

**TOWN OF PITTSFORD
SUMMARY OF ADOPTED 2023 REFUSE DISTRICTS**

<u>CODE</u>	<u>DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>	<u>2023 UNIT RATE</u>
PF501	BRAMBLE WOODS REFUSE DISTRICT	\$3,629.00	\$0.00	\$0.00	\$3,629.00	\$226.81
PF502	CHATHAM WOODS REFUSE DISTRICT	\$59,876.00	\$0.00	\$0.00	\$59,876.00	\$226.80
PF503	DISTRICT No. 3 REFUSE DISTRICT	\$17,691.00	\$0.00	\$0.00	\$17,691.00	\$226.81
PF504	MILL ROAD AREA REFUSE DISTRICT	\$13,155.00	\$0.00	\$0.00	\$13,155.00	\$226.81
PF505	SUTTON PT & ST ANDREWS HILL REFUSE	\$14,062.00	\$0.00	\$0.00	\$14,062.00	\$226.81
PF506	COUNTRY CLUB ESTATES REFUSE DIST	\$18,144.00	\$0.00	\$0.00	\$18,144.00	\$226.80
PF507	WALNUT HILL REFUSE DISTRICT	\$10,887.00	\$0.00	\$0.00	\$10,887.00	\$226.81
PF508	HERITAGE WOODS REFUSE DISTRICT	\$39,464.00	\$0.00	\$0.00	\$39,464.00	\$226.80
PF509	BURLINGAME REFUSE DISTRICT	\$4,536.00	\$0.00	\$0.00	\$4,536.00	\$226.80
PF510	SADDLE BROOK REFUSE DISTRICT	\$7,712.00	\$0.00	\$0.00	\$7,712.00	\$226.82
PF511	PITTSFORD HILLS REFUSE DISTRICT	\$12,928.00	\$0.00	\$0.00	\$12,928.00	\$226.81
PF512	INGRIDSHIRE REFUSE DISTRICT	\$2,949.00	\$0.00	\$0.00	\$2,949.00	\$226.85
PF513	EVERGREEN REFUSE DISTRICT	\$2,268.00	\$0.00	\$0.00	\$2,268.00	\$226.80
PF514	CHERRY HILL FARM REFUSE DISTRICT	\$30,618.00	\$0.00	\$0.00	\$30,618.00	\$226.80
PF515	TOBEY ESTATES REFUSE DISTRICT	\$23,361.00	\$0.00	\$0.00	\$23,361.00	\$226.81
PF516	EAST AVE MANOR REFUSE DISTRICT	\$17,237.00	\$0.00	\$0.00	\$17,237.00	\$226.80
PF517	GRANDHILL WAY REFUSE DISTRICT	\$2,268.00	\$0.00	\$0.00	\$2,268.00	\$226.80
PF518	GREYLOCK RUST REFUSE DISTRICT	\$15,876.00	\$0.00	\$0.00	\$15,876.00	\$226.80
PF519	HEDGE/CREST WD REFUSE DISTRICT	\$11,340.00	\$0.00	\$0.00	\$11,340.00	\$226.80
PF520	MCCORD EAST REFUSE DISTRICT	\$17,237.00	\$0.00	\$0.00	\$17,237.00	\$226.80
PF521	CANDLEWOOD REFUSE DISTRICT	\$11,114.00	\$0.00	\$0.00	\$11,114.00	\$226.82
PF522	LONG MEADOW REFUSE DISTRICT	\$47,855.00	\$0.00	\$0.00	\$47,855.00	\$226.80
PF523	OLD LYME REFUSE DISTRICT	\$3,856.00	\$0.00	\$0.00	\$3,856.00	\$226.82

TOWN OF PITTSFORD: BRAMBLE WOODS REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$3,418.00	\$3,486.00	\$3,558.00	\$3,629.00	\$71.00
2401 Interest	\$0.66	\$0.54	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,418.66	\$3,486.54	\$3,558.00	\$3,629.00	\$71.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$3,486.54	\$3,558.00	\$3,629.00	\$71.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$3,417.60</u>	<u>\$3,201.20</u>	<u>\$3,558.00</u>	<u>\$3,629.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$3,417.60	\$3,201.20	\$3,558.00	\$3,629.00	\$71.00

SUMMARY OF BRAMBLE WOODS REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,629.00	\$3,629.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL BRAMBLE WOODS REFUSE DIST	16	\$0.00	\$0.0000	

TOWN OF PITTSFORD: CHATHAM WOODS REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$56,383.00	\$57,518.00	\$58,704.00	\$59,876.00	\$1,172.00
2401 Interest	\$8.39	\$9.03	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$56,391.39	\$57,527.03	\$58,704.00	\$59,876.00	\$1,172.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$57,527.03	\$58,704.00	\$59,876.00	\$1,172.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$56,383.00</u>	<u>\$52,818.80</u>	<u>\$58,704.00</u>	<u>\$59,876.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$56,383.00	\$52,818.80	\$58,704.00	\$59,876.00	\$1,172.00

