

**TOWN OF PITTSFORD
SUMMARY OF ADOPTED 2023 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>	<u>2023 RATE/1000</u>
PF - 601	CHATHAM WOODS	\$4,757.00	\$0.00	\$0.00	\$4,757.00	\$0.203
PF - 602	WREN FIELD	\$10,227.00	\$0.00	\$0.00	\$10,227.00	\$0.322
PF - 603	CODDINGTON GROVE	\$9,413.00	\$0.00	\$0.00	\$9,413.00	\$0.449
PF - 604	MERRYCREEK / RAMBLING WOODS	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$0.596
PF - 605	SETTLER'S GREEN	\$400.00	\$0.00	\$0.00	\$400.00	\$0.035
PF - 606	KOLANEKA / MITCHELL	\$7,832.00	\$0.00	\$0.00	\$7,832.00	\$0.252
PF - 607	DELANCY COURT	\$6,022.00	\$0.00	\$0.00	\$6,022.00	\$0.280
PF - 608	NORTHSTONE RISE	\$8,030.00	\$0.00	\$0.00	\$8,030.00	\$0.204
PF - 609	HEDGEWOOD / CRESTWOOD	\$5,950.00	\$0.00	\$0.00	\$5,950.00	\$0.309
PF - 610	STONETOWN HAMLET	\$400.00	\$0.00	\$0.00	\$400.00	\$0.048
PF - 611	EAST AVENUE MANOR	\$6,270.00	\$0.00	\$0.00	\$6,270.00	\$0.270
PF - 612	ROLLINS CROSSING	\$5,745.00	\$0.00	\$0.00	\$5,745.00	\$0.209
PF - 613	HARVEST GLEN	\$4,009.00	\$0.00	\$0.00	\$4,009.00	\$0.465
PF - 614	AUTUMN WOODS	\$6,012.00	\$0.00	\$0.00	\$6,012.00	\$0.082
PF - 615	KENSINGTON	\$12,638.00	\$0.00	\$0.00	\$12,638.00	\$0.220
PF - 616	GREYTHORNE	\$9,563.00	\$0.00	\$0.00	\$9,563.00	\$0.408
PF - 617	SUMMER CIRCLE PARK	\$3,255.00	\$0.00	\$0.00	\$3,255.00	\$0.599
PF - 618	CROSS MEADOWS	\$300.00	\$0.00	\$0.00	\$300.00	\$0.048
PF - 619	WINDSCAPE	\$3,820.00	\$0.00	\$0.00	\$3,820.00	\$1.092
PF - 620	WHITLEY COURT	\$2,902.00	\$0.00	\$0.00	\$2,902.00	\$0.410

TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 Property Taxes	\$3,199.00	\$3,187.00	\$3,331.00	\$4,757.00	\$1,426.00
2401 Interest	<u>\$3.00</u>	<u>\$1.53</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,202.00	\$3,188.53	\$3,331.00	\$4,757.00	\$1,426.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,350.00	\$0.00	(\$1,350.00)
TOTAL PARK DISTRICT	\$3,202.00	\$3,188.53	\$4,681.00	\$4,757.00	\$76.00
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$330.55	\$380.90	\$1,350.00	\$1,350.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
4409 Maintenance Contract	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$3,031.00</u>	<u>\$3,107.00</u>	<u>\$76.00</u>
TOTAL APPROPRIATIONS	\$2,330.55	\$2,380.90	\$4,681.00	\$4,757.00	\$76.00

SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,757.00	\$4,757.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$23,487,800	\$0.00	\$0.0000	

TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 Property Taxes	\$6,755.00	\$7,100.00	\$8,713.00	\$10,227.00	\$1,514.00
2401 Interest	<u>\$5.47</u>	<u>\$2.65</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,760.47	\$7,102.65	\$8,713.00	\$10,227.00	\$1,514.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$4,250.00	\$0.00	(\$4,250.00)
TOTAL PARK DISTRICT	\$6,760.47	\$7,102.65	\$12,963.00	\$10,227.00	(\$2,736.00)
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$850.50	\$840.38	\$3,800.00	\$3,800.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
4409 Maintenance Contract	<u>\$5,560.00</u>	<u>\$6,710.00</u>	<u>\$8,863.00</u>	<u>\$6,127.00</u>	<u>(\$2,736.00)</u>
TOTAL APPROPRIATIONS	\$6,410.50	\$7,550.38	\$12,963.00	\$10,227.00	(\$2,736.00)

