$ 235.00	Recycled
19883	Old Rec Terminal	Technology	\$ 800.00	Recycled
19884	Old Rec Terminal	Technology	\$ 800.00	Recycled
20054	HP ProBook 650 G2	Technology	\$ 124.00	Recycled

RECREATIONAL MATTERS

PUBLIC COMMENTS

No comments were submitted.

APPROVAL OF SUMMER 2024 RECREATION PROGRAMS

A resolution to approve the slate of summer 2024 recreation programs was offered by Supervisor Smith, seconded by Councilmember Townsend, and voted on by members as follows: Ayes: Havannavar, Koshykar, Townsend, and Smith. Nays: none. Absent: Taylor.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board approve the Recreation Department's 2024 summer programs and authorize the Town Supervisor to sign instructor contracts as required.

PERSONNEL MATTERS

PUBLIC COMMENTS

No comments were submitted.

HIRING/PERSONNEL ADJUSTMENTS APPROVED

A Resolution to approve the recommendations for new hires and status and/or salary changes was offered for approval by Councilmember Townsend, seconded by Councilmember Havannavar, and voted on by members as follows: Ayes: Havannavar, Koshykar, Townsend, and Smith. Nays: none. Absent: Taylor.

Minutes of the Pittsford Town Board for April 2, 2024

The Resolution was declared passed as follows:

RESOLVED, that the Town Board approves the appointment for the following employee(s):

Name	Dept	Position	Rate	Date of Hire
Craig Blake	Parks	Laborer-Seasonal	\$18.10	04/01/2024

OTHER BUSINESS

Following resident requests Supervisor Smith asked board members about their availability for holding the next Zoning Code update meeting during evening hours. Thursday, April 18 at 6 pm was chosen for the next meeting, in the Library's Fisher Room, replacing the meeting scheduled for Wednesday, April 24 at 12 pm.

Councilmember Townsend thanked fellow board members for signing the letter to the governor's office advocating for increases in AIM funding for municipalities. She also noted that following her conversation with a representative of the governor's office, the Director of Public Affairs for the Department of Transportation reached out for a meeting with her and Supervisor Smith to discuss the speed limit on Clover St and the intersection of South Main St and Sunset Blvd.

Attorney Koegel reminded board members that the next Town Board meeting will include the public hearing for Local Law #4, the rezoning of Parcels 8 and 12 of the Tobey PUD. Letters were sent to 789 properties and comments are already starting to come in. There have been adjustments to the notes on the site plan. Questions can be directed to the Planning Department. A link to the most recent version of the plans will be sent out to Board members.

PUBLIC COMMENT

Board members heard comments from Mary Moore, Deborah and Michael Antoniadis, Alfred Slawson, and Myrna Paige.

With no further business, the meeting adjourned at 6:26 P.M.

Respectfully submitted,

Renee McQuillen
Town Clerk

MEMORANDUM

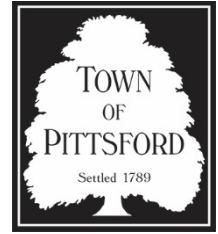
To: Pittsford Town Board

From: Paul Schenkel - Commissioner of Public Works

Date: April 12, 2024

Regarding: Set Bid Date for New Copper Beech Park

For Meeting On: April 16, 2024



Ladies and Gentlemen:

As you may recall, in August 2023, I went out to bid for creating a New Copper Beech Park at the vacant lot on North Main Street in the Village, next to the entry to the Library parking lot. The Town owns this lot. We received only 2 bids. Both were well above the budgeted amount. Since then, I have reviewed the bid specification and determined that some of the work can be performed by our DPW crews to help keep the project cost within range. With contractors catching up on the backlog of projects caused by the COVID shutdown, the situation looks better for attracting more bidders and more favorable pricing.

I recommend the Town Board set a bid opening date for the New Copper Beech Park for Wednesday, May 15, 2024, at 11:00 a.m. at the Department of Public Works.

In the event the Town Board determines that the proposed action should be taken, the following Resolution is suggested:

RESOLVED, the Town Board set a bid opening date for the New Copper Beech Park for Wednesday, May 15, 2024, at 11:00 a.m.



UPDATE ON PROJECT FUNDING

Spencer Bernard, Chief of Staff

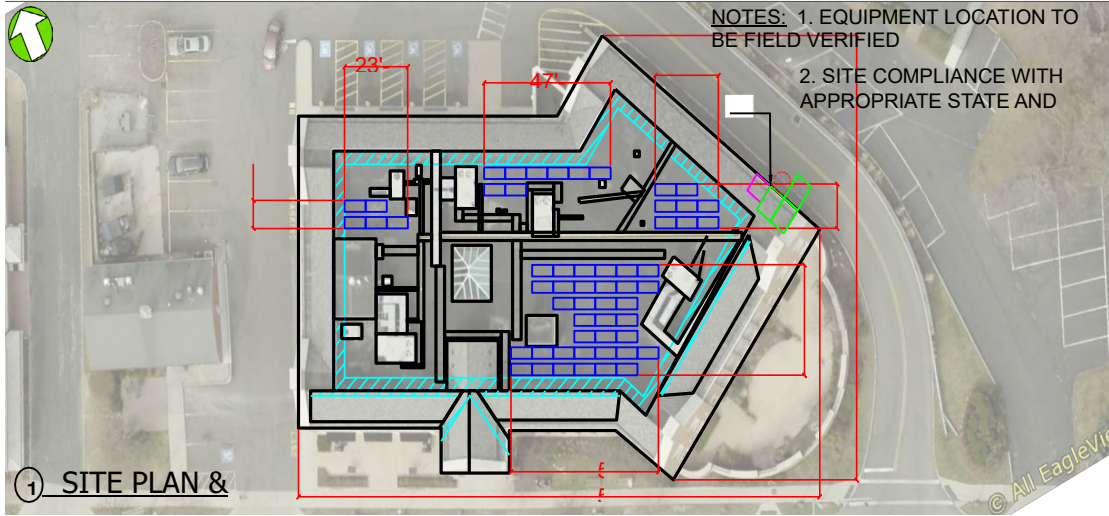
April 16, 2024

GRANT FUNDED PROJECTS

- Replacement of rooftop HVAC unit at Library
- Roof replacement at the Library
- Rooftop solar array design for the Library
- Replacement of Library entry doors
- Spiegel Center Upgrades – purchased a new van for our Senior Center. New pavilion was completed in 2023. Video conferencing system has been installed.
- Mendon Road Sidewalk – construction to begin in 2025
- East Street Sidewalk – engineering is nearing completion. Plan to start construction this season
- French Road Sidewalk – Phase 1 and Phase 2 are now complete.
- Electric Vehicle Charging Stations – two to be installed at Thornell Farm Park

Total Grant Funding to Date: \$2,085,299

THE PITTSFORD COMMUNITY LIBRARY



Grant funding to design a rooftop solar array.



Grant funding to replace the heavy, maintenance-prone entry doors at the library with automatic sliding doors. Easier for people in wheelchairs, parents with strollers, patrons with lots of books!

Grant funding reimbursed the Town for replacing our largest rooftop HVAC unit.



SPIEGEL COMMUNITY CENTER UPGRADES

The Town won a grant to purchase a video conferencing system in our Senior Center, full reimbursement for the purchase of our Senior Center van, and the construction of an outdoor pavilion.

We utilize the pavilion for: Senior outdoor lunches, musical performances, guest speakers, dance, youth and wellness activities.



The senior bus is used for our senior nutrition/lunch club program to pick up meals and transport seniors to and from the center. We also use it for our weekly Thursday senior trips.



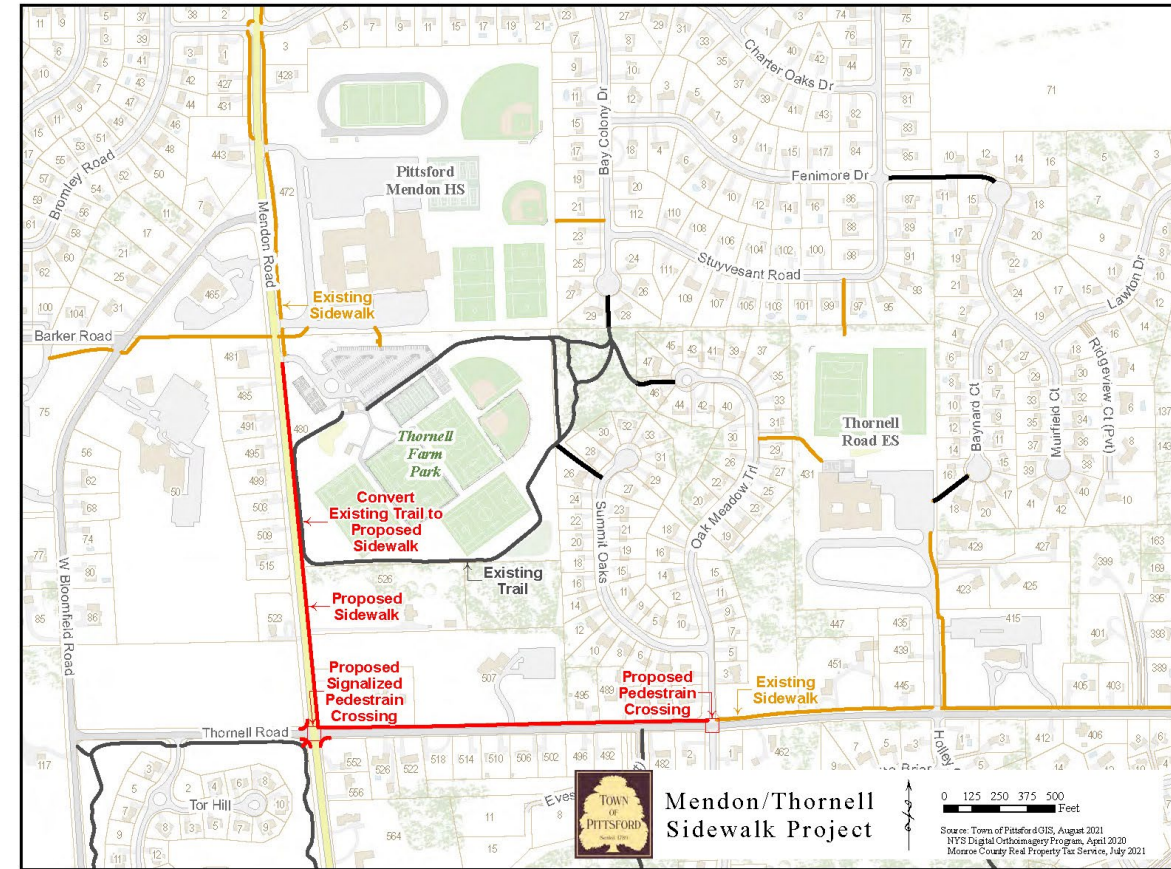
To accommodate our seniors unable to attend programs in person due to disabilities, and/or transportation limitations, we installed a video conferencing system in our Senior Center so they can participate remotely.

SIDEWALK CONNECTION FROM THORNELL ROAD TO MENDON ROAD

The Town won a grant to construct a concrete sidewalk that fills the gap between where the sidewalk ends on Mendon Road to where it starts again on Thornell Road. The sidewalk will be approximately 3,500 feet long. Extensive clearing, grading and drainage will be required so that the project will be able to meet ADA requirements. Filling the gap will allow safer access for pedestrians from adjoining neighborhoods to access Pittsford Mendon High School, Thornell Road Elementary School, and our own Thornell Farm Park, the Town's most active park. It will also provide for a contiguous sidewalk all the way to the Village.

