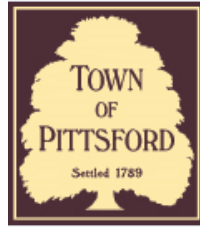


SUPERVISOR
William A. Smith, Jr.



COUNCIL MEMBERS
Kate Bohne Munzinger, Deputy
Supervisor
Cathy Koshykar
Kim Taylor
Stephanie Townsend

TOWN BOARD AGENDA

Town Hall – 11 S. Main Street, Pittsford – Lower Level
Tuesday, February 15, 2022 – 6:00 PM

Call to Order

Pledge of Allegiance

Minutes

Approval of Minutes of Meeting of February 1, 2022

Legal Matters

Public Comment

Appeal of Denial of DR&HPB Certificate of Appropriateness for Installation of Solar Panels
at 51 Long Meadow Circle

State DOT Acquisition of Small Parcels

Financial Matters

Public Comment

Surplus

Vouchers

Operational Matters

Public Comment

Authorization for NYS-DOT to Adjust Town Owned Facilities

Recreation Matters

Public Comment

2022 Spring Program

Personnel Matters

Public Comment

Hiring Resolution

Other Business

Discussion of Departmental ARPA Proposals

Public Comment

Adjournment

PUBLIC MEETINGS OF THE TOWN BOARD are IN-PERSON at TOWN HALL

Attending in Person

Per State requirements, those who are not fully vaccinated must wear a mask and stay 6 feet away from other people.

Comments:

As always, comments are open to Pittsford residents, owners of property in the Town who pay Town taxes, owners of a businesses in the Town, attorneys or agents designated by a resident to speak on the resident's behalf. To comment you must sign in at the sign-in desk.

Viewing from Home

1. Live

The Town Board meeting will stream live through our cable access station's streaming portal. Please use the following link:

<https://videoplayer.telvue.com/player/FcqTLOOYMCGU6WlccUApyUL3twz4dm9V/stream/819?fullscreen=false&showtabssearch=true&autostart=true>

You can watch on any computer, tablet, smart phone or web capable TV. If you log in before the meeting starts and see an error message, refresh your screen at 6:00pm when the board meeting starts and you can view the meeting live while it is happening.

Comments:

Comments are open to Pittsford residents, owners of property in the Town who pay Town taxes, owners of a businesses in the Town, attorneys or agents designated by a resident to speak on the resident's behalf.

- at any time before 2:30pm on the day of the meeting (a) by email to comments@townofpittsford.org; (b) by submitting it in writing, through the drop slot to the right of the front door at Town Hall (11 South Main Street); or (c) by U.S. Mail to the Town Clerk, for receipt no later than 2:30pm on the day of the meeting;

and, in addition,

- at any time ***during*** the meeting by email to comments@townofpittsford.org
- All comments submitted should include the name and street address of the commenter. Comments from residents will be read by the Town Clerk at the appropriate point of the meeting.

2. On-Demand Video

As always, video will be uploaded to our cable access station's streaming portal within 48 hours of the meeting. It is available on demand. You can see it here:

<https://videoplayer.telvue.com/player/FcqTLOOYMCGU6WlccUApyUL3twz4dm9V/stream/690?fullscreen=false&showtabssearch=true&autostart=true>

Minutes of the Town Board for February 1, 2022

**DRAFT
TOWN OF PITTSFORD
TOWN BOARD
FEBRUARY 1, 2022**

Proceedings of a regular meeting of the Pittsford Town Board held on Tuesday, February 1, 2022 at 6:00 P.M. local time in the Lower Level Meeting Room of Town Hall, 11 South Main Street, in person.

PRESENT: Supervisor William A. Smith, Jr.; Councilmembers Katherine B. Munzinger, Kim Taylor and Stephanie M. Townsend.

ABSENT: Councilmember Cathy Koshykar.

ALSO PRESENT: Staff Members: Paul J. Schenkel, Commissioner of Public Works; Brian Luke, Finance Director; Robert Koegel, Town Attorney; Renee McQuillen, Town Clerk; Jessie Hollenbeck, Recreation Director, Shelley O'Brien, Communications Director; Suzanne Reddick, Assistant to the Supervisor; Spencer Bernard, Chief of Staff.

ATTENDANCE: Four members of the public along with an interpreter attended.

Supervisor Smith called the Town Board meeting to order at 6:00 P.M. and invited all to join in the Pledge to Flag.

SUPERVISORS ANNOUCEMENTS

Supervisor Smith acknowledged the celebration of the Chinese Lunar New Year, the Year of the Tiger. He referred residents to the Town Library website for events related to it.

PUBLIC HEARING FOR LOCAL LAW #1 OF 2022: PARITIAL TAX EXEMPTION FOR VOLUNTEER FIREFIGHTERS AND VOLUNTEER AMBULANCE CORP MEMBERS

Supervisor Smith asked for public comments and hearing none, closed the public hearing. Following the brief synopsis of the proposed Local Law#1 provided by Town Attorney Koegel, Supervisor Smith made a motion to approve Local Law #1 of 2022: Partial Tax Exemption for Volunteer Firefighters and Volunteer Ambulance Corp Members, seconded by Councilmember Townsend and voted on by members as follows: Ayes: Munzinger, Taylor, Townsend and Smith. Nays: None.

Absent: Koshykar.

MINUTES OF THE JANUARY 18, 2022 TOWN BOARD MEETING APPROVED

A Resolution to approve the Minutes of the Town Board meeting of January 18, 2022 was offered by Councilmember Taylor, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Munzinger, Taylor, Townsend and Smith. Nays: none.

Absent: Koshykar.

The Resolution was declared carried as follows:

RESOLVED, that the Minutes of the January 18, 2022 Town Board meetings are approved.

LEGAL MATTERS

No public comments made.

ADJUSTMENT OF CONSERVATION EASEMENT AT 3600 CLOVER STREET

The Town Planning Board approved an adjustment of the line separating parcels 3600 and 3590 Clover St allowing for the adjacent lots to be similar in size. This change would involve releasing a small portion of a conservation easement that covers 1.461-acres, which requires Town Board approval. If released, it would still leave 109 acres of land covered by the conservation easement, well over the 50% of open space required in this zoning district. Councilmember Munzinger commented she was happy to hear that the adjacent and neighboring properties had no concerns regarding the changes. Councilmember Taylor shared she was happy to hear the developer was maintaining the green space requirements for new developments. Councilmember Townsend asked for confirmation as to whether the land adjacent to the easement was also in a conservation easement. It was stated that the land adjacent is Mendon Ponds Park.

A Resolution that the Town Board authorize the Town Supervisor to sign the “Partial Release of Conservation Easement” on 1.461 acres at 3600 Clover Street. was moved by Supervisor Smith, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Munzinger, Taylor, Townsend and Smith. Nays: none.

Absent: Koshykar.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board authorize the Town Supervisor to sign the “Partial Release of Conservation Easement” involving the Town’s easement located on 3600 Clover Street. This resolution is subject to a permissive referendum, and the Town Clerk is directed to post and publish the required notice of such permissive referendum

FINANCIAL MATTERS

PUBLIC COMMENTS

No comments submitted.

RESTORATION OF COST OF LIVING CUT IN 2021 BUDGET

Supervisor Smith proposed a Resolution to make whole the 11 Town Staff members whose cost of living increase was limited to 1% for 2021. All other non-elected employees received a 2% cost of living increase. Elected employees received no cost of living increase at all and are not affected by the proposal before the Board tonight. The reduction was driven by uncertainty over the effect of the pandemic on Town revenues in 2021.

This proposal would make the 11 employees whole by putting them in the position where they would be had they received the same 2% increase in 2021 as all other non-elected employees. Doing so involves two-parts: 1) Compensating each affected employee in the amount equal to what each would have received since January 1, 2021 had they received the full 2% adjustment; and 2) adjusting the base compensation for each to where it would be today, had each received the full 2% adjustment for 2021. A Resolution to approve both the budget transfers and the adjustments in compensation for the affected employees was offered by Supervisor Smith, seconded by Councilmember Taylor and voted on by members as follows: Ayes: Munzinger, Taylor, Townsend and Smith. Nays: none.

Absent: Koshykar.

The Resolution was declared carried as follows:

Minutes of the Town Board for February 1, 2022

RESOLVED, that the proposed amendments to the 2022 Town Budget, in the form annexed hereto, be and hereby are adopted and approved; and

That 0001.1230.1000.0001.0001 (WT – Comm. Services Salaries) be increased by \$1,939.00 and 0001.1355.1000.0001.0001 (WT – Assessor Salaries) be increased by \$2,153.00 and 0001.1420.1000.0001.0001 (WT – Attorney Salaries) be increased by \$1,820.00 and 0001.1430.1000.0001.0001 (WT – Personnel Salaries) be increased by \$1,837.00 and 0001.1490.1000.0001.0001 (WT – DPW Admin Salaries) be increased by \$2,695.00 and 0001.1680.1000.0001.0002 (WT – Technology Salaries) be increased by \$1,793.00 and 0001.7020.1000.0001.0002 (WT – Rec. Salaries) be increased by \$1,577.00 and 0002.8020.1000.0018.0001 (PT – Plan. / Zon. Salaries) be increased by \$1,632.00 and 0003.7410.1001.0001.0003 (Library – Salaries) be increased by \$1,582.00 and 0005.5110.1000.0002.0004 (Highway – Salaries) be increased by \$1,552.00. The source of these funds will be American Rescue Plan Act (ARPA) Federal Aid.

FURTHER RESOLVED that the respective base compensation for each of the eleven employees affected by the foregoing resolution be and hereby is established and approved as the amount at which each would be compensated currently, had each received the full 2% cost of living adjustment for Fiscal Year/calendar year 2021.

SURPLUS INVENTORY APPROVED

A Resolution to approve the proposed inventory for the Town Board to declare surplus and to be removed from the Town's inventory was offered by Councilmember Townsend, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Munzinger, Taylor, Townsend and Smith. Nays: none. Absent: Koshykar.

The Resolution was declared carried as follows:

RESOLVED, that the following equipment items be declared surplus/junk and be removed from the Town's inventory.