SUMMARY OF CHATHAM WOODS REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$59,876.00	\$59,876.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL CHATHAM WOODS REFUSE DIST	264.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: REFUSE DISTRICT NO. 3

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$16,659.00	\$16,994.00	\$17,345.00	\$17,691.00	\$346.00
2401 Interest	\$2.62	\$2.67	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$16,661.62	\$16,996.67	\$17,345.00	\$17,691.00	\$346.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$16,996.67	\$17,345.00	\$17,691.00	\$346.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$16,659.00</u>	<u>\$15,605.60</u>	<u>\$17,345.00</u>	<u>\$17,691.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$16,659.00	\$15,605.60	\$17,345.00	\$17,691.00	\$346.00

SUMMARY OF REFUSE DISTRICT NO. 3

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$17,691.00	\$17,691.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
REFUSE DISTRICT NO. 3	78.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: MILL ROAD AREA REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	DIFFERENCE
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$12,388.00	\$12,637.00	\$12,897.00	\$13,155.00	\$258.00
2401 Interest	\$1.98	\$1.94	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$12,389.98	\$12,638.94	\$12,897.00	\$13,155.00	\$258.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$12,638.94	\$12,897.00	\$13,155.00	\$258.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$12,388.00</u>	<u>\$11,604.60</u>	<u>\$12,897.00</u>	<u>\$13,155.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$12,388.00	\$11,604.60	\$12,897.00	\$13,155.00	\$258.00

SUMMARY OF MILL ROAD AREA REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$13,155.00	\$13,155.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL MILL RD AREA REFUSE DIST	58.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: SUTTON PT & ST ANDREWS HILL REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$12,174.00	\$12,419.00	\$12,675.00	\$14,062.00	\$1,387.00
2401 Interest	\$1.93	\$1.94	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$12,175.93	\$12,420.94	\$12,675.00	\$14,062.00	\$1,387.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$12,420.94	\$12,675.00	\$14,062.00	\$1,387.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$12,174.00</u>	<u>\$11,404.40</u>	<u>\$12,675.00</u>	<u>\$14,062.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$12,174.00	\$11,404.40	\$12,675.00	\$14,062.00	\$1,387.00

SUMMARY OF SUTTON PT & ST ANDREWS HILL REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$14,062.00	\$14,062.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL SUTTON PT & ST ANDRES HILL	62.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: COUNTRY CLUB ESTATES REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$17,430.00	\$17,789.00	\$18,144.00	\$355.00
2401 Interest	\$0.00	\$2.45	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$17,432.45	\$17,789.00	\$18,144.00	\$355.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$17,432.45	\$17,789.00	\$18,144.00	\$355.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$17,430.00</u>	<u>\$17,789.00</u>	<u>\$18,144.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$17,430.00	\$17,789.00	\$18,144.00	\$355.00

SUMMARY OF COUNTRY CLUB ESTATES REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$18,144.00	\$18,144.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL COUNTRY CLUB ESTATES	80.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: WALNUT HILL REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$10,458.00	\$10,674.00	\$10,887.00	\$213.00
2401 Interest	\$0.00	\$1.62	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$10,459.62	\$10,674.00	\$10,887.00	\$213.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$213.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$9,603.60</u>	<u>\$10,674.00</u>	<u>\$10,887.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$9,603.60	\$10,674.00	\$10,887.00	\$213.00

SUMMARY OF WALNUT HILL REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$10,887.00	\$10,887.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL WALNUT HILL	48.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: HERITAGE WOODS REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$37,910.00	\$38,691.00	\$39,464.00	\$773.00
2401 Interest	\$0.00	\$6.14	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$37,916.14	\$38,691.00	\$39,464.00	\$773.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$37,916.14	\$38,691.00	\$39,464.00	\$773.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$33,371.00</u>	<u>\$38,691.00</u>	<u>\$39,464.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$33,371.00	\$38,691.00	\$39,464.00	\$773.00

SUMMARY OF HERITAGE WOODS REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$39,464.00	\$39,464.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL HERITAGE WOODS	174.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: BURLINGAME REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$4,448.00	\$4,536.00	\$88.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$4,448.00	\$4,536.00	\$88.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$4,448.00	\$4,536.00	\$88.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,448.00</u>	<u>\$4,536.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$4,448.00	\$4,536.00	\$88.00

SUMMARY OF BURLINGAME REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,536.00	\$4,536.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL BURLINGAME	20.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: SADDLE BROOK REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$7,561.00	\$7,712.00	\$151.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$7,561.00	\$7,712.00	\$151.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$7,561.00	\$7,712.00	\$151.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,561.00</u>	<u>\$7,712.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$7,561.00	\$7,712.00	\$151.00