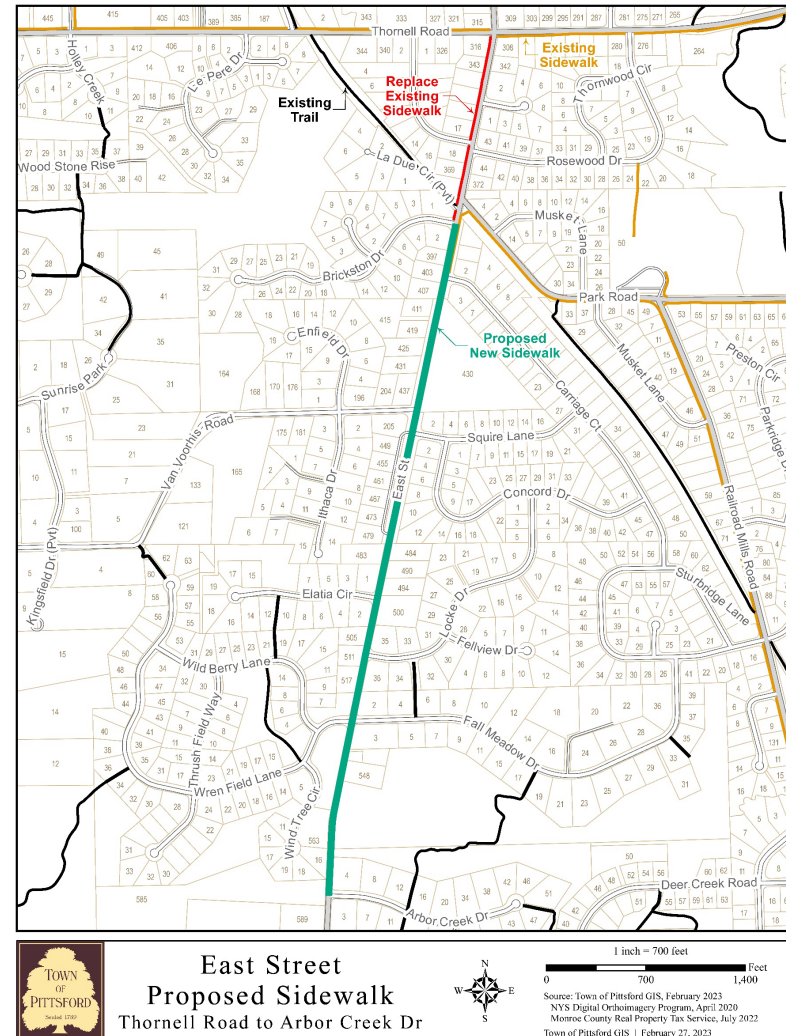
This project is consistent with the Town of Pittsford's Comprehensive and Active Transportation Plans.

Engineering is moving along nicely. Construction to start in 2025.



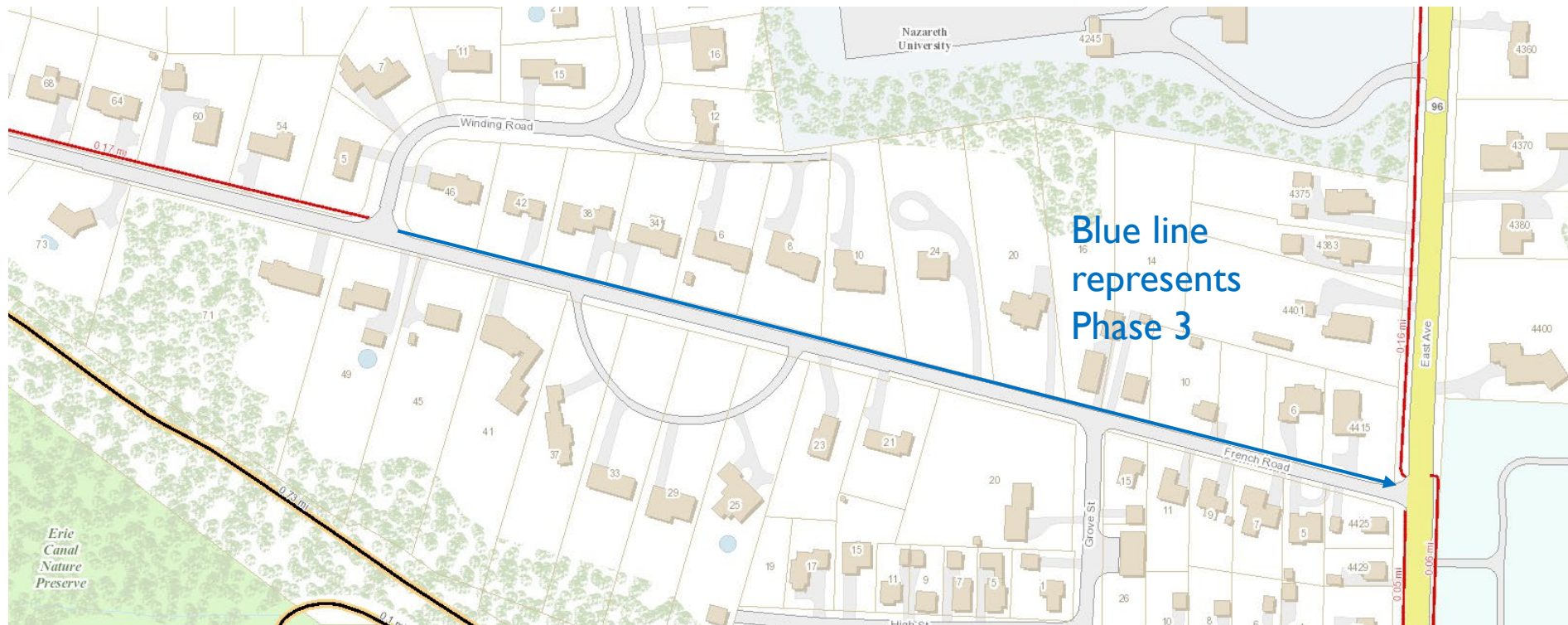
EAST STREET SIDEWALK

- The Town won a grant to fully fund the construction of a sidewalk on East Street.
- The new sidewalk will start at Carriage Court and end at Arbor Creek.
- With completion of this sidewalk and the Mendon to Thornell sidewalk, East Street residents will have a contiguous sidewalk to the Village!
- Engineering is well underway. Plan to start construction this summer.



FRENCH ROAD SIDEWALK

- Phase 1 and Phase 2 are now complete. French Road now has a sidewalk from Monroe Avenue to the eastern entrance to Winding Road.
- Phase 3 will require a significant amount of engineering, funding and support from residents who will be impacted.



ELECTRIC VEHICLE CHARGING STATIONS

- The Town won a grant to two install EV Chargers at Thornell Farm Park, the Town's most actively used park. We are awaiting funding from the DEC.



AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS

The Town was awarded \$2.8 million in ARPA funding. To date, we have allocated \$2,477,110 leaving us with \$399,291. Funds must be obligated by 12/31/24. Here is a recap of what has been funded so far:

- Library Projects
- Park and Trail Projects
- I.T. Upgrades
- Pickleball Courts
- Sewer Projects
- Funding for Pittsford Youth Services
- Highway Projects – roads, sidewalks, culverts and new equipment
- Funding for Copper Beech 2.0 – a new park in the heart of the Village
- New Speed Radar Signs
- Replacing of culverts on Stone Road
- Installing AEDs in Town Parks

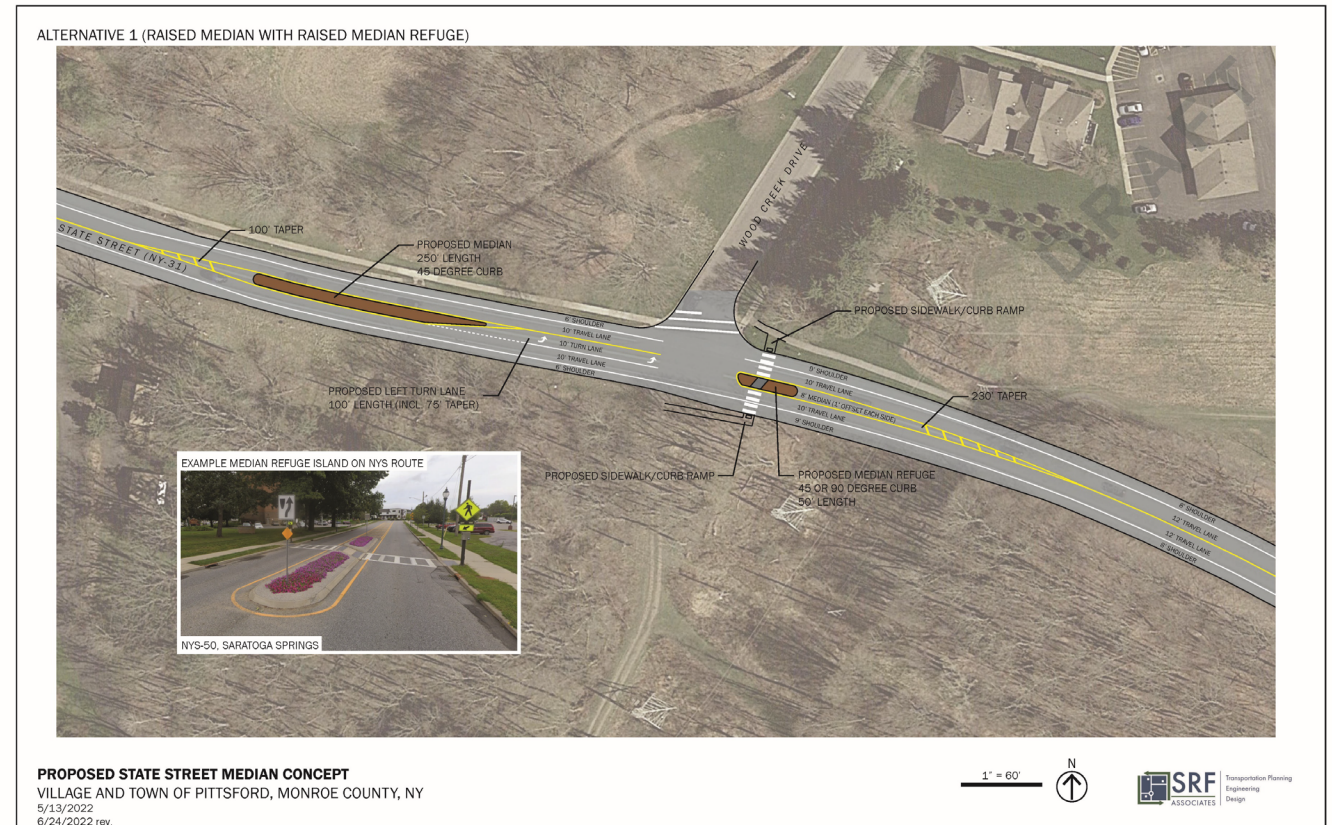
You can find more information on each of these on our website: <https://www.townofpittsford.org/arpa-funding>

SUGGESTED USES FOR REMAINING ARPA FUNDS

- State Street Median: proposed traffic-calming median at entrance to the Village - \$120,000
- Necessary maintenance and improvements to Mile Post School House - \$75,000
- Fairport Road Sidewalk construction - \$15,000
- New ADA compliant playground feature for Thornell Farm Park - \$20,000
- Pave more Roads - \$100,000
- Purchase 2 more radar trailers - \$19,000
- Necessary maintenance and improvements to Town Hall - \$65,000

STATE STREET MEDIAN

A proposed traffic-calming median at the entrance to the Village. State DOT has approved the concept. Would provide a pedestrian crosswalk and a pedestrian crossing-island between Wood Creek and the entrance to the Canal Trail. The Town would also make improvements to the connecting Canal Trail.



MILE POST SCHOOL HOUSE UPGRADES

The Mile Post School is a historic building, which is now used for small group meetings and parties. Parking is limited and only allows for 10 cars. The building needs maintenance which provides a good opportunity to properly spruce up the building and reconfigure the parking lot so it can be used more for community events, etc. – something the Town needs more of.



FAIRPORT ROAD SIDEWALK

This sidewalk would connect Alpine Drive to the pedestrian crossing at Murphy Hall. Once complete, Fisher students will have a safe place to cross and access the Village. It will also provide a safe way for people accessing Bills training camp who park in the surrounding neighborhoods.



QUESTIONS?