Minutes of the Town Board for February 1, 2022

| Asset # | Year | Description | Department | Cost | Disposition |
|---------|------|-------------------------|------------|----------|-------------|
| 15283 | 2005 | Lounge Chair | Library | 926.00 | Junked |
| 15284 | 2005 | Lounge Chair | Library | 926.00 | Junked |
| 15285 | 2005 | Lounge Chair | Library | 926.00 | Junked |
| 15286 | 2005 | Lounge Chair | Library | 926.00 | Junked |
| 15287 | 2005 | Lounge Chair | Library | 926.00 | Junked |
| 15288 | 2005 | Lounge Chair | Library | 926.00 | Junked |
| 15289 | 2005 | Lounge Chair | Library | 926.00 | Junked |
| 15290 | 2005 | Lounge Chair | Library | 926.00 | Junked |
| 15291 | 2005 | Lounge Chair | Library | 926.00 | Junked |
| 15292 | 2005 | Lounge Chair | Library | 926.00 | Junked |
| 15293 | 2005 | Lounge Chair | Library | 723.00 | Junked |
| 15294 | 2005 | Lounge Chair | Library | 723.00 | Junked |
| 15295 | 2005 | Lounge Chair | Library | 723.00 | Junked |
| 15296 | 2005 | Lounge Chair | Library | 723.00 | Junked |
| 15297 | 2005 | Lounge Chair | Library | 723.00 | Junked |
| 15298 | 2005 | Lounge Chair | Library | 723.00 | Junked |
| 15302 | 2005 | Lounge Chair | Library | 824.00 | Junked |
| 15303 | 2005 | Lounge Chair | Library | 824.00 | Junked |
| 15304 | 2005 | Lounge Chair | Library | 824.00 | Junked |
| 15305 | 2005 | Lounge Chair | Library | 824.00 | Junked |
| 15308 | 2005 | Lounge Chair | Library | 926.00 | Junked |
| 15309 | 2005 | Lounge Chair | Library | 926.00 | Junked |
| 15468 | 2005 | Computer Table | Library | 217.00 | Junked |
| 15469 | 2005 | Computer Table | Library | 217.00 | Junked |
| 15809 | 2005 | 5 Disc Changer | Library | 105.00 | Junked |
| 15833 | 2005 | Ironwood Soft Drop Cart | Library | 441.00 | Junked |
| 15834 | 2005 | Ironwood Soft Drop Cart | Library | 441.00 | Junked |
| 15888 | 2010 | People Counter | Library | 161.00 | Junked |
| 15893 | 2011 | Projector | Library | 1,450.00 | Junked |
| 17815 | 2014 | People Counter | Library | 395.00 | Junked |
| 19511 | 2017 | Digital Sign | Library | 1,970.00 | Junked |

PERSONNEL MATTERS

PUBLIC COMMENTS

No comments made.

HIRING/PERSONNEL ADJUSTMENTS APPROVED

Following a correction to the resolution memo adjusting the Crossing Guard rate from \$20.96 to \$20.86, a Resolution to approve the recommendations for new hires and status and/or salary changes was offered for approval by Deputy Supervisor Munzinger, seconded by Councilmember Taylor, and voted on by members as follows: Ayes: Munzinger, Taylor, Townsend and Smith. Nays: none.

Absent: Koshykar.

Minutes of the Town Board for February 1, 2022

The following employee(s) are recommended as a new hire based on the recommendation of the Functional Coordinator(s) for these areas:

| Name | Dept | Position | Rate | Date of Hire |
|----------------|-------------|-------------------------|-------------|---------------------|
| Anthony Caruso | DPW | Building Inspector - FT | \$31.86 | 02/07/2022 |

All the proper reviews and background checks have been completed for these candidate(s) and have received appropriate sign off by the Town Board representative.

| Name | Dept | Position | Rate | Date of Hire |
|----------------|-------------|-------------------------|-------------|---------------------|
| Anthony Caruso | DPW | Building Inspector - FT | \$31.86 | 02/07/2022 |

The following employee(s) is recommended for a status change and/or salary change due to a change in status.

| Name | Position | Reason for Change | Salary | Effective Date |
|--------------|-----------------|---------------------------|---------------|-----------------------|
| Mary Doggett | Crossing Grd | Added Shifts-New Position | \$20.96/hr. | 01/31/2022 |
| James Papin | Crossing Grd | Added Shifts-New Position | \$20.96/hr. | 01/31/2022 |
| Brett Little | MEO | Promotion from Laborer | \$21.72/hr | 02/07/2022 |

Should the Board approve the above recommendation and personnel adjustment, the following resolution is proposed, RESOLVED, that the Town Board approves the appointment for the following employee(s):

| Name | Position | Reason for Change | Salary | Effective Date |
|--------------|-----------------|---------------------------|---------------|-----------------------|
| Mary Doggett | Crossing Grd | Added Shifts-New Position | \$20.96/hr. | 01/31/2022 |
| James Papin | Crossing Grd | Added Shifts-New Position | \$20.96/hr. | 01/31/2022 |
| Brett Little | MEO | Promotion from Laborer | \$21.72/hr. | 02/07/2022 |

OTHER BUSINESS

The Supervisor asked Councilmember Townsend to give an update on the Town's Climate Smart Community initiative. Following a brief review of the initiative, Councilmember Townsend shared that the Environmental Advisory Board, the Town's Climate Smart Community Committee, sees the process comprising two steps. The first being a comprehensive review of actions completed and in place. April Zurowski, Secretary to the Environmental Board is completing this review and compiling the necessary documentation to submit. Her work on this task is appreciated. Once the review is completed and submitted, the committee will then begin their work on designing a Climate Action Plan, which is similar in nature to a Comprehensive Plan. Meanwhile, the Committee is working on identifying other actions, including seeking certification as a "Tree City USA" and increasing public education efforts. Councilmember Munzinger expressed her enthusiasm for the Climate Smart initiative and urged public education on the initiative, its purpose and its components as an important part of the process.

Supervisor Smith announced board members will be receiving applications for volunteer board positions and that we will be scheduling interviews with each town Board member.

Deputy Supervisor Munzinger asked for the opinion of the Board on moving or cancelling the April 19 Town Board meeting, as it falls within Spring Break week. The Board agreed to cancel the meeting, but would review at the end of March whether Town business would require the meeting to be reinstated. .

Minutes of the Town Board for February 1, 2022

A Resolution to cancel the April 19, 2022 meeting was offered by Supervisor Smith, seconded by Councilmember Taylor and voted on as follows: Ayes: Munzinger, Taylor, Townsend and Smith. Nays: none.

Absent: Koshykar.

The Resolution was declared carried as follows:

Resolved, that the April 19, 2022 Town Board meeting will be canceled unless circumstances require otherwise.

PUBLIC COMMENTS

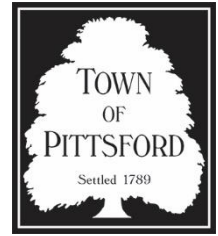
There were no public comments.

With no further business, the meeting adjourned at 6:39 p.m.

Respectfully submitted,

Renee McQuillen
Town Clerk

MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: February 10, 2022

Regarding: Appeal of Denial of DR&HPB Certificate of Appropriateness
For Installation of Solar Panels at 51 Long Meadow Circle

For Meeting On: February 15, 2022

Megan and Christopher Montgomery, as the owners of the Town-designated landmark residential property located at 51 Long Meadow Circle, have appealed to the Town Board from the Town Design Review and Historic Preservation Board decision, denying them a certificate of appropriateness which would allow them to install solar panels on the garage roof of their home, facing the public street. Copies of the DR&HPB decision and the Montgomerys' appeal are submitted with this memorandum.

The DR&HPB decision applied the criteria for approval of a certificate of appropriateness which are set forth in Town Code § 185-197 and generally require any alteration of an existing designated structure to be "compatible" with its historic character. In particular, the DR&HPB applied the Standards and Guidelines for Certificates of Appropriateness adopted by the Town Board, which the DR&HPB was required to apply under Town Code § 185-197(C). One of those Standards provides as follows: "Original roof areas should be kept in character without adding new elements such as dormers, skylights or *solar panels* which are readily visible from the street." (Emphasis added). The DR&HPB also relied on the guidance of the Preservation League of NYS, which recommends that solar panels be located "so that they are not easily visible from a public right of way."

<https://www.preservenys.org/solar-power>.

The Montgomerys' appeal raises three points to overturn the DR&HPB decision. First, the Montgomerys argue that the decision infringes on their "solar rights," as provided for in the new state Solar Rights Act, codified at Real Property Law § 342. Second, they maintain that the DR&HPB's findings that solar panels would diminish or be detrimental to the historic integrity of the property, to be "grossly overstated," noting that neighbors have not objected to their proposal. Third, they assert that the DR&HPB failed to "keep a balance" between the concerns of historic preservation and environmental stewardship.

Before addressing these points, I will suggest what standard of review should be applied to this appeal. While I have found no standard of review that applies when one administrative board reviews the decisions of another board, I am well aware of the standard of review which would apply if our Town Code did not provide for this administrative appeal and an aggrieved party went directly to court for relief. If that were the case, the standard of review would be standard applied in an Article 78 proceeding against a body or officer under CPLR § 7803(3), which is “whether a determination was made in violation of lawful procedure, was affected by an error of law or was arbitrary and capricious or an abuse of discretion.” *Save America’s Clocks, Inc. v. City of New York*, 33 NY3d 198, 207 (2019) (CPLR § 7803[3] standard of review applied to certificate of appropriateness issued by New York City’s Landmark Preservation Commission). Accordingly, I will apply that standard to my analysis of this appeal.

Regarding the appeal’s first point about the state’s “solar rights” law, the issue is whether the denial of the certificate of appropriateness “was affected by an error of law;” that is, whether the denial violates the Montgomerys’ rights under the Solar Rights Act. A quick inspection of that law shows that it applies only to homeowners’ association restrictions on individual solar energy installations, not to municipal laws or regulations. Thus, while the purpose of the new solar law is to encourage more solar energy installations, the Town’s historic preservation restriction on solar panels is clearly not a violation of the Solar Rights Act.