SUMMARY OF WRENFIELD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$10,227.00	\$10,227.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$31,774,800</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: CODDINGTON GROVE

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 Property Taxes	\$7,490.00	\$7,500.00	\$7,880.00	\$9,413.00	\$1,533.00
2401 Interest	<u>\$4.18</u>	<u>\$2.37</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$7,494.18	\$7,502.37	\$7,880.00	\$9,413.00	\$1,533.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,352.00	\$0.00	(\$2,352.00)
TOTAL PARK DISTRICT	\$7,494.18	\$7,502.37	\$10,232.00	\$9,413.00	(\$819.00)
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$65.25	\$1,053.24	\$1,760.00	\$1,760.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4409 Maintenance Contract	<u>\$4,250.00</u>	<u>\$4,250.00</u>	<u>\$7,972.00</u>	<u>\$7,153.00</u>	<u>(\$819.00)</u>
TOTAL APPROPRIATIONS	\$4,315.25	\$5,303.24	\$10,232.00	\$9,413.00	(\$819.00)

SUMMARY OF CODDINGTON GROVE

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$9,413.00	\$9,413.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$20,983,300</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 Property Taxes	\$2,718.00	\$2,718.00	\$2,840.00	\$3,985.00	\$1,145.00
2401 Interest	\$2.07	\$0.99	\$0.00	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,720.07	\$2,718.99	\$2,840.00	\$3,985.00	\$1,145.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$916.00	\$0.00	(\$916.00)
TOTAL PARK DISTRICT	\$2,720.07	\$2,718.99	\$3,756.00	\$3,985.00	\$229.00
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$281.00	\$214.17	\$1,000.00	\$1,000.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
4409 Maintenance Contract	<u>\$2,317.00</u>	<u>\$2,317.00</u>	<u>\$2,556.00</u>	<u>\$2,785.00</u>	<u>\$229.00</u>
TOTAL APPROPRIATIONS	\$2,598.00	\$2,531.17	\$3,756.00	\$3,985.00	\$229.00

SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,985.00	\$3,985.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$6,681,800	\$0.00	\$0.0000	

TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$100.00	\$400.00	\$0.00
2401 Interest	\$0.49	\$0.18	\$0.00	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.49	\$0.18	\$100.00	\$400.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)
TOTAL PARK DISTRICT	\$0.49	\$0.18	\$400.00	\$400.00	(\$300.00)
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4203 Water & Sewer	\$77.50	\$78.80	\$100.00	\$100.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$300.00</u>	<u>\$300.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$77.50	\$78.80	\$400.00	\$400.00	\$0.00

SUMMARY OF SETTLER'S GREEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$400.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$11,321,300.00	\$0.00	\$0.00	

TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 Property Taxes	\$6,235.00	\$6,217.00	\$6,549.00	\$7,832.00	\$1,283.00
2401 Interest	<u>\$4.36</u>	<u>\$2.36</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,239.36	\$6,219.36	\$6,549.00	\$7,832.00	\$1,283.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,435.00	\$0.00	(\$2,435.00)
TOTAL PARK DISTRICT	\$6,239.36	\$6,219.36	\$8,984.00	\$7,832.00	(\$1,152.00)
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$136.39	\$820.37	\$1,500.00	\$1,500.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4409 Maintenance Contract	<u>\$3,725.00</u>	<u>\$3,725.00</u>	<u>\$6,984.00</u>	<u>\$5,832.00</u>	<u>(\$1,152.00)</u>
TOTAL APPROPRIATIONS	\$3,861.39	\$4,545.37	\$8,984.00	\$7,832.00	(\$1,152.00)

SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$7,832.00	\$7,832.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$31,064,800.00	\$0.00	\$0.00	

TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$4,313.00	\$4,572.00	\$4,845.00	\$6,022.00	\$1,177.00
2401 2401 Interest	<u>\$3.38</u>	<u>\$1.81</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,316.38	\$4,573.81	\$4,845.00	\$6,022.00	\$1,177.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,250.00	\$0.00	(\$2,250.00)
TOTAL PARK DISTRICT	\$4,316.38	\$4,573.81	\$7,095.00	\$6,022.00	(\$1,073.00)
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$65.25	\$66.55	\$1,100.00	\$1,100.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
4409 Maintenance Contract	<u>\$2,650.00</u>	<u>\$2,650.00</u>	<u>\$5,695.00</u>	<u>\$4,622.00</u>	<u>(\$1,073.00)</u>
TOTAL APPROPRIATIONS	\$2,715.25	\$2,716.55	\$7,095.00	\$6,022.00	(\$1,073.00)

SUMMARY OF DELANCY / TRAVIS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,022.00	\$6,022.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$21,511,800</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$6,582.00	\$6,926.00	\$7,288.00	\$8,030.00	\$742.00
2401 2401 Interest	<u>\$3.91</u>	<u>\$2.09</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,585.91	\$6,928.09	\$7,288.00	\$8,030.00	\$742.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$0.00	(\$2,500.00)
TOTAL PARK DISTRICT	\$6,585.91	\$6,928.09	\$9,788.00	\$8,030.00	(\$1,758.00)
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$515.50	\$1,475.57	\$1,700.00	\$1,700.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4409 Maintenance Contract	<u>\$4,500.00</u>	<u>\$4,550.00</u>	<u>\$7,588.00</u>	<u>\$5,830.00</u>	<u>(\$1,758.00)</u>
TOTAL APPROPRIATIONS	\$5,015.50	\$6,025.57	\$9,788.00	\$8,030.00	(\$1,758.00)

SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$8,030.00	\$8,030.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$39,361,800</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$2,801.00	\$2,962.00	\$3,131.00	\$5,950.00	\$2,819.00
2401 2401 Interest	<u>\$3.10</u>	<u>\$1.55</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,804.10	\$2,963.55	\$3,131.00	\$5,950.00	\$2,819.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,000.00	\$0.00	(\$2,000.00)
TOTAL PARK DISTRICT	\$2,804.10	\$2,963.55	\$5,131.00	\$5,950.00	\$819.00
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$197.90	\$223.73	\$1,300.00	\$1,300.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
4409 Maintenance Contract	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$3,531.00</u>	<u>\$4,350.00</u>	<u>\$819.00</u>
TOTAL APPROPRIATIONS	\$2,197.90	\$2,223.73	\$5,131.00	\$5,950.00	\$819.00

SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$5,950.00	\$5,950.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$19,232,700	\$0.00	\$0.0000	

TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$50.00	\$25.00	\$100.00	\$400.00	\$300.00
2401 2401 Interest	<u>\$0.52</u>	<u>\$0.19</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$50.52	\$25.19	\$100.00	\$400.00	\$300.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)
TOTAL PARK DISTRICT	\$50.52	\$25.19	\$400.00	\$400.00	\$0.00
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$77.50	\$146.88	\$300.00	\$300.00	\$0.00
4203 Water	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>	<u>\$100.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$77.50	\$246.88	\$400.00	\$400.00	\$0.00

SUMMARY OF STONETOWN HAMLET PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$400.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,293,900</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$6,615.00	\$6,557.00	\$6,865.00	\$6,270.00	(\$595.00)
2401 2401 Interest	<u>\$3.46</u>	<u>\$1.95</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,618.46	\$6,558.95	\$6,865.00	\$6,270.00	(\$595.00)
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,600.00	\$0.00	(\$1,600.00)
TOTAL PARK DISTRICT	\$6,618.46	\$6,558.95	\$8,465.00	\$6,270.00	(\$2,195.00)
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$663.18	\$486.75	\$2,000.00	\$2,000.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$3,438.00</u>	<u>\$3,438.00</u>	<u>\$6,465.00</u>	<u>\$4,270.00</u>	<u>(\$2,195.00)</u>
TOTAL APPROPRIATIONS	\$4,101.18	\$3,924.75	\$8,465.00	\$6,270.00	(\$2,195.00)