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2024**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
3M	PJS	165619	9427831561	TRANSFER TAPE	592.86
				VENDOR TOTAL	592.86
84 LUMBER COMPANY	PJS	165522	0603-670022	LUMBER POP DOCK AND EAGLE SCOUT BAT BOX	418.00
				VENDOR TOTAL	418.00
ADAMS LECLAIR, LLP	BWL	165562	4087	PITTSFORD CANANDAIGUA NATIONAL BANK	65.00
	BWL	165562	4088	PITTSFORD MARK GIANNINY	520.00
	BWL	165562	4089	PITTSFORD GENERAL MATTERS	325.00
	BWL	165562	4090	LP ASSOCIATES LLC, PITTSFORD 490 JOINT V	150.00
				VENDOR TOTAL	1,060.00
ADMAR SUPPLY COMPANY, INC	PJS	165620	RO20544333	TRACK MATS	1,832.00
	PJS	165480	RO2054433	PROTECTIVE MATTS	1,832.00
	PJS	165491	RO2053922	CART SAND FILTERS	49.98
				VENDOR TOTAL	3,713.98
ADVANCE AUTO PARTS	PJS	165380	165340684	SEAT COVERS, FLOOR MATS	90.59
				VENDOR TOTAL	90.59
ALLIANCE DOOR & HARDWARE	PJS	165462	76942	DOOR HARDWARE	142.13
	PJS	165462	76908	DOOR HARDWARE	161.89
				VENDOR TOTAL	304.02
ALTA ENTERPRISES, LLC	PJS	165661	SWA501560	476 O-RING REPAIR	748.43
				VENDOR TOTAL	748.43

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2024

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
AMAZON CAPITAL SERVICES, INC.	AMM	165493	1FR6-KXDR-3PG9	CABLE MANAGEMENT	49.94
VENDOR TOTAL					49.94
APPLIED BUSINESS SYS INC	RM	165594	192787	2024 TOWN AND COUNTY TAX RECEIPTS	554.39
	RM	165594	192788	2024 TOWN AND COUNTY POSTAGE BALANCE	117.53
VENDOR TOTAL					671.92
ASSOCIATION OF TOWNS OF NEW YORK STATE	BWL	165427	55663	2024 ANNUAL FINANCE TRAINING	200.00
VENDOR TOTAL					200.00
AUTO VALUE PARTS STORES	PJS	165652	684860/L	ALTERNATOR PULLYS 418	455.78
	PJS	165648	684308/L	STARTER 412	115.79
	PJS	165484	684077/L	WIPER BLADES	12.00
	PJS	165481	684333/L	FLASHER/WIPERS 458	51.38
	PJS	165486	683593/L	TRANS LINE CONNECT	15.40
	PJS	165668	685584/L	RTVSEALENT	8.05
	PJS	165374	683104/L	BOLTS/PINS 337-2 TRANSMISSION PAN	59.33
VENDOR TOTAL					717.73
BARRETT	BWL	165429	03262024	JOSEPH A. BANK COURT SECURITY JACKET	214.92
VENDOR TOTAL					214.92
BEAM MACK SALES & SERVICE	PJS	165490	388088R	BRAKE CHAMBERS, SLACK ADJUSTERS FOR 467	535.32
VENDOR TOTAL					535.32
BEE RELENTLESS BOXING LLC	JRH	165583	042024CASTRO	2024 APRIL INSTRUCTOR PAYMENT	42.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2024**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	42.00
BENEFIT RESOURCE, LLC	BWL	165456	1014454	FSA MONTHLY ADMINISTRATION MARCH 2024	150.00
				VENDOR TOTAL	150.00
BONADIO & CO., LLP	BWL	165496	BN372899	2023 TOWN FINANCIAL AUDIT	19,800.00
	BWL	165596	BN376205	2023 AUDIT GASB 87/96	4,349.05
				VENDOR TOTAL	24,149.05
BRANCATO	JRH	165625	042024BRANCATO	2024 SENIORS ENTERTAINMENT - ARM CHAIR A	90.00
				VENDOR TOTAL	90.00
CASTLE BRANCH INC	BWL	165428	0922872-IN	EMPLOYMENT SCREENING	235.00
				VENDOR TOTAL	235.00
CHASE CARD SERVICES	JRH	165395	114-0733037-7259450	AFTER SCHOOL SUPPLIES	68.25
	JRH	165472	113-7905199-2032246	PARENT & CHILD PLAY TOYS	356.50
	JRH	165473	111-6630269-0951428	BREAK CAMP & PANTHER PALS SUPPLIES	55.08
	BWL	165513	3807111	EASEMENT FEES	130.00
	BWL	165385	113-3353472-7215403	HISTORIAN OFFICE SUPPLIES	38.98
	BWL	165563	04092024	ECLIPSE GLASSES	2,993.50
	BWL	165442	03272024	MEETING REFRESHMENTS	99.80
	BWL	165528	SHRM-CHERI	SHRM REGISTRATION FOR PERSONNEL DEPT	264.00
	AMM	165577	3061115	GREENLIGHT: BUSINESS BASIC 04/01/24 -04/	150.00
				VENDOR TOTAL	4,156.11
CHEDIAK	JRH	165540	03142024CHEDIAK	EMPLOYEE REIMBURSEMENT - CRAFT CLUB SUPP	10.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2024**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	10.00
CINTAS CORPORATION #411	PJS	165451	4187794982	RUG AND MOP SERVICE - ALL BUILDINGS	396.77
				VENDOR TOTAL	396.77
CLOVER PHYSICAL THERAPY, P.C.	JRH	165370	032024CPT	2024 JANUARY-FEBRUARY SENIORS BALANCE CL	240.00
				VENDOR TOTAL	240.00
COLLIERS ENGINEERING & DESIGN	BWL	165446	0000933316	ZONING CODE UPDATE	3,420.00
				VENDOR TOTAL	3,420.00
COLONY HARDWARE CORP.	PJS	165502	2085762	HAND TOOLS	743.19
	PJS	165504	2085787	HAND TOOLS	778.80
	PJS	165631	2095271	MANHOLE HOOKS	94.53
				VENDOR TOTAL	1,616.52
CONSTELLATION NEW ENERGY, INC.	PJS	165615	68004831001	ELECT - PUMP STATIONS GREYTHORNE	52.27
				VENDOR TOTAL	52.27
COOLEY GROUP, INC.	BWL	165512	151678-01	FINANCE CHECK STOCK	258.71
				VENDOR TOTAL	258.71
COPPOLA	JRH	165592	042024COPPOLA	2024 APRIL INSTRUCTOR PAYMENT	2,423.19
				VENDOR TOTAL	2,423.19

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2024

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
CRAFCO, INC	PJS	165670	9403148545	ROADSAVER 221	3,460.50
				VENDOR TOTAL	3,460.50
CREIGHTON SELF-DEFENSE INC	JRH	165587	042024CREIGHTON	2024 APRIL INSTRUCTOR PAYMENT	3,374.93
	JRH	165640	042024CREIGHTON2	2024 APRIL INSTRUCTOR PAYMENT WINTER SES	54.60
				VENDOR TOTAL	3,429.53
CROWN CASTLE INTERNATIONAL CORP.	AMM	165519	1539726	FIBER SERVICE #S269684 - 170 W. JEFFERSO	1,004.07
				VENDOR TOTAL	1,004.07
CSX TRANSPORTATION	PJS	165463	8461895	CSX - ALLENS CREEK ANNUAL LAND LEASE	871.36
				VENDOR TOTAL	871.36
D.J.M. EQUIPMENT, INC. BOBCAT OF THE FINGER LAKE	PJS	165401	01-206354	TEETH AND HARDWARE BOBCAT AUGER BITS	539.00
				VENDOR TOTAL	539.00
DE LA COLINADOLORES	JRH	165580	042024LOURDES	2024 APRIL INSTRUCTOR PAYMENT	368.90
				VENDOR TOTAL	368.90
DEBBIE SUPPLY INC	PJS	165392	670697	STREET BROOM	28.79
				VENDOR TOTAL	28.79
DECKMAN OIL COMPANY	PJS	165501	788533	DEF	689.13
	PJS	165503	788642	SYNTHETIC BLEND	136.02
	PJS	165650	789103	BARREL 5W30	652.25

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2024**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,477.40
DEL 3750 MONROE AVENUE ASSOCIATES LLC	BWL	165445	03282024	APRIL 2024 TOWN COURT RENT	8,415.87
				VENDOR TOTAL	8,415.87
DEMOCRAT & CHRONICLE	BWL	165557	DC1187406	MAY 2024 NEWSPAPER	35.00
				VENDOR TOTAL	35.00
DIRECT ENERGY BUSINESS	BWL	165595	240940054057331	TN @ LG	240.43
	BWL	165595	240940054057760	1-2 POLES	182.71
	BWL	165595	240940054057761	3-6 POLES	195.47
	BWL	165595	240940054057762	7 OR MORE	333.86
	BWL	165595	240940054057763	POLE MAIN	38.05
	BWL	165595	240940054057764	STONETN	51.93
	PJS	165598	240890054034451	ROBBINS ROAD - PARKS	189.14
	PJS	165598	240890054034447	210 MENDON - MILE POST	8.81
	PJS	165598	240890054034450	LINCOLN AVE - SCC	3,234.35
	PJS	165598	240890054034452	500 MENDON ROAD - THORNELL FARM PARK	431.88
	PJS	165598	240880054024792	170 W. JEFFERSON - KINGS BEND	124.09
	PJS	165605	240880054024789	PARK ROAD	180.04
	PJS	165605	240890054034449	POINCIANA DR	17.76
	PJS	165605	240890054034448	CANDLEWOOD DR	22.90
	PJS	165605	240890054034446	PITTSFORD MANOR LA	83.01
	PJS	165605	240880054024791	DUNNEWOOD CT	218.65
	PJS	165605	240890054034266	FAIRPORT ROAD	0.00
	PJS	165605	240880054024790	BRICKSTON DRIVE	6.06
	PJS	165515	240860054002448	DOWNING DR	6.29
	PJS	165515	240860054002449	529 MARSH RD	63.78
	PJS	165515	240870054013988	3950 EAST AVE KNOWLTON	0.00
	PJS	165516	240870054013987	KINGS BEND	10.78
	PJS	165516	240860054002450	625 MARSH ROAD	0.64
	PJS	165516	240870054013989	631 MARSH ROAD	15.08

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2024

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	5,655.71
DOLOMITE PRODUCTS CO INC	PJS	165376	1155779	WASHED STONE	10,361.18
	PJS	165437	1156177	WASHED STONE	3,224.71
	PJS	165635	1156330	WASHED STONE	1,475.93
	PJS	165635	1156271	WASHED STONE	1,078.89
	PJS	165635	1156840	WASHED STONE	1,418.24
				VENDOR TOTAL	17,558.95
ELDERBERRY EXPRESS, INC.	BWL	165514	115	TRANSPORTATION FOR SENIORS 2ND QUARTER 2	2,000.00
				VENDOR TOTAL	2,000.00
ELEVATED SIGN SOLUTIONS	JRH	165632	3691	MEMORIAL DAY SIGNAGE	310.00
				VENDOR TOTAL	310.00
EMERGENCY POWER SYSTEMS	PJS	165381	SQI-0006926	REPAIR GENERATOR SCC	1,903.49
				VENDOR TOTAL	1,903.49
EMPIRE STATE MULCH SUPPLY COMPANY	PJS	165432	00025	DYED MULCH	1,745.00
				VENDOR TOTAL	1,745.00
EVEVSKY	JRH	165470	5134	2024 MARCH SENIORS TAI CHI, SUN AND GET	640.00
				VENDOR TOTAL	640.00
EXODUS EXTERMINATING INC	PJS	165488	463142	MARCH SERVICE	50.00
	PJS	165460	463125	MOUSE CONTROL	50.00

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	100.00
FAIRPORT CHILDREN'S THEATER	JRH	165588	042024ROCHA	2024 APRIL INSTRUCTOR PAYMENT	2,324.00
				VENDOR TOTAL	2,324.00
FERGUSON ENTERPRISES INC	PJS	165457	0599186	PLUMBING SUPPLIES	14.11
				VENDOR TOTAL	14.11
FINGER LAKES CASTLE	PJS	165628	898774	SOAP, WASHER FLUID,GLOVES	211.69
				VENDOR TOTAL	211.69
FISHER ASSOCIATES, P.E., L.S., L.A., D.P.C.	PJS	165466	FEB2324	MENDON THORNELL SIDEWALK	604.34
				VENDOR TOTAL	604.34
FOODLINK, INC	JRH	165438	AI-01809	FOOD WORKER CERTIFICATION - ANN PARKER	125.00
				VENDOR TOTAL	125.00
FOULKELIZABETH	JRH	165585	042024FOULK	2024 APRIL INSTRUCTOR PAYMENT	1,727.60
				VENDOR TOTAL	1,727.60
FRATICELLI	JRH	165388	032024MARONEY	2024 MARCH INSTRUCTOR PAYMENT	210.00
				VENDOR TOTAL	210.00
FRONTIER COMMUNICATIONS	BWL	165535	585-100-2618-050219-6	MONTHLY PHONE PYMT	1,253.61
	AMM	165527	0401/6430-092614-6	6430 KBP NORTH PHONE SERVICE 04/01/24 -	88.93

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
FRONTIER COMMUNICATIONS	PJS	165531	040524	DPW - FAX	73.84
	PJS	165532	040424	HWY EMISSIONS	73.36
	PJS	165612	585-218-9325-061517-6	AUTUMN WOODS PS	58.44
	PJS	165612	585-100-1313-010717-6	TOWN PUMP STATIONS	687.01
VENDOR TOTAL					2,235.19
GEORGE MILLER BRICK CO.	PJS	165624	0008810-00	PALLET OF SEWER BRICK	413.75
	VENDOR TOTAL				
GOTTA III	JRH	165542	GC240322	2024 MARCH SENIORS SQUARE DANCE CALLING	120.00
	VENDOR TOTAL				
GRAINGER, INC.	PJS	165424	9045463784	WALL HEATERS	214.98
	PJS	165618	9081330418	ROTATION TESTER, TEST LEADS, TEST LEAD K	364.14
	PJS	165621	9082098998	CONTACT KIT, RELAY, THERMAL UNIT	778.05
	PJS	165578	9076941914	BASEBOARD HEATER	77.00
	PJS	165454	9068647222	BABY CHANGING STATIONS	436.48
VENDOR TOTAL					1,870.65
GREENLIGHT NETWORKS LLC	AMM	165485	3143110	GREENLIGHT: BUSINESS BASIC 05/01/24 -05/	150.00
	VENDOR TOTAL				
GUPP SIGNS, INC.	BWL	165534	24-140	POLLINATOR PATHWAY GARDEN MARKERS	412.50
	VENDOR TOTAL				
HADLOCK PAINT CO. INC.	PJS	165510	P0158607	PAINTERS TAPE	3.81
	PJS	165602	P0159025	STAIN FOR SCC GAGA PIT	59.35