As for the appeal’s second point about the solar panel’s impact on historic integrity being “grossly overstated,” the issue is whether the denial “was arbitrary and capricious or an abuse of discretion.” Here, the DR&HPB reviewed the statutory criteria for approving a certificate of appropriateness one by one, and applied its assessments of the facts to each criterion. It is not a reviewing body’s job to question the wisdom of those assessments, unless they rise to the level of being “arbitrary and capricious or an abuse of discretion.” Notably, the DR&HPB was not only applying its collective judgment about the “compatibility” of the proposed solar panels to the historic structure, it was also following the required guideline that solar panels should not be added to roof lines that are readily visible to the street. Following the guideline that applies directly to the circumstance at hand can hardly be seen as arbitrary and capricious or an abuse of discretion. *Osuchowski v. City of Syracuse*, 56 AD3d 1189 (4th Dept. 2008) (city planning commission’s denial of site plan approval of changes to an architecturally significant building, based on city landmark preservation board’s analysis, was not arbitrary and capricious, nor an abuse of discretion.) Moreover, it is well-established that a

zoning board's determination on a project based on "generalized community opposition" must be set aside as arbitrary and capricious and an abuse of discretion. *White Plains Rural Cemetery Assn. v. City of White Plains*, 168 AD3d 1068, 1071 (2d Dept. 2018). The same must be said for generalized community support for a project.

The third point of the appeal, that the DR&HPB lost its "balance" when considering the impact of the proposed solar panels on historic preservation and environmental stewardship, again raises the issue as to whether the DR&HPB abused its discretion. Since the DR&HPB followed the applicable guideline, as it stands now, it is difficult to see how the DR&HPB abused its discretion. Whether the Town's requirements are changed to reflect changing priorities, is another matter not before the Town Board now.

After due consideration of this appeal, I advise the Town Board to adopt a resolution which either affirms the decision for the reasons set forth in the decision and this memorandum, if applicable, or reverses the decision and directs the issuance of a certificate of appropriateness, for whatever reasons the Town Board finds pertinent.

RESOLUTION
Town of Pittsford
Design Review & Historic Preservation Board
Certificate of Appropriateness
Re: 51 Long Meadow Circle
Tax Parcel # 150.16-2-21
Zoned: Residential Neighborhood - RN
C of A # 01-2022

TOWN CLERK
TOWN OF
PITTSFORD, NY

2022 JAN 18 P 1:31

WHEREAS, the above property was previously designated as a Historic Landmark at a Board meeting held on June 15, 2000; and

WHEREAS, the applicant herein, Christopher and Megan Montgomery, as owners of the above property, submitted an application for a Certificate of Appropriateness, relative to the proposed work set forth in the application, dated November 10, 2021 and in accordance with the provisions of Town Code Section 185-198 (A); and

WHEREAS, a hearing was held on January 13, 2022 for the purpose of allowing the presentation of testimony and/or evidence by the owner or any other interested party, in accordance with Town Code Section 185-198(C); and

WHEREAS, this matter is a Type II Action, in accordance with the provisions of Section 6 NYCRR Section 617.5(c) (2), (11) and (15) of the SEQRA Regulations, requiring no further review by this Board;

NOW, THEREFORE, upon consideration by the Design Review and Historic Preservation Board of the aforesaid application, and upon the completion of the aforesaid hearing, and the Board having given this matter due deliberation and consideration; it is

RESOLVED, that the Design Review and Historic Preservation Board makes the following findings and decision:

FINDINGS OF FACT

1. The within application has been reviewed, by the Board, taking into consideration the factors required by Town Code Section 185-197(C).

The Board reviewed the Landmark Designation document dated, July 20, 2000. The document states: "... the Town of Pittsford has designated the structure and a portion of the parcel of property located at 51 Long Meadow Circle, Pittsford, New York as a 'LANDMARK.'" The garage is included in the designated parcel as it is attached to the main structure.

2. As to the appropriateness of the general design, scale and character of the proposed work to the property, as well as with surrounding properties, the Board finds that: The proposed addition of solar panels to the roofs of the garage is not compatible with the historic turn of the century bungalow style house. Solar panels were not available when the house was built in 1917. The solar panels cover 82% of the larger garage roof and 46% of the smaller roof. Their size and position on the front of the garage would make the solar panels a historically incompatible feature prominent. The Standards and Guidelines for Certificates

of Appropriateness adopted by Town Board on December 7, 2011 address roof design: "Original roof areas should be kept in character without adding new elements such as dormers, skylights or solar panels which are readily visible from the street." The Preservation League of NYS recommends that solar panels be located "so that they are not easily visible from a public right of way." <https://www.preservenys.org/solar-power> .

The appropriate location for solar panels at this location would be on the back of the garage roof.

3. As to the texture, materials and colors proposed to be used and the compatibility of such features to the property, as well as with surrounding properties, the Board finds that: The solar panels are incompatible with the shingle roof existing on the property.
4. As to the visual compatibility of the proposed work with the property, as well as with surrounding properties, the Board finds that: Use of the incongruous solar panels will diminish the historic integrity of the property as a whole. The solar panels are to be positioned on the garage roofs which are readily visible from the public street. The addition of highly visible solar panels is also incompatible with the neighborhood as most of the homes were built before solar panels were widely available.
5. As to the potential impact of the work on important historic, architectural or other features of the property, the Board finds that: The addition of solar panels will be detrimental to the historic integrity of the property. If solar panels are desired, they should be placed so that they are not visible from the public road. The Board recognizes this home has retained its architectural integrity because of the diligent stewardship of the owners.

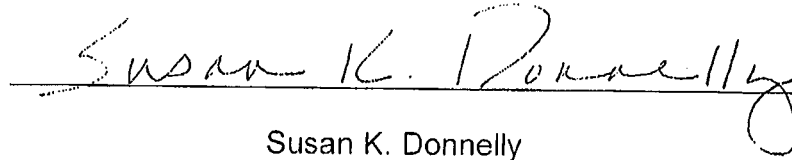
DECISION

Based upon the above Findings of Fact, the Board hereby concludes that the work proposed by the applicant is: Not compatible with the historic character of the property and therefore, is not appropriate. Accordingly, the Design Review and Historic Preservation Board hereby denies a Certificate of Appropriateness for the addition of solar panels on the front of the garage.

The within Resolution was moved by Board member Kathleen Cristman, seconded by Board member Dirk Schneider, and was voted upon by members of the Board as follows:

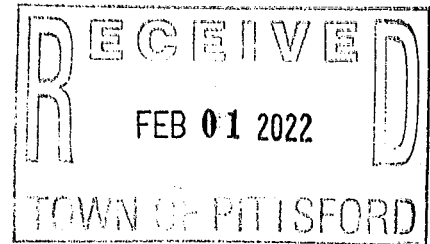
| | |
|-------------------------|--------|
| Dirk Schneider voted | Aye |
| Bonnie Salem voted | Absent |
| Paul Whitbeck voted | Aye |
| Kathleen Cristman voted | Aye |
| David Wigg voted | Absent |
| John Mitchell voted | Aye |

Adopted by the Design Review & Historic Preservation Board on January 13, 2022.

A handwritten signature in cursive script that reads "Susan K. Donnelly". The signature is written in black ink and is positioned above a horizontal line.

Susan K. Donnelly
Secretary to the Design Review & Historic Preservation Board

Megan and Christopher Montgomery
51 Long Meadow Circle
Pittsford, NY 14534



January 29, 2022

To: Pittsford Town Board
Attention: Town Supervisor, William A. Smith, Jr.

We recently applied for a Certificate of Appropriateness for our property at 51 Long Meadow Circle. The purpose of this application was to install solar panels on our garage roof. On January 13th, 2022, the Design Review and Historic Preservation Board (DRHPB) issued a denial of our request.

We disagree with the DRHPB's decision and are formally submitting an application to the Town Board to appeal this decision, as per Town Code Section 185-203.

We appreciate your consideration in this matter.

Below we have outlined for you several reasons to support our claim and request for a reversal of DRHPB's decision.

- 1. The decision by the DRHPB is an infringement of our individual 'solar rights'*. In the Findings of Fact section, item #2, the Board indicates that the "appropriate location for solar panels at this location would be on the back of the garage roof." However, due to the orientation of our garage, solar panels on the back of the roof would inhibit the panels from functioning at maximum efficiency.**

The New York State Governor and Legislature have embarked upon a multi-year, multi-pronged initiative to promote solar investment and use. To meet the goals, however, solar power opportunities must be expanded to those, who for a variety of reasons, have been prevented from installing solar systems, particularly solar arrays, on their homes.

As of October 1, 2021, legislation went into effect stating that Homeowners Associations will no longer be permitted to blanketly block unit owners from installing solar panels in their full discretion.

NYS law, S2997, prohibits restrictions with "unreasonable limitations" on solar installation, including:

- Inhibiting solar from functioning at maximum efficiency; and
- Increasing solar installation or maintenance costs by more than 10% of total cost of initial installation of SPS.

One example of an unreasonable limitation is outlined by New York Attorneys Taylor, Eldridge and Endres on their website and provided below:

“An example of an “unreasonable limitation” would be an HOA rule that a solar power system cannot be installed where it is visible from the street. If installing the solar panels on the backside of the roof hinders the solar panels from getting maximum sunlight, then this rule might be deemed unreasonable because it inhibits the solar power systems from functioning at maximum efficiency.”

While we understand the difference between the DRHPB and an HOA, we feel that the principal of the legislation – to promote individual access to solar power – is applicable in this case.

- 2. In sections #3 and #4 Findings of Fact pertaining to the DRHPBs decision, a recurring theme is that the use of solar panels “diminish the historic integrity of the property as a whole” and that solar panels would be “detrimental to the historic integrity of the property.”**

We find these comments to be grossly overstated. We are not proposing structurally altering or changing in any way the appearance of the home. We specifically chose a design that avoids installation of solar panels on the main home in order to preserve its current appearance.

The notion that the addition of solar panels “is also incompatible with the neighborhood as most of the homes were built before solar panels were widely available,” is unnecessarily restrictive and short sighted. Implying that no home built prior to the availability of solar panels should be considered appropriate for solar panel installation significantly limits this option from a great deal of homes in our community.

Finally, we received no objections to the proposal from community members during the in-person meeting, and we have received unanimous support for the proposal from all of our immediate neighbors.