SUMMARY OF EAST AVENUE MANOR PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,270.00	\$6,270.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$23,195,000</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$3,524.00	\$3,760.00	\$4,008.00	\$5,745.00	\$1,737.00
2401 2401 Interest	<u>\$3.51</u>	<u>\$1.72</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,527.51	\$3,761.72	\$4,008.00	\$5,745.00	\$1,737.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$0.00	(\$2,500.00)
TOTAL PARK DISTRICT	\$3,527.51	\$3,761.72	\$6,508.00	\$5,745.00	(\$763.00)
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$65.25	\$66.55	\$1,200.00	\$1,200.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
4409 Maintenance Contract	<u>\$3,300.00</u>	<u>\$3,300.00</u>	<u>\$5,208.00</u>	<u>\$4,445.00</u>	<u>(\$763.00)</u>
TOTAL APPROPRIATIONS	\$3,365.25	\$3,366.55	\$6,508.00	\$5,745.00	(\$763.00)

SUMMARY OF ROLLINS CROSSING PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$5,745.00	\$5,745.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$27,457,600</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$2,335.00	\$2,479.00	\$2,631.00	\$4,009.00	\$1,378.00
2401 2401 Interest	<u>\$2.29</u>	<u>\$1.11</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,337.29	\$2,480.11	\$2,631.00	\$4,009.00	\$1,378.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,500.00	\$0.00	(\$1,500.00)
TOTAL PARK DISTRICT	\$2,337.29	\$2,480.11	\$4,131.00	\$4,009.00	(\$122.00)
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$65.25	\$66.55	\$900.00	\$900.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
4409 Maintenance Contract	<u>\$2,100.00</u>	<u>\$2,100.00</u>	<u>\$3,171.00</u>	<u>\$3,049.00</u>	<u>(\$122.00)</u>
TOTAL APPROPRIATIONS	\$2,165.25	\$2,166.55	\$4,131.00	\$4,009.00	(\$122.00)

SUMMARY OF HARVEST GLEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,009.00	\$4,009.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,619,000</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$3,916.00	\$4,151.00	\$4,397.00	\$6,012.00	\$1,615.00
2401 2401 Interest	<u>\$3.23</u>	<u>\$1.62</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,919.23	\$4,152.62	\$4,397.00	\$6,012.00	\$1,615.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,300.00	\$0.00	(\$2,300.00)
TOTAL PARK DISTRICT	\$3,919.23	\$4,152.62	\$6,697.00	\$6,012.00	(\$685.00)
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$65.25	\$66.55	\$1,320.00	\$1,320.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
4409 Maintenance Contract	<u>\$3,300.00</u>	<u>\$3,300.00</u>	<u>\$5,177.00</u>	<u>\$4,492.00</u>	<u>(\$685.00)</u>
TOTAL APPROPRIATIONS	\$3,365.25	\$3,366.55	\$6,697.00	\$6,012.00	(\$685.00)

SUMMARY OF AUTUMN WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,012.00	\$6,012.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$73,749,800</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$9,164.00	\$9,707.00	\$10,278.00	\$12,638.00	\$2,360.00
2401 2401 Interest	<u>\$6.01</u>	<u>\$3.12</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$9,170.01	\$9,710.12	\$10,278.00	\$12,638.00	\$2,360.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$4,500.00	\$0.00	(\$4,500.00)
TOTAL PARK DISTRICT	\$9,170.01	\$9,710.12	\$14,778.00	\$12,638.00	(\$2,140.00)
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$615.76	\$199.69	\$2,500.00	\$2,500.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$400.00	\$100.00
4409 Maintenance Contract	<u>\$7,440.00</u>	<u>\$7,440.00</u>	<u>\$11,978.00</u>	<u>\$9,738.00</u>	<u>(\$2,240.00)</u>
TOTAL APPROPRIATIONS	\$8,055.76	\$7,639.69	\$14,778.00	\$12,638.00	(\$2,140.00)

SUMMARY OF KENSINGTON PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$12,638.00	\$12,638.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$57,564,400	\$0.00	\$0.0000	

TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$3,539.00	\$3,936.00	\$4,248.00	\$9,563.00	\$5,315.00
2401 2401 Interest	<u>\$5.51</u>	<u>\$2.66</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,544.51	\$3,938.66	\$4,248.00	\$9,563.00	\$5,315.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$5,000.00	\$0.00	(\$5,000.00)
TOTAL PARK DISTRICT	\$3,544.51	\$3,938.66	\$9,248.00	\$9,563.00	\$315.00
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$1,262.75	\$1,017.89	\$2,300.00	\$2,300.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
4409 Maintenance Contract	<u>\$2,360.00</u>	<u>\$2,360.00</u>	<u>\$6,548.00</u>	<u>\$6,863.00</u>	<u>\$315.00</u>
TOTAL APPROPRIATIONS	\$3,622.75	\$3,377.89	\$9,248.00	\$9,563.00	\$315.00