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	63.16
HADLOCK'S ACE HARDWARE	PJS	165644	003524	TOOLS FOR MASON TRAILER	34.52
	PJS	165644	003527	TOOLS FOR MASON TRAILER	12.78
	PJS	165649	003531	RAKES	254.85
	PJS	165489	003502	HANGING HARDWARE FOR MASON TRAILER	65.15
	PJS	165608	003553	CHALK LINE	8.99
	PJS	165523	003523	SPRAY PAINT	9.99
	PJS	165523	003540	FASTENERS	73.50
	PJS	165523	003522	FASTENERS	40.53
				VENDOR TOTAL	500.31
HANSON	JRH	165641	042024HANSON	2024 APRIL INSTRUCTOR PAYMENT WINTER SES	98.00
				VENDOR TOTAL	98.00
HAUN WELDING SUPPLY, INC.	PJS	165609	00000086300	CYLINDER LEASE	46.00
				VENDOR TOTAL	46.00
HAWK COLLISION & FRAME	PJS	165506	3561	INSPECTION 467	20.00
				VENDOR TOTAL	20.00
HERZOG	JRH	165467	122	2024 MARCH SENIORS INSTRUCTOR PAYMENT	320.00
				VENDOR TOTAL	320.00
HILLYARD, INC.	PJS	165495	700583433	CLEANING AND PAPER SUPPLIES ALL BUILDING	340.32
	PJS	165377	605425693	CLEANING AND PAPER SUPPLIES ALL BUILDING	2,481.60
	PJS	165651	605445139	CLEANING AND PAPER SUPPLIES ALL BUILDING	1,251.70
	PJS	165517	605437706	KITCHEN TRASH LINERS	76.30

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	4,149.92
HOME DEPOT	PJS	165375	9020147	HARDWARE POP DOCK	107.13
	PJS	165375	9213073	REFUND FOR HARDWARE	-16.16
	PJS	165375	9020173	HARDWARE POP DOCK	65.70
	PJS	165441	0012736	CONCRETE	27.15
	PJS	165574	7073291	SPRAYER,SUPPLIES	35.93
	PJS	165574	8361429	SPRAYER,SUPPLIES	11.43
	PJS	165574	8031777	SPRAYER,SUPPLIES	67.50
	PJS	165576	4013590	LUMBER FOR TOP SOIL BARN	182.50
	PJS	165576	5031010	LUMBER FOR TOP SOIL BARN	158.68
	PJS	165576	5031052	LUMBER FOR TOP SOIL BARN	114.28
	PJS	165576	0021840	LUMBER FOR TOP SOIL BARN	96.42
	PJS	165576	3194876	CREDIT	-71.84
	PJS	165576	H1264-242578	LUMBER FOR TOP SOIL BARN	134.18
	PJS	165575	WJ52313711	FLASH LIGHT	50.69
	PJS	165478	7090516	5 PK WHEEL	19.93
	PJS	165629	7031868	HOSE NOZZLES, TARP	73.88
	PJS	165603	7360059	PLAY SAND FOR POLLINATOR SEEDING	15.96
	PJS	165431	5020384	PLUMBING SUPPLIES	60.85
	PJS	165448	2030434	MAIL;BOX LUMBER	31.28
	PJS	165448	2012918	MAIL;BOX LUMBER	174.30
	PJS	165447	7012534	DRIP EDGE, NAILS	268.91
	PJS	165452	9020778	VELCRO AND PACKING TAPE	51.48
	PJS	165459	9021270	FASTENERS, HARDWARE	23.87
	PJS	165518	4021384	LUMBER, HARDWARE POP DOCK	68.29
	PJS	165529	3364985	TOOLS	292.66
				VENDOR TOTAL	2,045.00
INTERSTATE BATTERY SYSTEM	PJS	165449	30097812	BATTERIES	419.85
				VENDOR TOTAL	419.85
INTIVITY, INC.	JRH	165439	1898877-0	RECREATION OFFICE SUPPLIES	105.04

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	105.04
IRON MOUNTAIN, INC	RM	165511	JHZK422	RECORD RETENTION-04/01/2024 - 04/30/2024	919.48
				VENDOR TOTAL	919.48
JACOB	JRH	165537	11	2024 MARCH SENIORS ZUMBA	160.00
				VENDOR TOTAL	160.00
JESSIE HOLLENBECK - PETTY CASH	JRH	165383	03212024PETTYCASH1	PETTY CASH REIMBURSEMENT AFTER SCHOOL SU	19.48
	JRH	165384	03212024PETTYCASH2	PETTY CASH REIMBURSEMENT AFTER SCHOOL SU	20.96
				VENDOR TOTAL	40.44
KAWCZYNSKI	JRH	165394	032024KAWCZYNSKI	2024 MARCH SENIORS YOGA CLASSES	280.00
				VENDOR TOTAL	280.00
KENWORTH NORTHEAST GROUP, INC	PJS	165505	R68402	ENGINE REPAIR 457	849.50
	PJS	165611	R68540	INSPECTIONS	20.00
	PJS	165611	R68566	INSPECTIONS	20.00
	PJS	165611	R68568	INSPECTIONS	20.00
				VENDOR TOTAL	909.50
KISTNER CONCRETE PRODUCTS INCORPORATED	PJS	165435	IN80428	MANHOLES - KILBOURN SEWER	5,028.86
				VENDOR TOTAL	5,028.86
KOEGEL	BWL	165430	03262024	ASSOCIATION OF TOWNS ANNUAL MEETING EXPE	824.45
	BWL	165443	03272024	ASSOCIATION OF TOWNS ANNUAL MEETING	1,111.74

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,936.19
KOVALSKY-CARR ELECTRIC SUPPLY CO., INC.	PJS	165423	S2055461.002	FLUORESCENT AND LED BULBS	170.00
				VENDOR TOTAL	170.00
M R B GROUP	BWL	165426	54568	OAK HILL CLUB HOUSE EXPANSION	275.00
	BWL	165426	54567	OAK HILL DRAINAGE PROJECT	1,325.00
				VENDOR TOTAL	1,600.00
MAGGIO	JRH	165582	042024MAGGIO	2024 APRIL INSTRUCTOR PAYMENT	78.54
				VENDOR TOTAL	78.54
MAGLIATO	JRH	165584	042024MAGLIATO	2024 APRIL INSTRUCTOR PAYMENT	418.95
	JRH	165639	042024MAGLIATO2	2024 APRIL INSTRUCTOR PAYMENT WINTER SES	21.00
				VENDOR TOTAL	439.95
MATTHEWS & FIELDS LUMBER COMPANY INC.	PJS	165657	262194	ROUGH CUT LUMBER	3,012.50
				VENDOR TOTAL	3,012.50
MCVEAN	JRH	165643	042024MCVEAN	2024 APRIL INSTRUCTOR PAYMENT WINTER SES	91.00
				VENDOR TOTAL	91.00
MIALE	JRH	165397	03212024MIALE	EMPLOYEE REIMBURSEMENT SENIORS BUS TRIP	13.80
				VENDOR TOTAL	13.80

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
MILTON RENTS INC	BWL	165500	91917	CREDIT ON ACCOUNT TOWN OF PITTSFORD	-99.40
	BWL	165500	MOVECR	CREDIT ON PITTSFORD HWY ACCOUNT MOVED TO	-178.94
	BWL	165500	001570670	EXPANSION JT FIBRE AND CAULK	108.32
	BWL	165500	001571933	MATERIAL FOR CATCH BASIN	1,318.50
	BWL	165500	001572163	MATERIAL FOR CATCH BASIN	1,416.00
	BWL	165500	001572206	MATERIAL FOR CATCH BASIN	376.50
				VENDOR TOTAL	2,940.98
MITCHELL1	PJS	165623	IB30763675	APRIL BILLING	410.51
				VENDOR TOTAL	410.51
MODULAR COMFORT SYSTEMS, INC	BWL	165402	IN R403582	ISLANDAIRE CONSOLE WATER SOURCE HEAT PUM	4,703.00
				VENDOR TOTAL	4,703.00
MONROE COUNTY WATER	PJS	165613	390456	SCC FIRE SERVICE	108.10
	PJS	165613	391992	LIBRARY FIRE SERVICE	108.10
	PJS	165613	390376	PARKS FIRE SERVICE	108.10
	PJS	165613	391802	KINGS BEND FIRE SERVICE	172.95
	PJS	165613	390513	HIGHWAY FIRE SERVICE	108.10
				VENDOR TOTAL	605.35
MORROW	JRH	165476	03292024MORROW	EMPLOYEE REIMBURSEMENT SENIORS SPECIAL E	10.80
				VENDOR TOTAL	10.80
MURRAY	JRH	165581	042024MURRAY	2024 APRIL INSTRUCTOR PAYMENT	88.20
				VENDOR TOTAL	88.20
MUTUAL OF OMAHA THE MAXON COMPANY	BWL	165622	GMNY6X007O51-0001	1ST QUARTER 2024 DBL	2,204.40

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	2,204.40
NAPA AUTO PARTS	PJS	165390	077681	BRAKES 339-2	722.63
	PJS	165378	056864	TONNEAU COVER	530.84
	PJS	165659	079024	FUSE	2.42
	PJS	165604	078995	FUSES	6.50
				VENDOR TOTAL	1,262.39
NOCO ENERGY CORP.	PJS	165654	SP12791955	FUEL120.10 GAL	355.37
	PJS	165654	SP12790137	215.20	633.55
				VENDOR TOTAL	988.92
NORTHERN STAR MEDICAL HEALTH, PLLC	BWL	165461	9278	DRUG SCREENINGS	325.00
				VENDOR TOTAL	325.00
NRG BUSINESS MARKETING, LLC	PJS	165600	HS44167290	DIRECT ENERGY TOWN WIDE AND PUMP STATION	2,383.61
				VENDOR TOTAL	2,383.61
NYS UNEMPLOYMENT INSURANCE	BWL	165634	04-60591 7	1ST QUARTER 2024 UNEMPLOYMENT	894.76
				VENDOR TOTAL	894.76
OIL FILTER SERVICE, INC.	PJS	165630	67190	FILTERS 414	39.39
	PJS	165487	67082	FILTERS 403,412	175.68
	PJS	165483	67016	EXHAUST STACK REPAIR	521.63
				VENDOR TOTAL	736.70
PAYCHEX, INC.	BWL	165458	2024032800	MONTHLY PAYROLL PROCESSING MARCH 2024	3,971.61

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
PAYCHEX, INC.	BWL	165663	28837777	ANALYSIS & MONITORING APRIL 2024	418.71
	BWL	165560	5043211	ONBOARDING MONTHLY SERVICES	100.00
VENDOR TOTAL					4,490.32
PAZRAL	JRH	165591	042024PAZRAL	2024 APRIL INSTRUCTOR PAYMENT	1,259.30
VENDOR TOTAL					1,259.30
PENFIELD TROPHIES	JRH	165479	7104	KIDS FISHING DERBY TROPHIES	110.00
VENDOR TOTAL					110.00
PENNY LANE PRINTING	JRH	165471	240563	PLAYGROUND PASSPORT	285.00
VENDOR TOTAL					285.00
PERINA	BWL	165526	04042024	ASL INTERPRETING SERVICES MARCH 2024	150.00
VENDOR TOTAL					150.00
PERINTON RV RENTALS INC.	PJS	165524	WR1506	PLOW HARNESS 336-1	73.81
VENDOR TOTAL					73.81
PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	JRH	165627	3319005877	RECREATION POSTAGE METER BILLING 02/28/2	104.49
VENDOR TOTAL					104.49
PITTSFORD CENTRAL SCHOOLS	PJS	165614	5676-24A	FUEL	978.37
	PJS	165671	5672-24A	HIGHWAY FUEL	8,342.41
	PJS	165633	5675-24A	PSD DIESEL AND UNLEAD FUEL	1,329.61
	PJS	165653	5673-24A	MONTHLY PARKS FUEL USAGE	881.70