- 3. In closing, we would like to cite a quote taken directly from the DRHBPs website with respect to the founding of the Historic Preservation Commission, which later combined with the Town Design Review Board to create the Design Review and Historic Preservation Board:**

“Jean France, a member of the Perinton Historic Commission and acting as a consultant to our newly formed group, reminded us that it was not the Commission’s role to forbid change but to monitor and control it; that not to change is to stagnate and perhaps die; that the owner of the property wants to maximize his dollar and has the right to do so, but so does the community have the right to monitor what happens to it; the Commission must keep a balance”

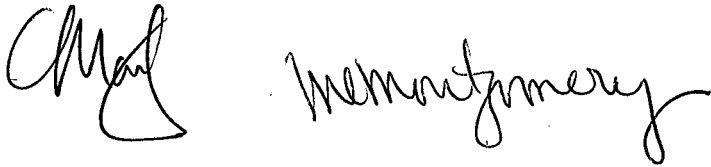
We do not believe that the DRHPB has acted in a way which ‘keeps the balance’ in their denial of our request. To resist change (in this case, the installation of solar panels), is indeed

stagnation, and not only limits our right as individual homeowners, but by reducing access to alternative energy sources also negatively impacts our local and global community as a whole.

As our community representatives, we ask the Town Board to reconsider the decision of the DRHPB and allow for the installation of solar panels to our garage roof.

Thank you for your thoughtful consideration of our appeal. We look forwards to your response.

Sincerely,

Handwritten signatures of Megan and Christopher Montgomery. The signature on the left is 'Megan' and the signature on the right is 'Christopher Montgomery'.

Megan & Christopher Montgomery
51 Long Meadow Circle
Pittsford, NY 14534

References:

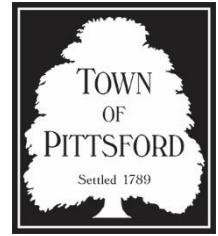
http://www.taylor-eldridge.com/2021/08/going-solar-solar-rights/?utm_source=rss&utm_medium=rss&utm_campaign=going-solar-solar-rights

<https://www.nysenate.gov/legislation/laws/RPP/342>

<https://www.townofpittsford.org/historicpres>

*("Solar rights" refers to the ability to install solar energy systems on residential and commercial property that is subject to private restrictions, i.e., covenants, conditions, restrictions, bylaws, condominium declarations, as well as local government ordinances and building codes. The most frequently found restrictive covenants relating to the use of solar energy include restrictions on where collectors may be located (e.g., a place other than on the front of the house), those that require board-of-architect approval as a condition precedent to external structural alterations (such as the installation of the solar collectors anywhere on the house), prohibitions against protrusions above roof level (television antennas are the usual subject of these restrictions but they can also affect roof-mounted solar collectors), or an outright prohibition of solar systems.)

MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: February 10, 2022

Regarding: State DOT Appropriation of Small Library Parcels

For Meeting On: February 15, 2022

This year, the New York State Department of Transportation (“DOT”) will begin a preventive maintenance project to mill and resurface road pavements to provide a smooth riding surface for the traveling public on State Routes 31, 96 and 64 in the Village and Town of Pittsford and Town of Perinton. The project will also address any deficient pavement markings, guiderails, signs, traffic and pedestrian signals and the repair and/or replacement of sidewalk ramps for ADA compliance.

As part of the project, DOT has begun the process of appropriating by eminent domain two very small parcels of Town land for the purpose of improving the Town library property at 24 State Street. One parcel, denominated as Parcel 30, has an area of 298 sq. ft. (or 0.007 acres) and will be acquired by DOT in fee. The other parcel, designated as Parcel 31, is 471 sq. ft. (or 0.011 acres) and will be burdened by a permanent easement conveyed to DOT. A copy of the DOT acquisition map showing these small parcels is submitted herewith.

As for the process of moving forward with this matter, DOT has provided the Town with a proposed Agreement for Advance Payment, to be signed by the Town Supervisor, and a proposed Resolution of the Town Board Ratifying an Agreement for Advance Payment, to be adopted by the Town Board, pursuant to which DOT will pay the Town the sum of \$17,625.00 for these acquisitions. Copies of both of these documents are submitted herewith.

I note that because this matter involves the conveyance of an interest in Town real property to a state agency, the usual permissive referendum requirements are inapplicable. General Municipal Law § 72-h; Opns St Comp, 1982 No. 82-305, 1982 WL 20404.

Should the Town Board wish to proceed with these conveyances, I suggest the following resolution:

RESOLUTION

I move that the Town Board adopt a resolution authorizing the Supervisor to sign, or ratifying the Supervisor's signature on, the Agreement for Advance Payment with the State Department of Transportation for the conveyance of interests in Parcels 30 and 31 at 24 Main Street for the sum of \$17,625.00, and authorizing the Supervisor to execute any and all closing papers with regard to this transfer to the State DOT.

NEW YORK STATE
DEPARTMENT OF TRANSPORTATION
ACQUISITION MAP
PIN 4031.08

MAP NO. 30
PARCEL NOS. 30 & 31
SHEET 1 OF 2 SHEETS

PITTSFORD VILLAGE: NORTH, NORTH
MAIN AND STATE STREETS, S.H. 1237

MAP REFERENCE INFORMATION:

Dated _____ Filed _____ CCM
PART OF TOWN LOT 22, TOWNSHIP 12, RANGE 5
OF THE PHELPS AND GORHAM PURCHASE, IN THE
VILLAGE OF PITTSFORD.

Parcel Locator Point:
Parcel No: 30
N: 1127770.209
E: 1434182.578

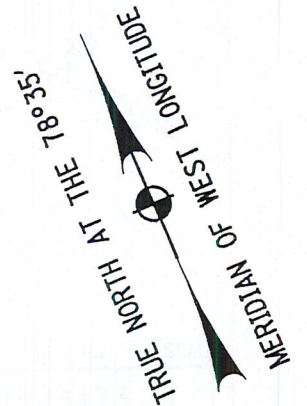
Parcel Locator Point:
Parcel No: 31
N: 1127768.421
E: 1434197.941

TOWN OF PITTSFORD
(REPUTED OWNER)

CCD L.10109 P.614
TRN 100

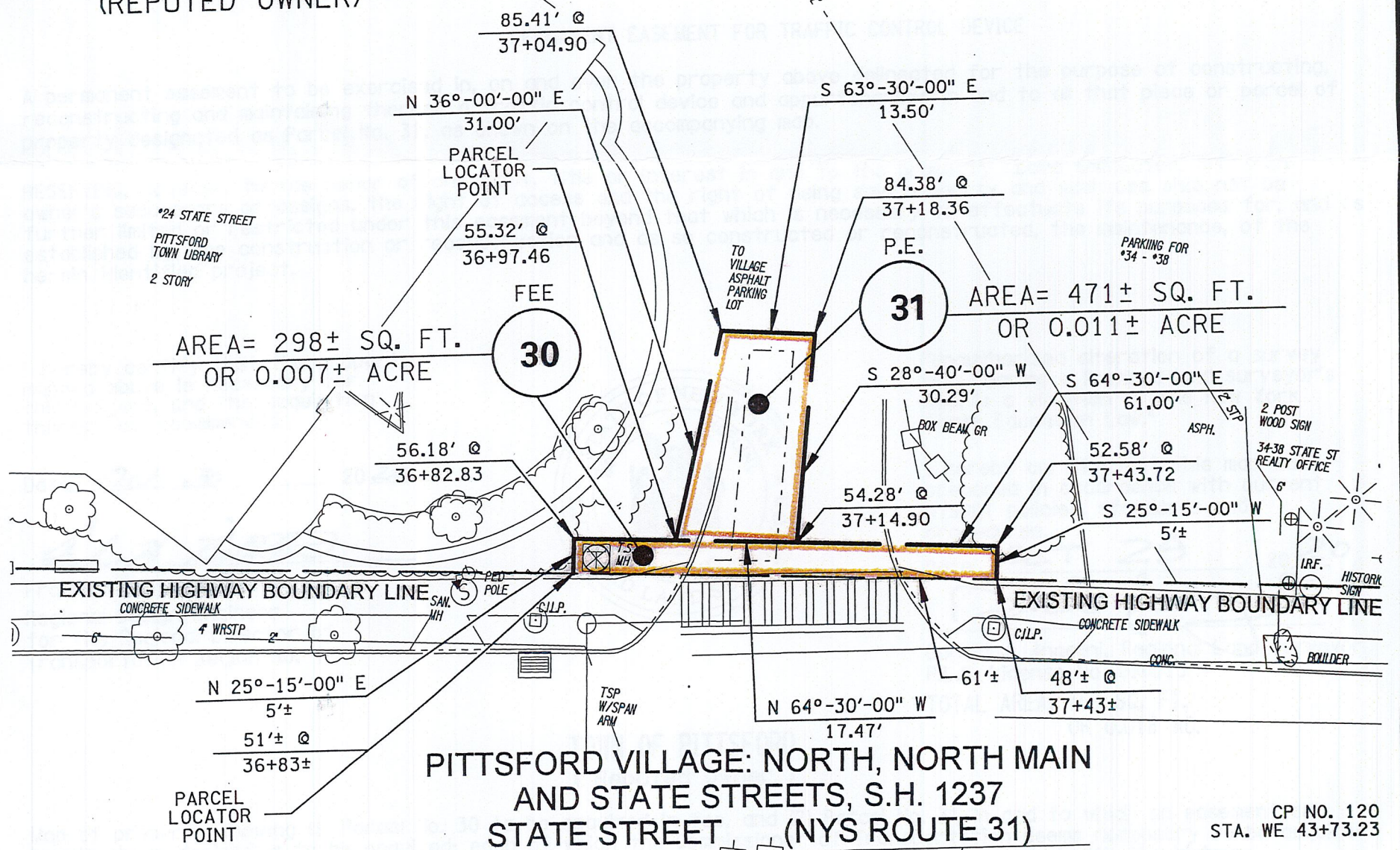
PARCEL SUMMARY:
PARCEL 30 Type: FEE
PARCEL 31 Type: PERMANENT EASEMENT
Portion of 2014 Tax
Map Ref. No. 151.18-3-34.1
Village of PITTSFORD
Town of PITTSFORD
County of MONROE
State of New York

NOTE: LOCATIONS OF ANY UNDERGROUND
UTILITIES AND EASEMENTS FOR SAID
UTILITIES SHOWN ON THIS MAP ARE
APPROXIMATE.