SUMMARY OF GREYTHORNE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$9,563.00	\$9,563.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$23,448,500	\$0.00	\$0.0000	

TOWN OF PITTSFORD:SUMMER CIRCLE PARK

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$3,016.00	\$3,033.00	\$3,183.00	\$3,255.00	\$72.00
2401 2401 Interest	<u>\$1.26</u>	<u>\$0.69</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,017.26	\$3,033.69	\$3,183.00	\$3,255.00	\$72.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$550.00	\$0.00	(\$550.00)
TOTAL PARK DISTRICT	\$3,017.26	\$3,033.69	\$3,733.00	\$3,255.00	(\$478.00)
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$65.25	\$66.55	\$500.00	\$500.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
4409 Maintenance Contract	<u>\$2,100.00</u>	<u>\$2,100.00</u>	<u>\$3,133.00</u>	<u>\$2,655.00</u>	<u>(\$478.00)</u>
TOTAL APPROPRIATIONS	\$2,165.25	\$2,166.55	\$3,733.00	\$3,255.00	(\$478.00)

SUMMARY OF SUMMER CIRCLE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,255.00	\$3,255.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$5,437,700	\$0.00	\$0.0000	

TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$0.00	\$0.00	\$100.00	\$300.00	\$200.00
2401 2401 Interest	<u>\$0.88</u>	<u>\$0.37</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.88	\$0.37	\$100.00	\$300.00	\$200.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)
TOTAL PARK DISTRICT	\$0.88	\$0.37	\$300.00	\$300.00	\$0.00
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00

SUMMARY OF CROSS MEADOW PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$300.00	\$300.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$6,207,000	\$0.00	\$0.0000	

TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$2,071.00	\$2,192.00	\$2,442.00	\$3,820.00	\$1,378.00
2401 2401 Interest	<u>\$1.12</u>	<u>\$0.52</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,072.12	\$2,192.52	\$2,442.00	\$3,820.00	\$1,378.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$650.00	\$0.00	(\$650.00)
TOTAL PARK DISTRICT	\$2,072.12	\$2,192.52	\$3,092.00	\$3,820.00	\$728.00
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$131.58	\$266.20	\$300.00	\$300.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$368.00	\$0.00	(\$368.00)
4409 Maintenance Contract	<u>\$1,972.00</u>	<u>\$1,952.00</u>	<u>\$2,424.00</u>	<u>\$3,520.00</u>	<u>\$1,096.00</u>
TOTAL APPROPRIATIONS	\$2,103.58	\$2,218.20	\$3,092.00	\$3,820.00	\$728.00

SUMMARY OF WINDSCAPE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,820.00	\$3,820.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$3,498,800</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: WHITLEY COURT PARK DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>DIFFERENCE</u>
PARK DISTRICT: Revenue					
1001 1001 Property Taxes	\$2,888.00	\$2,939.00	\$3,115.00	\$2,902.00	(\$213.00)
2401 2401 Interest	<u>\$1.14</u>	<u>\$0.63</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,889.14	\$2,939.63	\$3,115.00	\$2,902.00	(\$213.00)
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$510.00	\$0.00	(\$510.00)
TOTAL PARK DISTRICT	\$2,889.14	\$2,939.63	\$3,625.00	\$2,902.00	(\$723.00)
PARK DISTRICT: Appropriations					
4003 Park Maintenance	\$159.94	\$433.64	\$500.00	\$500.00	\$0.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
4409 Maintenance Contract	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$3,025.00</u>	<u>\$2,302.00</u>	<u>(\$723.00)</u>
TOTAL APPROPRIATIONS	\$2,159.94	\$2,433.64	\$3,625.00	\$2,902.00	(\$723.00)

SUMMARY OF WHITLEY COURT PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,902.00	\$2,902.00	\$0.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$7,074,300</u>	<u>\$0.00</u>	<u>\$0.0000</u>	