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	11,532.09
PITTSFORD YOUTH SERVICES INCORPORATED	BWL	165477	4840	COUNSELING SERVICES APRIL	5,665.00
				VENDOR TOTAL	5,665.00
POWER DRIVES, INC.	PJS	165497	RRS971704	HYDRAULIC HOSE FOR 451	148.86
				VENDOR TOTAL	148.86
RADIOMAX COMMUNICATIONS INC.	PJS	165533	104244	AUG - OCT QUARTERLY PAYMENT	41.15
				VENDOR TOTAL	41.15
RAY KERHAERT'S TOWING,INC	PJS	165646	027963	TOW 439	330.00
				VENDOR TOTAL	330.00
RAY SANDS GLASS	PJS	165664	1-11613	WINDSHEILD 501	704.68
				VENDOR TOTAL	704.68
REGIONAL INTERNATIONAL CORPORATION	PJS	165610	011224032	CREDIT	-266.00
	PJS	165610	011226277P	HOSE	16.66
	PJS	165610	011226277P.02	BRAKE HOSE	33.32
	PJS	165610	011226971P	OIL SEAL	107.22
	PJS	165610	011227534P	AD-9 KIT	99.69
	PJS	165610	011227323P	KT XMSN	196.69
				VENDOR TOTAL	187.58
RENT AN AED, LLC	PJS	165455	2024-035	REPLACEMENT BATTERY	459.00
	PJS	165530	2024-038	REPLACEMENT BATTERY	459.00

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	918.00
ROCHESTER ASPHALT MATERIAL, INC.	PJS	165662	1157272	WASHED 1AS 111.73 TON	2,625.66
				VENDOR TOTAL	2,625.66
ROCHESTER GAS & ELECTRIC	PJS	165665	11611372632	295 FAIRPORT RD PUMP STATION	25.91
	PJS	165667	1011072431	REEVES ROAD PUMP STATION	343.94
	PJS	165666	11311402090	631 MARSH ROAD	169.39
	PJS	165601	12011316147	WILLARD ROAD ELECTRIC	251.37
	PJS	165601	12311253445	BARKER ROAD ELECTRIC	75.80
				VENDOR TOTAL	866.41
ROSE	JRH	165536	032024ROSE	2024 MARCH SENIORS FITNESS SESSIONS	320.00
				VENDOR TOTAL	320.00
S & S WORLDWIDE, INC	JRH	165396	IN101361909	BREAK CAMP CRAFT SUPPLIES	3.06
	JRH	165387	IN101359114	AFTER SCHOOL CRAFT SUPPLIES	58.92
				VENDOR TOTAL	61.98
SENENIG'S LANDSCAPE SUPPLY	PJS	165391	T02-172033	MUSHROOM COMPOST	142.00
				VENDOR TOTAL	142.00
SEYREK SEALERS, LLC	PJS	165382	PITTSTOWN FEB24	DISPOSAL SVC - TOWN WIDE	1,753.55
	PJS	165561	MAR 24	2024 REFUSE DISTRICTS	52,368.75
	PJS	165606	PITTSTOWN MAR	DISPOSAL SVC - TOWN WIDE	1,753.55
	PJS	165568	030124	HWY MARCH ROLL OFF	3,147.50

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	59,023.35
SLAUGHTER	JRH	165593	042024SLAUGHTER	2024 APRIL INSTRUCTOR PAYMENT	1,613.50
				VENDOR TOTAL	1,613.50
SMITH, JR.	BWL	165421	03212024	NY ASSOCIATION OF TOWNS ANNUAL MEETING	2,052.68
				VENDOR TOTAL	2,052.68
SOUTHWORTH-MILTON, INC.	BWL	165434	INV3165040	CATERPILLAR LOADER #475-4	166,949.00
				VENDOR TOTAL	166,949.00
SPRINGBROOK SOFTWARE, LLC	AMM	165525	INV-016599	ANNUAL SOFTWARE SUBS & PHONE SUPPORT FOR	2,171.00
				VENDOR TOTAL	2,171.00
STAPLES	RM	165559	7000257780	GENERAL OFFICE SUPPLIES	65.27
				VENDOR TOTAL	65.27
STATE COMPROLLER	BWL	165372	2636690-2024-02-01	FEBRUARY 2024 TOWN COURT FEES	2,817.25
				VENDOR TOTAL	2,817.25
STEIDLE	JRH	165398	03212024STEIDLE	EMPLOYEE REIMBURSEMENT SENIORS BUS TRIP	13.80
				VENDOR TOTAL	13.80
T. MINA SUPPLY EAST, INC.	PJS	165617	S1481096.001	6" PIPE AND FITTINGS	307.00
	PJS	165433	S1480425.001	PIPE FOR REEVES ROAD / KILBOURN	542.50

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
T. MINA SUPPLY EAST, INC.	PJS	165433	S1480142.001	PIPE FOR REEVES ROAD / KILBOURN	115.00
				VENDOR TOTAL	964.50
T.Y. LIN INTERNATIONAL	BWL	165597	122401047	ST. JOHN FISHER UNIVERSITY LAVERY LIBRAR	675.00
				VENDOR TOTAL	675.00
TOLLS BY MAIL	PJS	165469	18055053345	MISC THRUWAY TOLLS	11.96
				VENDOR TOTAL	11.96
TOPS MARKETS LLC	JRH	165541	032024TOPS	2024 MARCH TOPS BILLING	165.95
				VENDOR TOTAL	165.95
TOSHIBA BUSINESS SOLUTIONS	AMM	165599	6253867	DOCUWARE-SOLUTIONS SOFTWARE SUPPORT 4/1/	1,000.00
	RM	165520	6254117	MAINTENANCE INVOICE 1ST FLOOR COPIER- 03	158.35
	PJS	165658	6256212	MARCH BILLING	22.99
	JRH	165371	6227496	RECREATION COPIER BILLING 02/01/24-02/29	292.79
	AMM	165403	6247156	MANAGED PRINT SERVICES-NETWORKED PRINTER	302.12
	JRH	165626	6254124	2024 RECREATION COPIER BILLING 03/01/24-	330.63
	AMM	165368	6238677	MANAGED PRINT SERVICES-STAND-ALONE PRINT	257.40
				VENDOR TOTAL	2,364.28
UDIG NY	PJS	165509	24030707	MONTHLY UDIG CALLS - JAN - MAR 2024	109.00
				VENDOR TOTAL	109.00
ULINE INC.	PJS	165579	176027243	TRASH BARRELS / BABY CHANGING STATIONS	1,963.61
				VENDOR TOTAL	1,963.61

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
URMC DEPARTMENT OF PSYCHIATRY	BWL	165468	TOP0424	EAP SERVICES APRIL 2024	210.83
				VENDOR TOTAL	210.83
URSO	BWL	165564	04042024	SPRAY PAINT	7.99
				VENDOR TOTAL	7.99
VAN BENTHUYSEN	JRH	165539	032024VANB	2024 MARCH SENIORS CHAIR YOGA	80.00
				VENDOR TOTAL	80.00
VAN BORTEL FORD	PJS	165482	448268	SEAL FOR AXLE	18.90
				VENDOR TOTAL	18.90
VERMONT SYSTEMS	JRH	165386	VS011838	SENIORS SOFTWARE TRAINING	131.25
				VENDOR TOTAL	131.25
VERNICK	JRH	165389	032024VERNICK	2024 MARCH INSTRUCTOR PAYMENT	269.50
				VENDOR TOTAL	269.50
VICTOR POWER EQUIPMENT	PJS	165669	319237	O-RING, OIL HOSE	212.93
	PJS	165607	319134	SPARK PLUGS	176.59
				VENDOR TOTAL	389.52
VILLAGE OF PITTSFORD	BWL	165373	03142024	FEBRUARY 2024 TOWN COURT FEES	210.00
				VENDOR TOTAL	210.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2024

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
VILLAGER CONSTRUCTON INC	PJS	165616	106615	KILBOURN SEWER REPAIR	114,249.79
				VENDOR TOTAL	114,249.79
VP SUPPLY CORP.	PJS	165453	5601410	ELECTRICAL SUPPLIES	64.54
				VENDOR TOTAL	64.54
W. B. MASON CO., INC.	RM	165379	245160511	GENERAL OFFICE SUPPLIES	31.11
				VENDOR TOTAL	31.11
WAGSTAFF	JRH	165586	042024WAGSTAFF	2024 APRIL INSTRUCTOR PAYMENT	787.50
				VENDOR TOTAL	787.50
WARD	RM	165548	04082024	MILEAGEREIMBURSEMENT FOR COURIER-03/11/2	35.84
				VENDOR TOTAL	35.84
WEGMANS FOOD MARKETS INC	JRH	165636	032024WEGSRS	2024 MARCH SENIORS WEGMANS BILLING	467.94
	JRH	165638	032024WEGREC	2024 MARCH RECREATION WEGMANS BILLING	608.14
	BWL	165521	04032024	REFRESHMENTS FOR TRAINING	49.69
				VENDOR TOTAL	1,125.77
WONDRACK	JRH	165590	042024WONDRACK	2024 APRIL INSTRUCTOR PAYMENT	178.50
				VENDOR TOTAL	178.50
WRIGHT	JRH	165589	042024WRIGHT	2024 APRIL INSTRUCTOR PAYMENT	294.00
WRIGHT	JRH	165543	0324	2024 MARCH SENIORS CHORUS AND NIA FITNES	345.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2024

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	639.00
ZHANG	JRH	165642	042024ZHANG	2024 APRIL INSTRUCTOR PAYMENT WINTER SES	70.00
				VENDOR TOTAL	70.00
ZIOLKO	JRH	165538	6	2024 MARCH SENIORS BALANCE CLASSES	120.00
				VENDOR TOTAL	120.00
ZUROWSKI	PJS	165508	032624	WNY STORMWATER CONF. & ZOO AWARDS EXPENS	114.97
				VENDOR TOTAL	114.97
				REPORT TOTAL	536,233.38

END OF REPORT

**PREPAID ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2024**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
ASSOCIATION OF TOWNS OF NEW YORK STATE	BWL	165499	3107	2024 TRAINING SCHOOL FOR NEWLY ELECTED O	200.00
					VENDOR TOTAL
CHARTER COMMUNICATIONS	AMM	165369	141705201031424	BUSINESS CLASS DIGITAL ADAPTERS 3/17/24-	68.68
	AMM	165404	142206901032124	FIBER INTERNET 50/50 MBPS & 5 STATIC IPS	540.00
				VENDOR TOTAL	608.68
CONSTELLATION NEW ENERGY, INC.	BWL	165425	67787794901	GREYTHORNE HILL	79.02
					VENDOR TOTAL
DIRECT ENERGY BUSINESS	BWL	165464	240650053845845	LEHIGH STATION	56.63
	BWL	165464	240680053873556	REITZ PARKWAY	125.06
	BWL	165465	240680053873557	DIRECT ENERGY ELECTRIC - PARKS	305.83
				VENDOR TOTAL	487.52
EXCELLUS	BWL	165399	000038513102	55086-0001:	57.48
	BWL	165399	000038513438	55086-0002:	67.06
	BWL	165399	000038513275	55086-0003:	47.90
	BWL	165399	000038513700	55086-0004:	23.95
	BWL	165399	000038513662	55086-0005:	23.95
	BWL	165399	000038513489	55086-0006:	47.90
	BWL	165399	000038513905	55086-0007:	57.48
	BWL	165399	000038514028	55086-0008:	62.27
	BWL	165399	000038513664	55086-0009:	4.79
	BWL	165399	000038513675	55086-0010:	71.85
	BWL	165399	000038513936	55086-0011:	14.37
	BWL	165399	000038513572	55086-0012:	301.77
	BWL	165399	000038513128	55086-0013:	86.22
	BWL	165399	000038512805	55086-0014:	9.58
					VENDOR TOTAL

**PREPAID ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2024**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
FIDELITY SECURITY LIFE COMPANY OF NY	BWL	165436	166236671	EYEMED VISION PREMIUM APRIL 2024	476.47
VENDOR TOTAL					476.47
FRONTIER COMMUNICATIONS	AMM	165450	032224-6431-052517-6	IT DEPT EMERGENCY PHONE SERVICE 3/22/24	74.50
	JRH	165474	032024FRONTIERSRS	SENIORS TELEPHONE SERVICE 03/22/24-04/21	63.82
	JRH	165475	032024FRONTIERREC	RECREATION TELEPHONE SERVICE 03/22/24-04	74.67
	BWL	165494	585-248-2520-052517-6	PARKS FIRE SECURITY	74.44
	BWL	165494	585-248-3897-052517-6	PSD FIRE SECURITY	65.14
	BWL	165498	585-586-4739-052517-6	SCC	97.93
	BWL	165498	585-248-6205-052517-6	HIGHWAY	64.60
	BWL	165498	585-248-6202-052517-6	TOWN HALL	540.49
	BWL	165498	585-385-3241-052517-6	LIBRARY	0.00
	BWL	165498	585-198-6080-060617-6	COURT	66.86
VENDOR TOTAL					1,122.45
MONROE CO FIRE MARSHALS & INSPECTORS	BWL	165440	03272024	2024 EDUCATIONAL SEMINAR - CARUSO AND TA	500.00
VENDOR TOTAL					500.00
MUTUAL OF OMAHA	BWL	165393	001672877860	LIFE & DISABILITY INSURANCE PREMIUM APRI	3,526.35
VENDOR TOTAL					3,526.35
MVP HEALTH CARE	BWL	165400	000000019415103	MONTHLY HEALTH CARE BILL APRIL 2024	198,672.62
VENDOR TOTAL					198,672.62
NOCO ENERGY CORP.	BWL	165492	SP12782970	188.4	556.35
	BWL	165492	SP12785821	214.80	634.30
	BWL	165492	SP12787099	301.4	887.32
	BWL	165492	SP12782125	75.80	222.47
	BWL	165492	SP12783768	283.FUEL	835.69