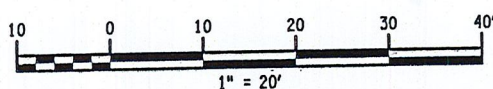
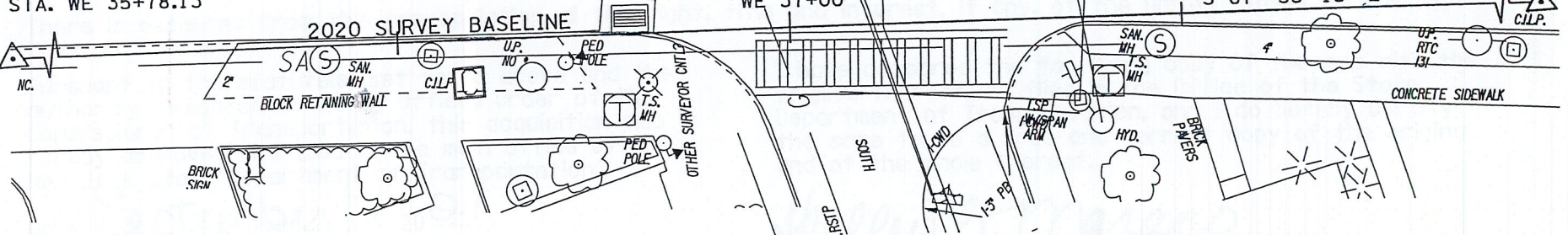


TOWN OF PITTSFORD
(REPUTED OWNER)

34 34 1/2 STATE LLC
(REPUTED OWNER)



CP NO. 110
STA. WE 35+78.13



NEW YORK STATE DEPARTMENT OF TRANSPORTATION
OFFICE OF RIGHT-OF-WAY

AGREEMENT FOR ADVANCE PAYMENT

PIN **403108221**

PROC **15057**

PROJECT **SH 1237, Pittsford Village: North, North Main and State Streets**

MAP(S) **30; 30**

PARCEL(S) **30; 31**

COUNTY **Monroe**

TOWN/CITY **Pittsford**

VILLAGE **Pittsford**

THIS AGREEMENT, made this _____ day of _____, **2022**, between
X X X

**Town of Pittsford
11 South Main Street
Pittsford, NY 14534**

hereinafter referred to as "Claimant," and the **COMMISSIONER OF TRANSPORTATION FOR THE PEOPLE OF THE STATE OF NEW YORK**, hereinafter referred to as "the State,"

WITNESSETH:

WHEREAS, pursuant to statute, the State is appropriating or has appropriated, for the purpose of the above identified project, certain property shown and described on the above designated map(s), and

WHEREAS, the Claimant represents that Claimant is or was at the time of said appropriation the owner of the property affected by said appropriation or of some right, title, or interest therein, and

WHEREAS, the value of the property appropriated and legal damages caused by said appropriation, as set forth in paragraph numbered 1 below, cannot be agreed upon, and

WHEREAS, the State is willing to pay an amount equal to the amount determined by the Commissioner of Transportation to be the value of all claims for the property appropriated and legal damages caused by said appropriation, as so set forth in paragraph numbered 1 below, on the terms and conditions hereinafter stated,

NOW, THEREFORE, it is understood and agreed by and between the parties as follows:

1. The State will pay to the Claimant the sum of **Seventeen Thousand Six Hundred Twenty Five and 00/100 Dollars (\$17,625.00)**, the amount hereby determined by the Commissioner of Transportation to be the value of all claims for the property appropriated and legal damages caused by such appropriation, including all damages incurred by virtue and during the pendency of said appropriation proceedings, and including all damages to the remainder of said affected property, if any, of which the appropriated area formed a part, whether caused by said appropriation or by the use of said appropriated property, excepting the aggregate value, if any, of claims hereinafter specifically excluded.
2. The Claimant agrees, as a prerequisite to such advance payment, to execute and deliver, or cause to be executed and delivered, to the Attorney General, all title papers or other papers reasonably necessary to effect a valid transfer of title, authorize payment, and secure to the State a full release of all claims (other than the claim of Claimant) existing by reason of the aforementioned appropriation, including such claims existing by reason of any estate or interest in the streams, lakes, drainage and irrigation ditches or channels, streets, roads, highways, or public or private rights of way, if any, adjacent to or abutting the above-mentioned property required for the purposes of said project. The State will identify such title papers or other papers reasonably necessary, upon written request for this information by Claimant.
3. Payment is to be made hereunder only upon approval of this Agreement by the Comptroller of the State of New York or the Director of Office of Right of Way and upon certificate of the Attorney General of the State of New York as required by law.
4. This Agreement is exclusive of the claims, if any, of persons other than owners of the appropriated property, their tenants, mortgagees, and lienors, having any right or interest in any stream, lake, drainage and irrigation ditch or channel, street, road, highway, or public or private right of way, or the bed thereof, within the limits of the appropriated property or contiguous thereto.
5. This Agreement is also exclusive of claims, if any, (other than the claim of Claimant) for the value of or damage to easements and appurtenant facilities for the construction, operation, and maintenance of publicly owned or public service electric, telephone, telegraph, pipe, water, sewer, and railroad lines.
6. The Claimant hereby reserves the right to file a claim with the Court of Claims, or, if a claim has been filed, reserves the right to prosecute said claim, it being understood, however, that such reservation shall not extend or affect in any way the time limit for the filing of such claim as provided for in the Eminent Domain Procedure Law.

7. It is agreed that, if the Court of Claims finds the value of the property appropriated and legal damages caused by said appropriation as set forth in paragraph numbered 1 above is equal to or exceeds the advance payment made hereunder, the amount of such advance payment shall be deducted from the amount so found by the Court and the award of said Court shall be in the amount of the excess, if any, over and above said advance payment. It is also agreed that no interest shall be allowed in such award on the amount of such advance payment. In the event the amount so found by the Court is less than the amount of said advance payment, upon the filing in the office of the Clerk of the Court of Claims of a Certified copy of this Agreement together with Certification by the Comptroller of the State of New York of such payment and upon application made to the Court on at least eight days notice to Claimant, the Court shall direct the Clerk to enter judgment dismissing the claim and awarding to the State the difference between the awards as found by the Court and the amount of said advance payment with appropriate interest. It is further agreed that in any trial of a claim that may be filed by Claimant, neither the determination of the Commissioner of Transportation, as hereinabove set forth, nor any data, estimates, or appraisals made or prepared in support thereof, shall be evidence of the value of the claim or of the property affected by said claim.

8. Interest will be paid on the cash payment herein provided for according to the conditions in ROW 21-8, Interest Supplement to Agreement, attached and made a part hereof.

9. It is understood and agreed by and between the parties hereto that, pursuant to statute, if no claim is filed by Claimant in the Court of Claims within the statutory time limit set forth in the Eminent Domain Procedure Law, then, upon the expiration of that time, this Agreement for Advance Payment shall automatically become an Agreement of Adjustment in full and complete settlement of all claims as referred to in Paragraph #1 hereof without further ratification, approval, or consent by Claimant and Claimant shall be deemed to have released Claimant's claim against the State without further acquittance, receipt, or satisfaction therefor in consideration of the payment made hereunder.

10. This Agreement is exclusive of claims, if any, for payment of allowable moving expenses of owners, occupants, or tenants of residential and commercial property and is also exclusive of any claims of Claimant for pro-rata payment of all real property taxes, water and sewer rents, levies or charges paid or payable to a taxing entity as provided for by the above designated statute.

11. It is understood and agreed by and between the parties hereto that any temporary occupancy beyond N/A months from the date of vesting by the State of New York will result in an additional payment at a rate of \$N/A per month, until the State files a certificate of termination of the temporary easement or the current property owner divests itself of its interest in the property, whichever is earlier. A final payment for this temporary occupancy will be made upon the termination of the temporary easement pursuant to Highway Law Section 30(20) by the filing of the Certificate of Termination.

THIS AGREEMENT shall inure to the benefit of and bind the distributees, legal representatives, successors, and assigns of the parties.

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first above written.

Claimant:

Town of Pittsford _____

BY: X William A. Smith, Jr. _____

ITS: X Town Supervisor _____

STATE OF NEW YORK
COUNTY OF MONROE) ss.:

On the _____ day of February in the year 2022, before me, the undersigned, a Notary Public in and for said State, personally appeared William A. Smith, Jr., personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of whom the individual(s) acted, executed the instrument.

X _____
(Notary Public)

APPROVED:

COMMISSIONER OF TRANSPORTATION
FOR THE PEOPLE OF THE STATE OF NEW YORK

By: _____
(for the State Comptroller)

By: _____
(Director of Office of Right of Way)

Land Contract
No. _____

**RESOLUTION OF THE GOVERNING BODY OF THE
Town of Pittsford
RATIFYING AN AGREEMENT FOR ADVANCE PAYMENT
AND**

AUTHORIZING William A. Smith, Jr. TO EXECUTE CLOSING PAPERS ON BEHALF OF Town of Pittsford

WHEREAS, the State of New York has taken or is in the process of taking a portion of the land owned by **Town of Pittsford** through the process of Eminent Domain for the purposes of improving **24 State Street**;

WHEREAS, the State has offered to pay Town of Pittsford the sum of **\$17,625.00** for a portion of Town of Pittsford's property along 24 State Street as depicted on **Map(s) 30; 30**, as **Parcel(s) 30; 31**;

WHEREAS, an agreement to accept said money (an Agreement for Advance Payment) has been signed on behalf of Town of Pittsford by William A. Smith, Jr.;

WHEREAS, the Town Board of the Town of Pittsford is the governing body of the Town of Pittsford; and

WHEREAS, the Town Board is meeting on this 15th day of February, 2022, after proper notice to consider this matter; and

WHEREAS, the Town of Pittsford wishes to ratify the Agreement for Advance Payment and to appoint William A. Smith, Jr. as the person to execute closing papers on behalf of the Town of Pittsford;

**IT IS, UPON MOTION DULY MADE AND SECONDED,
RESOLVED THIS 15th DAY OF FEBRUARY, 2022;**

THAT, the Agreement for Advance Payment is hereby accepted and ratified;

THAT, William A. Smith, Jr. is hereby designated as the person to execute any and all closing papers with regard to this transfer to the State of New York.