SUMMARY OF SADDLE BROOK REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$7,712.00	\$7,712.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL SADDLE BROOK	34.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: PITTSFORD HILLS REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$12,675.00	\$12,928.00	\$253.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$12,675.00	\$12,928.00	\$253.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$12,675.00	\$12,928.00	\$253.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$12,675.00</u>	<u>\$12,928.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$12,675.00	\$12,928.00	\$253.00

SUMMARY OF PITTSFORD HILLS REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$12,928.00	\$12,928.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL PITTSFORD HILLS	57.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: INGRIDSHIRE REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$2,891.00	\$2,949.00	\$58.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$2,891.00	\$2,949.00	\$58.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$2,891.00	\$0.00	\$58.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,891.00</u>	<u>\$2,949.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$2,891.00	\$2,949.00	\$58.00

SUMMARY OF INGRIDSHIRE REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,949.00	\$2,949.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL INGRIDSHIRE	13.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: EVERGREEN REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$2,224.00	\$2,268.00	\$44.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$2,224.00	\$2,268.00	\$44.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$2,224.00	\$2,268.00	\$44.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,224.00</u>	<u>\$2,268.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$2,224.00	\$2,268.00	\$44.00

SUMMARY OF EVERGREEN REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,268.00	\$2,268.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL EVERGREEN	10.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: CHERRY HILL FARM REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$30,019.00	\$30,618.00	\$599.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$30,019.00	\$30,618.00	\$599.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$30,019.00	\$30,618.00	\$599.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$30,019.00</u>	<u>\$30,618.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$30,019.00	\$30,618.00	\$599.00

SUMMARY OF CHERRY HILL FARM REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$30,618.00	\$30,618.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL CHERRY HILL FARM	135.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: TOBEY ESTATES REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$22,904.00	\$23,361.00	\$457.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$22,904.00	\$23,361.00	\$457.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$22,904.00	\$23,361.00	\$457.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$22,904.00</u>	<u>\$23,361.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$22,904.00	\$23,361.00	\$457.00

SUMMARY OF TOBEY ESTATES REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$23,361.00	\$23,361.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL TOBEY ESTATES	103.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: EAST AVE MANOR REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$17,237.00	\$17,237.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$17,237.00	\$17,237.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$17,237.00	\$17,237.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$17,237.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$17,237.00	\$17,237.00

SUMMARY OF EAST AVE MANOR REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$17,237.00	\$17,237.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL EAST AVE MANOR	76.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: GRANDHILL WAY REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$2,268.00	\$2,268.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$2,268.00	\$2,268.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$2,268.00	\$2,268.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,268.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$2,268.00	\$2,268.00

SUMMARY OF GRANDHILL WAY REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,268.00	\$2,268.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL GRANDHILL WAY	10.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: GREYLOCK RUST REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$15,876.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00

SUMMARY OF GREYLOCK RUST REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$15,876.00	\$15,876.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL GREYLOCK RUST	70.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: HEDGE/CREST WOOD REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$11,340.00	\$11,340.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$11,340.00	\$11,340.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$11,340.00	\$11,340.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$11,340.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$11,340.00	\$11,340.00

SUMMARY OF HEDGE/CREST WOOD REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$11,340.00	\$11,340.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL HEDGE/CREST WOOD	50.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: MCCORD EST REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$17,237.00	\$17,237.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$17,237.00	\$17,237.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$17,237.00	\$17,237.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$17,237.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$17,237.00	\$17,237.00

SUMMARY OF MCCORD EAST REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$17,237.00	\$17,237.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL MCCORD EAST	76.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: CANDLEWOOD REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$11,114.00	\$11,114.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$11,114.00	\$11,114.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$11,114.00	\$11,114.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$11,114.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$11,114.00	\$11,114.00

SUMMARY OF CANDLEWOOD REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$11,114.00	\$11,114.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL CANDLEWOOD	<u>49.0</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: LONG MEADOW REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$47,855.00	\$47,855.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$47,855.00	\$47,855.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$47,855.00	\$47,855.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$47,855.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$47,855.00	\$47,855.00

SUMMARY OF LONG MEADOW REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$47,855.00	\$47,855.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL LONG MEADOW	211.0	\$0.00	\$0.0000	

TOWN OF PITTSFORD: OLD LYME REFUSE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$3,856.00	\$3,856.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$3,856.00	\$3,856.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$3,856.00	\$3,856.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,856.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$3,856.00	\$3,856.00

SUMMARY OF OLD LYME REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,856.00	\$3,856.00	\$0.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL OLD LYME	17.0	\$0.00	\$0.0000	