**PREPAID ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	3,136.13
ROCHESTER GAS & ELECTRIC	BWL	165417	17900273442	MONTHLY STREET LIGHTING PYMT	7,435.39
	BWL	165444	17900273515	ELECT & GAS - TOWN WIDE	12,888.10
				VENDOR TOTAL	20,323.49
VERIZON WIRELESS	BWL	165507	9958794275	MONTHLY CELLPHONE CHARGES	424.10
				VENDOR TOTAL	424.10
				REPORT TOTAL	230,433.40

END OF REPORT

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2024 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1010	TOWN BOARD								
0001	PERSONAL SERVICES	3,926.92	102,100.00	102,100.00	31,415.36	70,684.64	0.00	70,684.64	30.77
0004	CONTRACTUAL & MISC. EXPENSE	350.00	4,000.00	4,000.00	500.00	3,500.00	0.00	3,500.00	12.50
Total Dept 1010	TOWN BOARD	4,276.92	106,100.00	106,100.00	31,915.36	74,184.64	0.00	74,184.64	30.08
Dept 1110	TOWN JUSTICES								
0001	PERSONAL SERVICES	8,297.66	251,484.00	251,484.00	62,788.46	188,695.54	0.00	188,695.54	24.97
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	1,808.24	152,730.00	153,093.96	29,058.06	124,035.90	363.96	123,671.94	18.98
Total Dept 1110	TOWN JUSTICES	10,105.90	404,714.00	405,077.96	91,846.52	313,231.44	363.96	312,867.48	22.67
Dept 1220	TOWN SUPERVISOR								
0001	PERSONAL SERVICES	7,447.82	196,879.00	196,879.00	57,387.01	139,491.99	0.00	139,491.99	29.15
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	47.25	6,950.00	6,985.60	3,244.10	3,741.50	0.00	3,741.50	46.44
Total Dept 1220	TOWN SUPERVISOR	7,495.07	204,329.00	204,364.60	60,631.11	143,733.49	0.00	143,733.49	29.67
Dept 1230	COMMUNITY SERVICE								
0001	PERSONAL SERVICES	4,255.90	111,079.00	111,079.00	29,791.30	81,287.70	0.00	81,287.70	26.82
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	412.50	21,000.00	21,000.00	498.74	20,501.26	0.00	20,501.26	2.37
Total Dept 1230	COMMUNITY SERVICE	4,668.40	132,579.00	132,579.00	30,290.04	102,288.96	0.00	102,288.96	22.85
Dept 1310	DIRECTOR OF FINANCE								
0001	PERSONAL SERVICES	4,588.53	120,600.00	120,600.00	31,640.07	88,959.93	0.00	88,959.93	26.24
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	264.89	5,550.00	5,550.00	1,074.64	4,475.36	0.00	4,475.36	19.36
Total Dept 1310	DIRECTOR OF FINANCE	4,853.42	127,150.00	127,150.00	32,714.71	94,435.29	0.00	94,435.29	25.73
Dept 1320	INDEPENDENT AUDIT								
0004	CONTRACTUAL & MISC. EXPENSE	24,149.05	55,000.00	55,000.00	27,699.05	27,300.95	0.00	27,300.95	50.36
Total Dept 1320	INDEPENDENT AUDIT	24,149.05	55,000.00	55,000.00	27,699.05	27,300.95	0.00	27,300.95	50.36
Dept 1330	TAX COLLECTION								
0001	PERSONAL SERVICES	1,948.47	51,000.00	51,000.00	13,639.24	37,360.76	0.00	37,360.76	26.74
0004	CONTRACTUAL & MISC. EXPENSE	18.26	6,500.00	6,500.00	831.72	5,668.28	0.00	5,668.28	12.80
Total Dept 1330	TAX COLLECTION	1,966.73	57,500.00	57,500.00	14,470.96	43,029.04	0.00	43,029.04	25.17

TOWN OF PITTSFORD

Expense Control Report

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1355	ASSESSOR								
0001	PERSONAL SERVICES	6,749.55	196,311.00	196,311.00	47,246.85	149,064.15	0.00	149,064.15	24.07
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	1,500.00	0.00	1,500.00	1,000.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	57.64	19,535.00	19,559.55	650.20	18,909.35	0.00	18,909.35	3.32
Total Dept 1355	ASSESSOR	6,807.19	216,346.00	217,370.55	47,897.05	169,473.50	1,000.00	168,473.50	22.03
Dept 1375	CREDIT CARD FEES								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	38,000.00	38,000.00	4,087.21	33,912.79	0.00	33,912.79	10.76
Total Dept 1375	CREDIT CARD FEES	0.00	38,000.00	38,000.00	4,087.21	33,912.79	0.00	33,912.79	10.76
Dept 1410	TOWN CLERK								
0001	PERSONAL SERVICES	7,368.75	200,000.00	200,000.00	53,171.61	146,828.39	0.00	146,828.39	26.59
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,000.00	1,000.00	0.00	1,000.00	442.00	558.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	26.54	11,900.00	12,852.85	2,742.54	10,110.31	0.00	10,110.31	21.34
Total Dept 1410	TOWN CLERK	7,395.29	212,900.00	213,852.85	55,914.15	157,938.70	442.00	157,496.70	26.15
Dept 1420	ATTORNEY								
0001	PERSONAL SERVICES	1,968.16	51,173.00	51,173.00	15,745.29	35,427.71	0.00	35,427.71	30.77
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	250.00	250.00	0.00	250.00	0.00	250.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	1,066.09	21,375.00	23,657.00	6,131.42	17,525.58	2,282.00	15,243.58	25.92
Total Dept 1420	ATTORNEY	3,034.25	72,798.00	75,080.00	21,876.71	53,203.29	2,282.00	50,921.29	29.14
Dept 1430	PERSONNEL								
0001	PERSONAL SERVICES	3,367.05	84,864.00	84,864.00	23,640.14	61,223.86	0.00	61,223.86	27.86
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	4,847.04	145,200.00	145,315.42	21,981.05	123,334.37	79.70	123,254.67	15.13
Total Dept 1430	PERSONNEL	8,214.09	231,064.00	231,179.42	45,621.19	185,558.23	79.70	185,478.53	19.73
Dept 1440	ENGINEERING								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00
Total Dept 1440	ENGINEERING	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00
Dept 1450	ELECTIONS								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Total Dept 1450	ELECTIONS	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Dept 1460	RECORDS MANAGEMENT								
0004	CONTRACTUAL & MISC.	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00

TOWN OF PITTSFORD

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Fund 0001	GENERAL FUND								
Dept 1460	RECORDS MANAGEMENT EXPENSE								
Total Dept 1460	RECORDS MANAGEMENT	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Dept 1490	PUBLIC WORKS								
0001	PERSONAL SERVICES	9,523.80	257,200.00	257,200.00	63,485.71	193,714.29	0.00	193,714.29	24.68
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	706.33	19,770.00	19,888.69	1,988.79	17,899.90	1,200.00	16,699.90	10.00
Total Dept 1490	PUBLIC WORKS	10,230.13	277,970.00	278,088.69	65,474.50	212,614.19	1,200.00	211,414.19	23.54
Dept 1620	BUILDING								
0001	PERSONAL SERVICES	199.44	5,200.00	5,200.00	1,396.08	3,803.92	0.00	3,803.92	26.85
0004	CONTRACTUAL & MISC. EXPENSE	8,748.49	313,615.00	313,959.83	60,279.80	253,680.03	1,868.73	251,811.30	19.20
Total Dept 1620	BUILDING	8,947.93	318,815.00	319,159.83	61,675.88	257,483.95	1,868.73	255,615.22	19.32
Dept 1670	CENTRAL MAILING								
0004	CONTRACTUAL & MISC. EXPENSE	671.92	65,000.00	65,000.00	5,701.37	59,298.63	0.00	59,298.63	8.77
Total Dept 1670	CENTRAL MAILING	671.92	65,000.00	65,000.00	5,701.37	59,298.63	0.00	59,298.63	8.77
Dept 1680	DATA PROCESSING								
0001	PERSONAL SERVICES	9,223.18	243,000.00	243,000.00	64,562.26	178,437.74	0.00	178,437.74	26.57
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	2,500.00	2,958.06	964.31	1,993.75	0.00	1,993.75	32.60
0004	CONTRACTUAL & MISC. EXPENSE	4,974.58	162,615.00	194,135.50	81,819.09	112,316.41	6,291.10	106,025.31	42.15
Total Dept 1680	DATA PROCESSING	14,197.76	408,115.00	440,093.56	147,345.66	292,747.90	6,291.10	286,456.80	33.48
Dept 1910	UNALLOCATED INSURANCE								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	264,000.00	264,000.00	0.00	264,000.00	0.00	264,000.00	0.00
Total Dept 1910	UNALLOCATED INSURANCE	0.00	264,000.00	264,000.00	0.00	264,000.00	0.00	264,000.00	0.00
Dept 1920	MUNICIPAL ASSOCIATION DUES								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,900.00	1,900.00	1,650.00	250.00	0.00	250.00	86.84
Total Dept 1920	MUNICIPAL ASSOCIATION DUES	0.00	1,900.00	1,900.00	1,650.00	250.00	0.00	250.00	86.84
Dept 1930	JUDGEMENTS/CLAIMS								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00
Total Dept 1930	JUDGEMENTS/CLAIMS	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00
Dept 1950	PROPERTY TAX								
0004	CONTRACTUAL & MISC.	0.00	8,500.00	8,500.00	7,886.95	613.05	0.00	613.05	92.79

TOWN OF PITTSFORD

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Fund 0001	GENERAL FUND								
Dept 1950	PROPERTY TAX EXPENSE								
Total Dept 1950	PROPERTY TAX	0.00	8,500.00	8,500.00	7,886.95	613.05	0.00	613.05	92.79
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	101,250.00	299,168.23	63,050.46	236,117.77	135,140.91	100,976.86	21.08
Total Dept 1989	UNCLASSIFIED	0.00	101,250.00	299,168.23	63,050.46	236,117.77	135,140.91	100,976.86	21.08
Dept 1990	CONTINGENCY								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	150,000.00	147,000.00	0.00	147,000.00	0.00	147,000.00	0.00
Total Dept 1990	CONTINGENCY	0.00	150,000.00	147,000.00	0.00	147,000.00	0.00	147,000.00	0.00
Dept 2620	CUSTODIAL								
0001	PERSONAL SERVICES	20,698.42	479,000.00	479,000.00	136,074.34	342,925.66	0.00	342,925.66	28.41
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	4,600.00	55,753.00	19,392.15	36,360.85	0.00	36,360.85	34.78
0004	CONTRACTUAL & MISC. EXPENSE	8,142.45	197,379.00	210,965.06	59,773.72	151,191.34	50,601.44	100,589.90	28.33
Total Dept 2620	CUSTODIAL	28,840.87	680,979.00	745,718.06	215,240.21	530,477.85	50,601.44	479,876.41	28.86
Dept 3120	CROSSING GUARDS								
0001	PERSONAL SERVICES	7,036.21	193,000.00	193,000.00	46,001.03	146,998.97	0.00	146,998.97	23.83
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,450.00	1,450.00	0.00	1,450.00	0.00	1,450.00	0.00
Total Dept 3120	CROSSING GUARDS	7,036.21	194,450.00	194,450.00	46,001.03	148,448.97	0.00	148,448.97	23.66
Dept 3310	TRAFFIC								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	9,000.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	592.86	8,000.00	8,996.75	1,538.83	7,457.92	429.00	7,028.92	17.10
Total Dept 3310	TRAFFIC	592.86	17,000.00	17,996.75	1,538.83	16,457.92	429.00	16,028.92	8.55
Dept 3510	CONTROL OF ANIMALS								
0001	PERSONAL SERVICES	2,525.91	66,560.00	66,560.00	17,681.37	48,878.63	0.00	48,878.63	26.56
0004	CONTRACTUAL & MISC. EXPENSE	65.89	4,960.00	4,960.00	174.96	4,785.04	0.00	4,785.04	3.53
Total Dept 3510	CONTROL OF ANIMALS	2,591.80	71,520.00	71,520.00	17,856.33	53,663.67	0.00	53,663.67	24.97
Dept 4210	YOUTH SERVICES								
0004	CONTRACTUAL & MISC. EXPENSE	5,665.00	67,980.00	67,980.00	22,660.00	45,320.00	0.00	45,320.00	33.33
Total Dept 4210	YOUTH SERVICES	5,665.00	67,980.00	67,980.00	22,660.00	45,320.00	0.00	45,320.00	33.33
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	135.00	1,400.00	1,400.00	720.00	680.00	0.00	680.00	51.43