Certification of the Town Clerk of the Town Board of the Town of Pittsford

The undersigned Town Clerk of the Town Board hereby certifies that the foregoing resolution was made, seconded and approved by a vote of the Town Board at a meeting held at Town of Pittsford, 11 South Main Street on the 15th day of February, 2022.

Signed this ____ day of February, 2022

(SIGNATURE)

By: Renee M. McQuillen

Town Clerk of the Town Board

Of the Town of Pittsford

MEMORANDUM

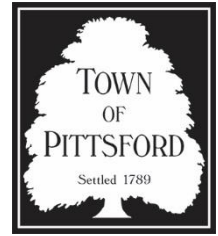
To: Pittsford Town Board

From: Brian Luke, Director of Finance

Date: February 7, 2022

Regarding: Surplus Inventory

For Meeting On: February 15, 2022



Attached is a list of surplus inventory for the Town Board to declare surplus in order for it to be removed from the Town's inventory.

Be it resolved, that the attached list of equipment be declared surplus and be removed from the Town's inventory.

| Asset # | Year | Description | Department | Cost | Disposition |
|---------|------|-----------------------------|------------|----------|-------------|
| 17243 | 2012 | Whirlpool Refrigerator | Sewer | 1,051.00 | Junked |
| 17721 | 2014 | GE Microwave Oven | Sewer | 179.00 | Junked |
| 15973 | 2008 | Dewalt 18V 4 tool combo set | Sewer | 299.00 | Junked |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|-------------------------------------|---------|---------------|--------------|---------------------------------------|-----------------|
| 3M | PJS | 154709 | 9414342906 | SIGN MATERIAL | 495.00 |
| | | | | VENDOR TOTAL | 495.00 |
| 84 LUMBER COMPANY | PJS | 154946 | 0603-630131 | 6X6'S | 1,360.00 |
| | PJS | 154909 | 0603-060236 | MAILBOX LUMBER | 536.04 |
| | | | | VENDOR TOTAL | 1,896.04 |
| A. M. LEONARD, INC. | PJS | 154725 | C122001010 | HARD HATS | 86.79 |
| | PJS | 154725 | C122001923 | HARD HATS | 35.98 |
| | | | | VENDOR TOTAL | 122.77 |
| ABVI - GOODWILL | JRH | 154747 | IN0011975 | SENIORS NUTRITION MEALS DECEMBER 2021 | 1,470.16 |
| | | | | VENDOR TOTAL | 1,470.16 |
| ACTION TELEPHONE EXCHANGE | PJS | 154809 | 198002022022 | JAN 22 - AFTER HOURS ANSWERING SVC | 375.51 |
| | | | | VENDOR TOTAL | 375.51 |
| ALLIANCE DOOR & HARDWARE | BWL | 154937 | 226839 | PARKS OVERHEAD DOORS | 4,360.00 |
| | PJS | 154704 | 226810 | OVERHEAD DOOR REPAIR | 1,205.00 |
| | PJS | 154704 | 226809 | OVERHEAD DOOR REPAIR | 334.50 |
| | | | | VENDOR TOTAL | 5,899.50 |
| AMERICAN ROCK SALT CO. | PJS | 154716 | 0687740 | 434.39 TON | 24,317.17 |
| | PJS | 154716 | 0688288 | 78.43 TON | 4,390.52 |
| | PJS | 154716 | 0687959 | 226.59 TON | 12,684.50 |
| | PJS | 154715 | 0692337 | 111.61 TON | 6,247.94 |
| | PJS | 154717 | 0691518 | 41.05 | 2,297.98 |
| | PJS | 154717 | 0689738 | 581.71 | 32,564.15 |
| | PJS | 154717 | 0692090 | 267.67 | 14,984.18 |

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|--|---------|------------|-------------|--|-------------------|
| AMERICAN ROCK SALT CO. | PJS | 154717 | 0690902 | 121.16 | 6,782.53 |
| | | | | VENDOR TOTAL | 104,268.97 |
| ANDERSON EQUIP CO NY INC | PJS | 154822 | 02220018320 | OIL FILTER FOR ROLLER | 67.63 |
| | | | | VENDOR TOTAL | 67.63 |
| APPLIED MAINTENANCE SUPPLIES & SOLUTIONS | PJS | 154761 | 7023354198 | DRILL BITS,GREASE FITTINGS | 256.55 |
| | PJS | 154861 | 7023397181 | ALUMINUM SLEEVES | 341.02 |
| | PJS | 154862 | 7021889603 | DRILL BIT, RATCHET TIE DOWN | 29.36 |
| | PJS | 154862 | 7023408400 | DRILL BIT, RATCHET TIE DOWN | 7.03 |
| | PJS | 154710 | 7023303732 | BLADES, ZIPTIES,RAGS | 516.38 |
| | | | | VENDOR TOTAL | 1,150.34 |
| ASSOCIATION OF TOWNS OF NEW YORK STATE | PJS | 154819 | R38976 | PLANNING & ZONING SCHOOL 11/13/21 ONLINE | 35.00 |
| | | | | VENDOR TOTAL | 35.00 |
| B.R. JOHNSON, LLC | BWL | 154932 | 761358 | LIBRARY HALLWAY DOOR CLOSERS | 12,343.26 |
| | | | | VENDOR TOTAL | 12,343.26 |
| BEAM MACK SALES & SERVICE | PJS | 154882 | 349735R | MIRROR | 76.98 |
| | PJS | 154865 | 349900R | COOLANT LINE | 245.88 |
| | PJS | 154703 | 66527 | UNIT 467 | 159.44 |
| | | | | VENDOR TOTAL | 482.30 |
| BLAIR SUPPLY CORP | PJS | 154770 | 1253715 | PIPE FOR WEBSTER | 1,071.00 |
| | PJS | 154647 | 1252609 | PIPE, VALVES, GASKETS | 3,131.79 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|----------------------------------|---------|---------------|---------------|--|-------------------|
| | | | | VENDOR TOTAL | 4,202.79 |
| BONADIO & CO., LLP | BWL | 154936 | BN291472 | PROGRESS BILL FY 2021 DEF. COMP. AUDIT | 2,000.00 |
| | | | | VENDOR TOTAL | 2,000.00 |
| BRIDGE TOWER OP CO, LLC | RMN | 154820 | 745302996 | LEGAL NOTICE - NOTICE FOR BID PARKS DIST | 55.85 |
| | RMN | 154686 | 745294020 | LEGAL NOTICE-PLANNING BRD PBL HRG ON 1-2 | 78.12 |
| | RMN | 154778 | 745283661 | NOTICE FOR BIDS FOR RESURFACING THORNEL | 55.85 |
| | RMN | 154778 | 745297677 | NOTICE OF PBL HRG FOR LL#1 2022 | 55.85 |
| | RMN | 154778 | 745283663 | 2022 TOWN & COUNTY TAX NOTICE | 133.14 |
| | | | | VENDOR TOTAL | 378.81 |
| BRIGHTON FIRE DISTRICT | BWL | 154856 | 2022 TAX LEVY | 2022 TAX LEVY PAYMENT | 647,845.96 |
| | | | | VENDOR TOTAL | 647,845.96 |
| BRIGHTON MOWER SERV., INC | PJS | 154942 | 98679 | CASTER SEALS, HYDRAULIC OIL | 298.15 |
| | PJS | 154805 | 98715 | HYDRAULIC FLUID | 143.85 |
| | PJS | 154724 | 98607 | CHOKE KNOB | 5.95 |
| | PJS | 154724 | 98689 | FILTERS | 405.04 |
| | PJS | 154723 | 98700 | FUEL FILTER/WATER SEPARATOR | 67.98 |
| | | | | VENDOR TOTAL | 920.97 |
| BSN SPORTS LLC | JRH | 154744 | 915605548 | PICKLEBALLS FOR PROGRAM | 76.00 |
| | JRH | 154899 | 915633309 | PROGRAM SUPPLIES FOR PARENT & CHILD PLAY | 103.00 |
| | | | | VENDOR TOTAL | 179.00 |
| BUFFALO BACKFLOW, INC. | PJS | 154851 | 1000005661-A | BACKFLOW TESTER KIT | 646.63 |

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|--|---------|------------|---------------------|--|-----------------|
| | | | | VENDOR TOTAL | 646.63 |
| BYRNE | JRH | 154916 | 022022/BYRNE | INSTRUCTOR PAYMENT FOR MAKING SOAP THE E | 39.20 |
| | | | | VENDOR TOTAL | 39.20 |
| CASELLA WASTE MANAGEMENT OF N.Y., INC. | PJS | 154767 | 785299 | JANUARY BILLING | 95.50 |
| | | | | VENDOR TOTAL | 95.50 |
| CASTLE BRANCH INC | BWL | 154783 | 0827960-IN | EMPLOYMENT SCREENING | 245.00 |
| | | | | VENDOR TOTAL | 245.00 |
| CATSKILL CASTINGS | PJS | 154754 | 867909 | EAST ST BURIAL GROUND MARKER | 1,490.00 |
| | | | | VENDOR TOTAL | 1,490.00 |
| CCP INDUSTRIES INC | PJS | 154680 | IN02925948 | HI VIZ HOODIES | 89.34 |
| | PJS | 154634 | IN02912210 | UNIFORMS | 405.84 |
| | PJS | 154634 | IN02912306 | UNIFORMS | 19.19 |
| | | | | VENDOR TOTAL | 514.37 |
| CDW GOVERNMENT INC. | JB | 154752 | R323194 | MISC. CABLES | 97.33 |
| | JB | 154752 | R396496 | MISC. CABLES | 25.29 |
| | | | | VENDOR TOTAL | 122.62 |
| CHASE CARD SERVICES | JB | 154750 | 100476456 | JAMF NOW SUBSCRIPTION | 168.00 |
| | JB | 154751 | INV130010655 | ZOOM YEARLY SUBSCRIPTION | 2,399.00 |
| | JB | 154825 | 1079988218 | SAMSUNG 10.4" GALAXY TAB S6 LITE (WIFI O | 619.96 |
| | JB | 154812 | 113-7874869-1215468 | ADAPTIVE FAST CHARGER KIT SAMSUNG GALAXY | 103.90 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|--------------------------------|---------------------|-------------|--------------------|---|-----------------|
| CHASE CARD SERVICES | PJS | 154871 | 14394000711 | HOOVER UPRIGHT VACS | 419.98 |
| | PJS | 154872 | 04330045121 | 2 CORDLESS VACS / BEST BUY | 319.98 |
| | JRH | 154913 | 113-738480-1235434 | RECREATION PRIVACY SCREENS | 197.72 |
| | JB | 154965 | PITTENEWS02102022 | CONSTANT CONTACT-EMAIL PLUS (PREPAY-30% | 1,638.00 |
| VENDOR TOTAL | | | | | 5,866.54 |
| CINTAS CORPORATION #411 | PJS | 154827 | 4108912212 | RUG & MOP SERVICE | 280.05 |
| | VENDOR TOTAL | | | | |
| CLOVER PHYSICAL THERAPY, P.C. | JRH | 154748 | 012022/WOOD | SENIORS BALANCE CLASSES JANUARY 2022 | 75.00 |
| | VENDOR TOTAL | | | | |
| COLONY HARDWARE CORP. | PJS | 154959 | INV-0748861 | FIRST AID SUPPLIES - VARIOUS DEPTS | 299.51 |
| | VENDOR TOTAL | | | | |
| CONSTELLATION NEW ENERGY, INC. | PJS | 154925 | 61635164601 | DUNNEWOOD CT | 211.44 |
| | PJS | 154925 | 61629385801 | BRICKSTON DR | 3.91 |
| | PJS | 154925 | 61635204401 | GREYTHORNE HILL | 19.50 |
| | PJS | 154925 | 61635164201 | 37 CANDLEWOOD | 51.41 |
| | PJS | 154925 | 61630836401 | 20 POINCIANA DR | 5.06 |
| | PJS | 154925 | 61635163901 | PITTSFORD MANOR LANE | 122.74 |
| | PJS | 154925 | 61632413401 | 4358 EAST AVE DEC | 0.00 |
| | PJS | 154925 | 61632413402 | 4358 EAST AVE DEC | 0.00 |
| | PJS | 154925 | 61642341701 | 4358 EAST AVE DEC | 0.00 |
| | PJS | 154925 | 61635164101 | 4358 EAST AVE JAN | 0.00 |
| | PJS | 154810 | 61612241801 | 500 MENDON RD | 187.21 |
| | PJS | 154810 | 61612210401 | 1 ROBBINS ROAD PARKS | 148.47 |
| | PJS | 154810 | 61612227601 | SCC | 2,135.22 |
| | PJS | 154810 | 61604929401 | KINGS BEND | 9.17 |
| | PJS | 154810 | 61604662201 | 631 MARSH ROAD | 24.30 |
| | PJS | 154808 | 61604943301 | REITZ PARKWAY | 182.59 |
| PJS | 154808 | 61604931101 | LEHIGH STATION | 150.61 | |
| PJS | 154808 | 61595633701 | 529 MARSH ROAD | 104.79 | |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT | |
|----------------------------------|---|------------|-------------|--|----------------------------------|-----------------|
| CONSTELLATION NEW ENERGY, INC. | PJS | 154808 | 61614086901 | 3950 EAST AVE KNOWLTON | 0.00 | |
| | PJS | 154808 | 61595624601 | DOWNING DR | 0.00 | |
| | PJS | 154923 | 61635168301 | PARKS JAN | 0.00 | |
| | PJS | 154923 | 61612210402 | PARKS DEC | 91.26 | |
| | PJS | 154923 | 61642357601 | PARKS DEC | 108.35 | |
| | PJS | 154923 | 61376121802 | PARKS NOV | 0.00 | |
| | PJS | 154923 | 61630836101 | MILE POST JAN | 3.82 | |
| | PJS | 154923 | 61632412601 | PSD DEC | 167.84 | |
| | PJS | 154923 | 61632413001 | HWY DEC | 554.34 | |
| | PJS | 154923 | 61632413601 | TOWN HALL DEC | 762.63 | |
| | PJS | 154923 | 61632411702 | PORT OF PITTSFORD DEC | 1.94 | |
| | PJS | 154923 | 61632411701 | PORT OF PITTSFORD DEC | 18.79 | |
| | PJS | 154923 | 61632412201 | 24 STATE ST LIBRARY DEC | 1,366.95 | |
| | PJS | 154923 | 61635168401 | KINGS BEND JAN | 9.96 | |
| | VENDOR TOTAL | | | | | 6,442.30 |
| | CORNELL COOPERATIVE EXTENTION - MONROE COUNTY | PJS | 154733 | 012722 | 30 HR PESTICIDE CERT'N - MMURPHY | 425.00 |
| VENDOR TOTAL | | | | | 425.00 | |
| CROWN CASTLE INTERNATIONAL CORP. | JB | 154817 | 1048653 | FIBER SERVICE #S269684 - 170 W. JEFFERSO | 850.00 | |
| VENDOR TOTAL | | | | | 850.00 | |
| CYNCON EQUIPMENT INC. | PJS | 154888 | 88405 | SIDEWALK PLOWS/BELT | 194.31 | |
| | PJS | 154931 | 88472 | BELT | 68.90 | |
| | PJS | 154683 | 88330 | FLUSH TRUCK REPAIR | 408.96 | |
| VENDOR TOTAL | | | | | 672.17 | |
| DEBBIE SUPPLY INC | PJS | 154821 | 657445 | SNOW SHOVELS | 107.98 | |
| | PJS | 154645 | 656971 | WIRE CONNECTORS, HARDWARE | 34.14 | |
| | PJS | 154645 | 657059 | SNOW SHOVELS | 25.18 | |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|---------------------------------------|---------|---------------|-----------------|--|-----------------|
| | | | | VENDOR TOTAL | 167.30 |
| DEL 3750 MONROE AVENUE ASSOCIATES LLC | BWL | 154935 | MARCH RENT | MARCH COURT RENT | 8,952.45 |
| | | | | VENDOR TOTAL | 8,952.45 |
| DEMOCRAT & CHRONICLE | BWL | 154961 | DC1187406 | MONTHLY NEWSPAPER | 45.00 |
| | | | | VENDOR TOTAL | 45.00 |
| DONNELLY | JRH | 154911 | 022022/DONNELLY | FOOD FOR VALENTINES TUESDAY LUNCH | 27.95 |
| | | | | VENDOR TOTAL | 27.95 |
| E-BIZDOCS, INC. | PJS | 154850 | 5181 | MICROFILM SCANNING | 2,939.40 |
| | | | | VENDOR TOTAL | 2,939.40 |
| EDWARDS TREE & LANDSCAPE | PJS | 154802 | 2394 | REMOVE LARGE MAPLE NEXT TO 51 DEER CREEK | 1,500.00 |
| | PJS | 154760 | 2393 | REITZ CIRCLE | 100.00 |
| | | | | VENDOR TOTAL | 1,600.00 |
| EVEVSKY | JRH | 154906 | 5035 | SENIORS TAI CHI FOR ARTHRITIS JANUARY 20 | 157.50 |
| | | | | VENDOR TOTAL | 157.50 |
| FINGER LAKES CASTLE | PJS | 154889 | 847958 | SHOP SUPPLIES | 70.05 |
| | | | | VENDOR TOTAL | 70.05 |
| FLEET PRIDE | PJS | 154764 | 91825025 | BATTERY 461 | 111.48 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|--------------------------------------|---------|------------|-----------------------|--|---------------|
| FLEET PRIDE | PJS | 154702 | 89714187 | 464 AIR VALVE | 79.60 |
| | | | | VENDOR TOTAL | 191.08 |
| FLEMING | BWL | 154975 | CS1333850 | SHRM MEMBERSHIP | 229.00 |
| | | | | VENDOR TOTAL | 229.00 |
| FORBES COURT REPORTING SERVICES, LLC | EG | 154641 | 9 | COURT REPORTING | 200.00 |
| | EG | 154921 | 12022 | JANUARY 2022 COURT REPORTING SERVICES | 715.00 |
| | | | | VENDOR TOTAL | 915.00 |
| FRONTIER COMMUNICATIONS | JRH | 154896 | 012022/FRONTIER | RECREATION PHONE SERVICES 1/22/2022 | 32.73 |
| | JRH | 154897 | 012022/FRONTIERSR | SENIORS PHONE SERVICES 01/22/2022-02/21/ | 31.77 |
| | JB | 154811 | 2/01/6430-092614-6 | 6430 KBP NORTH PHONE & BROADBAND SERVICE | 70.15 |
| | PJS | 154864 | 585-100-1313-010717-6 | PUMP STATION PHONE LINES | 327.68 |
| | PJS | 154864 | 585-218-9325-061517-6 | AUTUMN WOODS PHONE LINE | 32.62 |
| | PJS | 154867 | 585-248-3897-052517-6 | PSD FIRE SECURITY | 32.06 |
| | PJS | 154867 | 585-248-2520-052517-6 | PARKS FIRE SECURITY | 31.58 |
| | PJS | 154875 | 585-586-4739-052517-6 | SCC ELEVATOR | 70.36 |