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Fund 0001	GENERAL FUND								
Dept 4560	PHYSICIAN								
Total Dept 4560	PHYSICIAN	135.00	1,400.00	1,400.00	720.00	680.00	0.00	680.00	51.43
Dept 5010	SUPERINTENDENT OF HIGHWAYS								
0001	PERSONAL SERVICES	2,602.16	68,000.00	68,000.00	18,293.08	49,706.92	0.00	49,706.92	26.90
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	437.22	62.78	0.00	62.78	87.44
0004	CONTRACTUAL & MISC. EXPENSE	33.41	1,000.00	1,000.00	470.95	529.05	0.00	529.05	47.10
Total Dept 5010	SUPERINTENDENT OF HIGHWAYS	2,635.57	69,500.00	69,500.00	19,201.25	50,298.75	0.00	50,298.75	27.63
Dept 5132	HIGHWAY GARAGE								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	26,000.00	35,300.00	10,100.44	25,199.56	5,587.88	19,611.68	28.61
0004	CONTRACTUAL & MISC. EXPENSE	1,387.77	56,200.00	56,200.00	19,578.53	36,621.47	294.30	36,327.17	34.84
Total Dept 5132	HIGHWAY GARAGE	1,387.77	82,200.00	91,500.00	29,678.97	61,821.03	5,882.18	55,938.85	32.44
Dept 5182	STREET LIGHTING								
0004	CONTRACTUAL & MISC. EXPENSE	240.43	35,000.00	35,000.00	5,393.74	29,606.26	0.00	29,606.26	15.41
Total Dept 5182	STREET LIGHTING	240.43	35,000.00	35,000.00	5,393.74	29,606.26	0.00	29,606.26	15.41
Dept 6410	PUBLICITY								
0001	PERSONAL SERVICES	4,251.14	112,760.00	112,760.00	29,711.58	83,048.42	0.00	83,048.42	26.35
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	6.09	54,785.00	66,920.00	13,169.76	53,750.24	0.00	53,750.24	19.68
Total Dept 6410	PUBLICITY	4,257.23	168,045.00	180,180.00	42,881.34	137,298.66	0.00	137,298.66	23.80
Dept 6510	VETERANS SERVICE								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
Total Dept 6510	VETERANS SERVICE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
Dept 6772	PROGRAMS FOR AGING								
0001	PERSONAL SERVICES	8,006.77	182,325.00	182,325.00	56,347.11	125,977.89	0.00	125,977.89	30.90
0004	CONTRACTUAL & MISC. EXPENSE	7,682.58	106,640.00	107,548.22	26,211.46	81,336.76	0.00	81,336.76	24.37
Total Dept 6772	PROGRAMS FOR AGING	15,689.35	288,965.00	289,873.22	82,558.57	207,314.65	0.00	207,314.65	28.48
Dept 7020	RECREATION ADMINISTRATION								
0001	PERSONAL SERVICES	21,944.23	772,227.00	772,227.00	156,978.32	615,248.68	0.00	615,248.68	20.33
0002	EQUIPMENT & CAPITAL OUTLAY	25.47	5,000.00	5,000.00	578.35	4,421.65	0.00	4,421.65	11.57
0004	CONTRACTUAL & MISC.	17,452.94	439,050.00	442,423.30	114,938.58	327,484.72	566.00	326,918.72	25.98

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Fund 0001	GENERAL FUND								
Dept 9950	TRANSFER TO CAPITAL PROJECTS								
0009	INTERFUND TRANSFERS	0.00	100,000.00	62,847.00	9,000.00	53,847.00	0.00	53,847.00	14.32
Total Dept 9950	TRANSFER TO CAPITAL PROJECTS	0.00	100,000.00	62,847.00	9,000.00	53,847.00	0.00	53,847.00	14.32
Total Fund 0001	GENERAL FUND	596,968.70	11,550,629.00	11,893,673.27	2,807,213.90	9,086,459.37	266,342.29	8,820,117.08	23.60

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Fund 0002	PART TOWN FUND								
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	21,000.00	21,000.00	14,687.62	6,312.38	0.00	6,312.38	69.94
Total Dept 9040	WORKERS COMPENSATION	0.00	21,000.00	21,000.00	14,687.62	6,312.38	0.00	6,312.38	69.94
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	500.00	500.00	117.80	382.20	0.00	382.20	23.56
Total Dept 9045	LIFE INSURANCE	0.00	500.00	500.00	117.80	382.20	0.00	382.20	23.56
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	91.20	1,600.00	1,600.00	396.20	1,203.80	0.00	1,203.80	24.76
Total Dept 9055	DISABILITY INSURANCE	91.20	1,600.00	1,600.00	396.20	1,203.80	0.00	1,203.80	24.76
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	289.73	213,000.00	213,000.00	70,933.84	142,066.16	0.00	142,066.16	33.30
Total Dept 9060	HOSPITALIZATION	289.73	213,000.00	213,000.00	70,933.84	142,066.16	0.00	142,066.16	33.30
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	4.50	100.00	100.00	30.00	70.00	0.00	70.00	30.00
Total Dept 9089	MISC. EMPLOYEE BENEFITS	4.50	100.00	100.00	30.00	70.00	0.00	70.00	30.00
Total Fund 0002	PART TOWN FUND	25,538.08	1,692,108.00	1,862,872.48	470,099.89	1,392,772.59	98,482.98	1,294,289.61	25.24

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Fund 0003	LIBRARY FUND								
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	600.00	600.00	545.00	55.00	0.00	55.00	90.83
Total Dept 4560	PHYSICIAN	0.00	600.00	600.00	545.00	55.00	0.00	55.00	90.83
Dept 7410	LIBRARY								
0001	PERSONAL SERVICES	35,561.82	993,889.00	993,889.00	251,780.27	742,108.73	0.00	742,108.73	25.33
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	2,910.00	11,509.50	0.00	11,509.50	8,599.50	2,910.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	8,268.36	249,991.00	323,024.43	35,250.93	287,773.50	66,092.64	221,680.86	10.91
Total Dept 7410	LIBRARY	43,830.18	1,246,790.00	1,328,422.93	287,031.20	1,041,391.73	74,692.14	966,699.59	21.61
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	97,000.00	97,000.00	18,946.38	78,053.62	0.00	78,053.62	19.53
Total Dept 9010	STATE RETIREMENT	0.00	97,000.00	97,000.00	18,946.38	78,053.62	0.00	78,053.62	19.53
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	2,628.76	82,000.00	82,000.00	18,618.28	63,381.72	0.00	63,381.72	22.71
Total Dept 9030	SOCIAL SECURITY	2,628.76	82,000.00	82,000.00	18,618.28	63,381.72	0.00	63,381.72	22.71
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	9,725.00	9,725.00	5,323.24	4,401.76	0.00	4,401.76	54.74
Total Dept 9040	WORKERS COMPENSATION	0.00	9,725.00	9,725.00	5,323.24	4,401.76	0.00	4,401.76	54.74
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	550.00	550.00	136.40	413.60	0.00	413.60	24.80
Total Dept 9045	LIFE INSURANCE	0.00	550.00	550.00	136.40	413.60	0.00	413.60	24.80
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	125.40	1,500.00	1,500.00	368.00	1,132.00	0.00	1,132.00	24.53
Total Dept 9055	DISABILITY INSURANCE	125.40	1,500.00	1,500.00	368.00	1,132.00	0.00	1,132.00	24.53
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	428.32	236,500.00	236,500.00	78,800.20	157,699.80	0.00	157,699.80	33.32
Total Dept 9060	HOSPITALIZATION	428.32	236,500.00	236,500.00	78,800.20	157,699.80	0.00	157,699.80	33.32
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	7.50	300.00	300.00	50.00	250.00	0.00	250.00	16.67
Total Dept 9089	MISC. EMPLOYEE BENEFITS	7.50	300.00	300.00	50.00	250.00	0.00	250.00	16.67
Total Fund 0003	LIBRARY FUND	47,020.16	1,675,965.00	1,757,597.93	409,818.70	1,347,779.23	74,692.14	1,273,087.09	23.32

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Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	0.00	936,926.79	230,219.00	706,707.79	706,707.79	0.00	24.57
Total Dept 1989	UNCLASSIFIED	0.00	0.00	936,926.79	230,219.00	706,707.79	706,707.79	0.00	24.57
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
Total Dept 4560	PHYSICIAN	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
Dept 5130	MACHINERY								
0001	PERSONAL SERVICES	4,152.08	124,000.00	124,000.00	28,328.30	95,671.70	0.00	95,671.70	22.85
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	14,500.00	14,820.00	1,130.42	13,689.58	3,041.18	10,648.40	7.63
0004	CONTRACTUAL & MISC. EXPENSE	6,489.68	250,700.00	264,287.84	69,582.10	194,705.74	19,245.07	175,460.67	26.33
Total Dept 5130	MACHINERY	10,641.76	389,200.00	403,107.84	99,040.82	304,067.02	22,286.25	281,780.77	24.57
Dept 5140	BRUSH & WEEDS								
0001	PERSONAL SERVICES	0.00	16,000.00	16,000.00	0.00	16,000.00	21.00	15,979.00	0.00
Total Dept 5140	BRUSH & WEEDS	0.00	16,000.00	16,000.00	0.00	16,000.00	21.00	15,979.00	0.00
Dept 5142	SNOW REMOVAL								
0001	PERSONAL SERVICES	70,209.59	1,041,248.00	1,041,248.00	493,450.68	547,797.32	0.00	547,797.32	47.39
0004	CONTRACTUAL & MISC. EXPENSE	9,331.33	526,330.00	555,139.03	271,923.07	283,215.96	9,974.53	273,241.43	48.98
Total Dept 5142	SNOW REMOVAL	79,540.92	1,567,578.00	1,596,387.03	765,373.75	831,013.28	9,974.53	821,038.75	47.94
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	150,000.00	150,000.00	33,748.09	116,251.91	0.00	116,251.91	22.50
Total Dept 9010	STATE RETIREMENT	0.00	150,000.00	150,000.00	33,748.09	116,251.91	0.00	116,251.91	22.50
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	5,497.10	90,000.00	90,000.00	38,572.79	51,427.21	0.00	51,427.21	42.86
Total Dept 9030	SOCIAL SECURITY	5,497.10	90,000.00	90,000.00	38,572.79	51,427.21	0.00	51,427.21	42.86
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	65,000.00	65,000.00	32,454.56	32,545.44	0.00	32,545.44	49.93
Total Dept 9040	WORKERS COMPENSATION	0.00	65,000.00	65,000.00	32,454.56	32,545.44	0.00	32,545.44	49.93
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	220.10	779.90	0.00	779.90	22.01
Total Dept 9045	LIFE INSURANCE	0.00	1,000.00	1,000.00	220.10	779.90	0.00	779.90	22.01
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00

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Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 9050	UNEMPLOYMENT INSURANCE								
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	223.50	2,545.00	2,545.00	633.07	1,911.93	0.00	1,911.93	24.88
Total Dept 9055	DISABILITY INSURANCE	223.50	2,545.00	2,545.00	633.07	1,911.93	0.00	1,911.93	24.88
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	290.63	436,000.00	436,000.00	133,273.37	302,726.63	0.00	302,726.63	30.57
Total Dept 9060	HOSPITALIZATION	290.63	436,000.00	436,000.00	133,273.37	302,726.63	0.00	302,726.63	30.57
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	6.00	225.00	225.00	40.00	185.00	0.00	185.00	17.78
Total Dept 9089	MISC. EMPLOYEE BENEFITS	6.00	225.00	225.00	40.00	185.00	0.00	185.00	17.78
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	96,199.91	2,721,548.00	3,701,191.66	1,333,575.55	2,367,616.11	738,989.57	1,628,626.54	36.03

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Fund 0005	HIGHWAY PART TOWN FUND								
Dept 1989	UNCLASSIFIED								
0522		0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total Dept 1989	UNCLASSIFIED	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	190.00	2,600.00	2,600.00	687.00	1,913.00	0.00	1,913.00	26.42
Total Dept 4560	PHYSICIAN	190.00	2,600.00	2,600.00	687.00	1,913.00	0.00	1,913.00	26.42
Dept 5110	GENERAL REPAIRS								
0001	PERSONAL SERVICES	14,204.90	1,755,504.00	1,755,504.00	108,285.90	1,647,218.10	0.00	1,647,218.10	6.17
0004	CONTRACTUAL & MISC. EXPENSE	16,444.74	1,064,848.00	1,179,514.00	132,914.90	1,046,599.10	13,215.84	1,033,383.26	11.27
Total Dept 5110	GENERAL REPAIRS	30,649.64	2,820,352.00	2,935,018.00	241,200.80	2,693,817.20	13,215.84	2,680,601.36	8.22
Dept 5112	IMPROVEMENTS								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	273,000.00	337,078.52	15,446.65	321,631.87	48,078.52	273,553.35	4.58
Total Dept 5112	IMPROVEMENTS	0.00	273,000.00	337,078.52	15,446.65	321,631.87	48,078.52	273,553.35	4.58
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	175,000.00	175,000.00	37,893.32	137,106.68	0.00	137,106.68	21.65
Total Dept 9010	STATE RETIREMENT	0.00	175,000.00	175,000.00	37,893.32	137,106.68	0.00	137,106.68	21.65
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	1,060.87	135,000.00	135,000.00	8,124.99	126,875.01	0.00	126,875.01	6.02
Total Dept 9030	SOCIAL SECURITY	1,060.87	135,000.00	135,000.00	8,124.99	126,875.01	0.00	126,875.01	6.02
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	185,000.00	185,000.00	135,751.07	49,248.93	0.00	49,248.93	73.38
Total Dept 9040	WORKERS COMPENSATION	0.00	185,000.00	185,000.00	135,751.07	49,248.93	0.00	49,248.93	73.38
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	207.70	792.30	0.00	792.30	20.77
Total Dept 9045	LIFE INSURANCE	0.00	1,000.00	1,000.00	207.70	792.30	0.00	792.30	20.77
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	253.60	10,000.00	10,000.00	253.60	9,746.40	0.00	9,746.40	2.54
Total Dept 9050	UNEMPLOYMENT INSURANCE	253.60	10,000.00	10,000.00	253.60	9,746.40	0.00	9,746.40	2.54
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	212.10	2,500.00	2,500.00	601.59	1,898.41	0.00	1,898.41	24.06
Total Dept 9055	DISABILITY INSURANCE	212.10	2,500.00	2,500.00	601.59	1,898.41	0.00	1,898.41	24.06
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	(1,066.08)	500,000.00	500,000.00	155,021.38	344,978.62	0.00	344,978.62	31.00

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Fund 0005	HIGHWAY PART TOWN FUND								
Dept 9060	HOSPITALIZATION								
Total Dept 9060	HOSPITALIZATION	(1,066.08)	500,000.00	500,000.00	155,021.38	344,978.62	0.00	344,978.62	31.00
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	7.50	325.00	325.00	50.00	275.00	0.00	275.00	15.38
Total Dept 9089	MISC. EMPLOYEE BENEFITS	7.50	325.00	325.00	50.00	275.00	0.00	275.00	15.38
Total Fund 0005	HIGHWAY PART TOWN FUND	31,307.63	4,454,777.00	4,633,521.52	595,238.10	4,038,283.42	411,294.36	3,626,989.06	12.85
Grand Total		797,034.48	22,095,027.00	23,848,856.86	5,615,946.14	18,232,910.72	1,589,801.34	16,643,109.38	23.55

NOTE: One or more accounts may not be printed due to Account Table restrictions.

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2024 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0001	GENERAL FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	6,488,498.00	6,488,498.00	6,492,123.87	(3,625.87)	100.06
Item 1081	OTHER PYMT IN LIEU OF TAXES	0.00	0.00	2,500.00	2,500.00	2,532.69	(32.69)	101.31
Item 1090	INTEREST & PENALTY ON PROP TAX	0.00	0.00	140,000.00	140,000.00	0.00	140,000.00	0.00
Item 1170	FRANCHISES	0.00	0.00	390,000.00	390,000.00	0.00	390,000.00	0.00
Item 1232	TAX COLLECTOR FEES	0.00	0.00	1,800.00	1,800.00	0.00	1,800.00	0.00
Item 1255	CLERK FEES	95.00	(95.00)	3,500.00	3,500.00	430.00	3,070.00	12.29
Item 1550	DOG WARDEN FEES	0.00	0.00	200.00	200.00	0.00	200.00	0.00
Item 2001	CULTURE & RECREATION FEES	(9,235.00)	9,235.00	891,400.00	891,400.00	660,373.55	231,026.45	74.08
Item 2228	GIS CHARGES, OTHER GOV'T	0.00	0.00	14,000.00	14,000.00	0.00	14,000.00	0.00
Item 2350	YOUTH SER/OTHER GOV'T.	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00
Item 2351	PROGRAMS FOR AGING - OTHER GOV'T	0.00	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00
Item 2401	INTEREST & EARNINGS	4,442.15	(4,442.15)	150,000.00	150,000.00	47,793.80	102,206.20	31.86
Item 2410	RENTAL OF LAND	11,977.31	(11,977.31)	188,500.00	188,500.00	82,049.24	106,450.76	43.53
Item 2411	FIELD USE FEES	0.00	0.00	10,100.00	10,100.00	60.00	10,040.00	0.59
Item 2450	COMMISSIONS	150.10	(150.10)	900.00	900.00	343.58	556.42	38.18
Item 2544	DOG LICENSES	985.00	(985.00)	14,000.00	14,000.00	3,274.00	10,726.00	23.39
Item 2560	STREET OPENING PERMITS	50.00	(50.00)	2,500.00	2,500.00	1,650.00	850.00	66.00
Item 2590	PERMITS	2,330.00	(2,330.00)	9,900.00	9,900.00	4,160.00	5,740.00	42.02
Item 2610	FINES & FORFEITED BAIL	0.00	0.00	35,000.00	35,000.00	9,473.50	25,526.50	27.07
Item 2665	SALE OF EQUIPMENT	0.00	0.00	250.00	250.00	0.00	250.00	0.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	500.00	500.00	3,843.19	(3,343.19)	768.64
Item 2705	GIFTS & DONATIONS	5,500.00	(5,500.00)	21,000.00	21,000.00	17,300.00	3,700.00	82.38
Item 2770	OTHER UNCLASSIFIED REVENUES	318.50	(318.50)	16,000.00	16,000.00	4,444.44	11,555.56	27.78
Item 2801	INTERFUND REVENUES	0.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
Item 3001	STATE AID PER CAPITA	0.00	0.00	108,081.00	108,081.00	0.00	108,081.00	0.00
Item 3005	MORTGAGE TAX	0.00	0.00	925,000.00	925,000.00	0.00	925,000.00	0.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	350,000.00	375,000.00	375,000.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00
Total Fund 0001	GENERAL FUND	16,613.06	(16,613.06)	11,550,629.00	11,575,629.00	7,704,851.86	3,870,777.14	66.56

Date Prepared: 04/12/2024 09:11 AM

Report Date: 04/12/2024

Account Table: FUND 1-5

Alt. Sort Table:

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2024 Period From: 1 To: 12

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Prepared By: BRIAN

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0002	PART TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	170,808.00	170,808.00	170,808.00	0.00	100.00
Item 1120	SALES TAX	0.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00
Item 1560	SAFETY INSPECTION FEES	0.00	0.00	20,000.00	20,000.00	19,240.64	759.36	96.20
Item 1570	DEMOLITION PERMITS	0.00	0.00	500.00	500.00	0.00	500.00	0.00
Item 2110	ZONING FEES	290.00	(290.00)	2,500.00	2,500.00	365.00	2,135.00	14.60
Item 2115	PLANNING BOARD FEES	0.00	0.00	8,000.00	8,000.00	675.00	7,325.00	8.44
Item 2401	INTEREST & EARNINGS	1.78	(1.78)	35,000.00	35,000.00	8,253.07	26,746.93	23.58
Item 2545	LICENSES, OTHER	100.00	(100.00)	3,000.00	3,000.00	1,300.00	1,700.00	43.33
Item 2550	PERMITS - CERT. OF OCCUPANCY	302.63	(302.63)	4,000.00	4,000.00	677.08	3,322.92	16.93
Item 2555	BUILDING & ALTERATION PERMITS	24,193.30	(24,193.30)	91,000.00	91,000.00	70,137.90	20,862.10	77.07
Item 2590	PERMITS	1,420.00	(1,420.00)	3,300.00	3,300.00	3,380.00	(80.00)	102.42
Item 2591	FIRE ALARM PERMITS	20.00	(20.00)	500.00	500.00	60.00	440.00	12.00
Item 5999	APPROP FD BALANCE	0.00	0.00	153,500.00	153,500.00	0.00	153,500.00	0.00
Total Fund 0002	PART TOWN FUND	26,327.71	(26,327.71)	1,692,108.00	1,692,108.00	274,896.69	1,417,211.31	16.25

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TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2024 Period From: 1 To: 12

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Prepared By: BRIAN

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0003	LIBRARY FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,417,365.00	1,417,365.00	1,417,365.00	0.00	100.00
Item 2081	COLLECTION FEES	0.00	0.00	500.00	500.00	110.00	390.00	22.00
Item 2082	LIBRARY FINES	198.03	(198.03)	28,000.00	28,000.00	4,751.92	23,248.08	16.97
Item 2083	PRINTING REVENUE	638.00	(638.00)	3,600.00	3,600.00	2,209.20	1,390.80	61.37
Item 2401	INTEREST & EARNINGS	0.00	0.00	20,000.00	20,000.00	7,238.47	12,761.53	36.19
Item 2760	SYSTEM GRANTS	65,920.23	0.00	6,500.00	72,420.23	66,829.23	5,591.00	92.28
Item 5999	APPROP FD BALANCE	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00
Total Fund 0003	LIBRARY FUND	66,756.26	(836.03)	1,675,965.00	1,741,885.23	1,498,503.82	243,381.41	86.03

Date Prepared: 04/12/2024 09:11 AM

Report Date: 04/12/2024

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Revenue Control Report

Fiscal Year: 2024 Period From: 1 To: 12

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Prepared By: BRIAN

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,945,348.00	1,945,348.00	1,945,348.00	0.00	100.00
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	394,000.00	394,000.00	364,186.57	29,813.43	92.43
Item 2401	INTEREST & EARNINGS	0.00	0.00	26,000.00	26,000.00	13,921.65	12,078.35	53.54
Item 2650	SALE OF SCRAP & EXCESS	0.00	0.00	1,000.00	1,000.00	347.20	652.80	34.72
Item 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	158,300.00	158,300.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	355,200.00	355,200.00	0.00	355,200.00	0.00
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	0.00	0.00	2,721,548.00	2,879,848.00	2,482,103.42	397,744.58	86.19

TOWN OF PITTSFORD

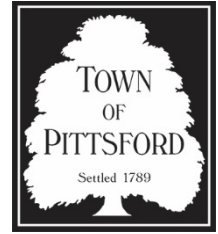
Revenue Control Report

Fiscal Year: 2024 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0005	HIGHWAY PART TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	451,277.00	451,277.00	451,277.00	0.00	100.00
Item 1120	SALES TAX	0.00	0.00	2,950,000.00	2,950,000.00	0.00	2,950,000.00	0.00
Item 2401	INTEREST & EARNINGS	0.00	0.00	70,000.00	70,000.00	23,417.68	46,582.32	33.45
Item 3501	CHIPS PROGRAM	0.00	0.00	228,000.00	228,000.00	0.00	228,000.00	0.00
Item 5999	APPROP FD BALANCE	0.00	0.00	755,500.00	755,500.00	0.00	755,500.00	0.00
Total Fund 0005	HIGHWAY PART TOWN FUND	0.00	0.00	4,454,777.00	4,454,777.00	474,694.68	3,980,082.32	10.66
Grand Total		109,697.03	(43,776.80)	22,095,027.00	22,344,247.23	12,435,050.47	9,909,196.76	55.65

NOTE: One or more accounts may not be printed due to Account Table restrictions.

MEMORANDUM



To: Pittsford Town Board

From: Cheryl Fleming, Personnel Director

Date: April 10, 2024

Regarding: Recommendations for Hiring/Personnel Adjustments

For Meeting On: April 16, 2024

1. The following employee(s) are recommended as a new hire, subject to successful completion of drug and background checks, based on the recommendation of the Functional Coordinator(s) for these areas:

Name	Dept	Position	Rate	Date of Hire
Rachel Taylor	Library	Library Aide - PT	\$17.14	04/15/2024
Hunter Rickey	Highway	Laborer – FT	\$20.50	04/15/2024

This is subject to completion of the proper reviews and background checks for these candidates and appropriate sign off by the Town Board representative.

Name	Dept	Position	Rate	Date of Hire
Rachel Taylor	Library	Library Aide - PT	\$17.14	04/15/2024
Hunter Rickey	Highway	Laborer – FT	\$20.50	04/15/2024

2. The following employee is recommended for a status change and/or salary change due to a change in status.

Name	Position	Reason	Rate	Effective Date
Carrie Halsted	Rec Asst 4	Break Camp	\$19.39	04/01/2024

Should the Board approve the above recommendation and personnel adjustment, the following resolution is being proposed, RESOLVED, that the Town Board approves the appointment for the following employee(s):

Name	Position	Reason	Rate	Effective Date
Carrie Halsted	Rec Asst 4	Break Camp	\$19.39	04/01/2024