| | PJS | 154875 | 585-248-6202-052517-6 | TOWN HALL FIRE SECURITY | 266.04 |
| | PJS | 154875 | 585-248-6205-052517-6 | HIGHWAY FIRE ALARM | 31.58 |
| | PJS | 154875 | 585-198-6080-060617-6 | COURT FIRE SECURITY | 40.42 |
| | | | | VENDOR TOTAL | 966.99 |
| GAMETIME | PJS | 154788 | PJI-0177733 | PLAYGROUND REPLACEMENT PARTS SCC | 136.71 |
| | | | | VENDOR TOTAL | 136.71 |
| GOTTA III | JRH | 154903 | GC220128 | SQUARE DANCING FOR SENIORS JANUARY 2022 | 100.00 |
| | | | | VENDOR TOTAL | 100.00 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|--------------------------------|---------|------------|------------|--|-----------------|
| GRAINGER, INC. | PJS | 154852 | 9195271839 | COFFEEMAKER AND DECANTER | 447.44 |
| | PJS | 154852 | 9195020764 | AUDIO SPEAKERS | 31.90 |
| VENDOR TOTAL | | | | | 479.34 |
| HADLOCK PAINT CO. INC. | PJS | 154945 | P0126380 | STAIN KBP | 107.80 |
| | PJS | 154790 | P0126019 | PAINT FOR SEWER BREAKROOM | 141.98 |
| | PJS | 154790 | R0064895 | PAINT FOR SEWER BREAKROOM | 70.99 |
| | PJS | 154721 | V0146197 | STAIN FOR KBP | 48.80 |
| VENDOR TOTAL | | | | | 369.57 |
| HADLOCK'S ACE HARDWARE | PJS | 154873 | 000945 | FITTINGS 451 | 39.35 |
| | PJS | 154873 | 000946 | FITTINGS 451 | 8.37 |
| | PJS | 154661 | 000920 | VELCRO | 21.98 |
| | PJS | 154792 | 000947 | PAINTING SUPPLIES | 42.74 |
| | PJS | 154635 | 000917 | FITTINGS FOR AUTUMN WOODS PUMP STATION | 31.33 |
| | PJS | 154646 | 000915 | LIGHT BULBS | 29.99 |
| VENDOR TOTAL | | | | | 173.76 |
| HANSON AGGREGATES NEW YORK LLC | PJS | 154934 | 6654914 | CONCRETE FOR RISERS | 464.00 |
| | PJS | 154885 | 654709 | CONCRETE FOR RISERS | 464.00 |
| | PJS | 154885 | 654680 | CONCRETE FOR RISERS | 464.00 |
| | PJS | 154885 | 654661 | CONCRETE FOR RISERS | 464.00 |
| VENDOR TOTAL | | | | | 1,856.00 |
| HERZOG | JRH | 154746 | 96 | SENIORS LINE DANCING JANUARY 2022 | 280.00 |
| VENDOR TOTAL | | | | | 280.00 |
| HILLYARD, INC. | PJS | 154815 | 604618699 | CLEANING AND PAPER SUPPLIES ALL BUILDING | 395.40 |
| | PJS | 154681 | 604608807 | ICE MELT | 555.17 |
| | PJS | 154682 | 604592139 | CLEANING AND PAPER SUPPLIES | 1,401.53 |
| | PJS | 154682 | 604599026 | CLEANING SUPPLIES | 256.56 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|----------------------------------|---------|------------|-----------|--|-----------------|
| HILLYARD, INC. | PJS | 154682 | 604595352 | CLEANING SUPPLIES | 149.56 |
| | PJS | 154886 | 604620865 | CLEANING AND PAPER SUPPLIES ALL BUILDING | 394.30 |
| | PJS | 154824 | 604623520 | PAPERGOODS | 303.72 |
| VENDOR TOTAL | | | | | 3,456.24 |
| HOME DEPOT | PJS | 154687 | 6016563 | MISC HARDWARE | 122.28 |
| | PJS | 154806 | 6017573 | EAGLE SCOUT BENCH MATERIALS | 205.48 |
| | PJS | 154806 | 6034284 | EAGLE SCOUT BENCH MATERIALS | 19.62 |
| | PJS | 154853 | 3034710 | CABLE CUTTERS, LABEL MAKER, PAINT | 90.91 |
| | PJS | 154854 | 3024118 | TOOL BOXES | 858.00 |
| | PJS | 154905 | 7340017 | CHAIRS FOR RISERS | 94.54 |
| | PJS | 154905 | 7972135 | CHAIRS FOR RISERS | 1,077.80 |
| | PJS | 154901 | 8610220 | HOSE | 228.90 |
| | PJS | 154787 | 5017706 | SHOP VAC, FILTERS, CONDUIT, BITS | 474.67 |
| | PJS | 154791 | 4034541 | MICROWAVE, TOOL BOX AND DRAWER | 357.95 |
| | PJS | 154796 | 4971779 | STOVE FOR PSD BREAKROOM | 680.85 |
| | PJS | 154793 | 0033816 | GARAGE TOTES AND BINS | 65.82 |
| | PJS | 154675 | 8022159 | SHOP SUPPLIES | 107.30 |
| | PJS | 154734 | 0033790 | SHOP SUPPLIES | 80.45 |
| | PJS | 154690 | 9622935 | SHOVELS, MAILBOX SUPPLIES | 313.44 |
| | PJS | 154689 | 7123785 | MAILBOX SUPPLIES | 157.57 |
| | PJS | 154728 | 1017104 | MISC HARDWARE, PEG HOOKS, DOOR CATCHES | 34.42 |
| VENDOR TOTAL | | | | | 4,970.00 |
| INTERSTATE BATTERY SYSTEM | PJS | 154816 | 354987 | BATTERIES | 123.88 |
| | PJS | 154712 | 2473415 | GLOVES AND BATTERIES | 170.88 |
| | PJS | 154650 | 354124 | BATTERY FOR CANDLEWOOD | 118.95 |
| VENDOR TOTAL | | | | | 413.71 |
| INTIVITY, INC. | JRH | 154737 | 1761376-0 | REPLACEMENT KEYS | 27.80 |
| | JRH | 154737 | 1761018-0 | RECREATION OFFICE SUPPLIES | 128.72 |
| | JRH | 154919 | 1756690-2 | STANDING DESK FOR SENIORS OFFICE | 114.64 |
| | PJS | 154658 | 1760099-0 | OFFICE SUPPLIES | 47.97 |
| | PJS | 154658 | 1760099-1 | SHIPPING ADDITIONAL INV# SHIPPED DIRECT | 0.00 |
| | PJS | 154659 | 1758900-1 | WIPES | 90.98 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|-------------------------------------|---------------------|------------|------------------|--|---------------|
| INTIVITY, INC. | JRH | 154894 | 1763738-1 | AFTER SCHOOL SUPPLIES | 239.73 |
| | JRH | 154894 | 1763738-2 | AFTER SCHOOL SUPPLIES | 79.91 |
| | JRH | 154894 | 1764507-0 | OFFICE SUPLIES | 13.99 |
| | JRH | 154894 | 1763738-0 | OFFICE SUPPLIES | 42.91 |
| VENDOR TOTAL | | | | | 786.65 |
| IRON MOUNTAIN, INC | RMN | 154777 | GHJK984 | RECORD RETENTION - 02/01/2022 - 02/28/20 | 868.44 |
| | VENDOR TOTAL | | | | |
| J. O'CONNELL & ASSOCIATES, INC. | BWL | 154785 | 1088 | GRANT SERVICES: FEBRUARY | 3,600.00 |
| | VENDOR TOTAL | | | | |
| JOHNSON CONTROLS FIRE PROTECTION LP | PJS | 154801 | 88459981 | TOWN HALL INSPECTION | 62.00 |
| | PJS | 154801 | 88462814 | TOWN HALL MAINTENANCE | 99.50 |
| | PJS | 154801 | 88464126 | LIBRARY INSPECTION | 52.00 |
| | PJS | 154801 | 88462867 | LIBRARY MAINTENANCE | 84.10 |
| | PJS | 154801 | 88462821 | HIGHWAY INSPECTION | 144.00 |
| | PJS | 154801 | 88462834 | HIGHWAY MAINTENANCE | 197.50 |
| | PJS | 154801 | 88464083 | PSD INSPECTION | 54.00 |
| | PJS | 154801 | 88464110 | PSD MAINTENANCE | 124.40 |
| | PJS | 154801 | 88462868 | PARKS INSPECTION | 57.00 |
| | PJS | 154801 | 88466423 | PARKS MAINTENANCE | 52.00 |
| | PJS | 154801 | 88462876 | THORNELL FARM PARK INSPECTIONS | 60.40 |
| | VENDOR TOTAL | | | | |
| JONES | JRH | 154907 | 022022/JONES | SENIORS ZUMBA GOLD JANUARY 2022 | 240.00 |
| | VENDOR TOTAL | | | | |
| KAWCZYNSKI | JRH | 154902 | 12022/KAWCZYNSKI | YOGA FOR SENIORS JANUARY 2022 | 180.00 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|---|---------|---------------|--------------|--------------------------|-----------------|
| | | | | VENDOR TOTAL | 180.00 |
| KENWORTH NORTHEAST GROUP, INC | PJS | 154866 | RI261267 | AIR VALVE 464 | 295.13 |
| | PJS | 154699 | RI260329 | 464 AIR DRAIN,AIR DRYER | 127.42 |
| | PJS | 154699 | RI260337 | 464 AIR DRAIN,AIR DRYER | 846.62 |
| | | | | VENDOR TOTAL | 1,269.17 |
| KOVALSKY-CARR ELECTRIC SUPPLY CO., INC. | PJS | 154768 | S1835215.002 | LED LIGHTS | 430.00 |
| | PJS | 154768 | S1835215.003 | CREDIT | -430.00 |
| | PJS | 154855 | S1984834.001 | BALLASTS | 366.00 |
| | PJS | 154713 | S1985320.001 | OUTDOOR LED LIGHT | 195.00 |
| | | | | VENDOR TOTAL | 561.00 |
| L.C. WHITFORD EQUIPMENT CO. | PJS | 154711 | 0033695-00 | CYLYNDER FOR TUB GRINDER | 1,599.28 |
| | | | | VENDOR TOTAL | 1,599.28 |
| LAKESIDE TOOL, INC. | PJS | 154939 | 321901 | IMPACT WRENCH | 341.21 |
| | PJS | 154769 | 321761 | RATCHET | 123.37 |
| | PJS | 154706 | 321706 | SOCKETTS | 118.63 |
| | | | | VENDOR TOTAL | 583.21 |
| LANDPRO EQUIPMENT, LLC | PJS | 154804 | 2178058 | HYDRAULIC OIL | 221.30 |
| | | | | VENDOR TOTAL | 221.30 |
| LEWIS GENERAL TIRES, INC. | PJS | 154662 | 146119 | TIRES FOR VEHICLE #226 | 825.32 |
| | PJS | 154637 | 145454 | TRAILER TIRE | 121.45 |
| | PJS | 154639 | 145488 | TRAILER TIRE | 161.85 |
| | PJS | 154638 | 145466 | TRAILER TIRES | 424.95 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|--|---------|---------------|--------------|--------------------------------------|-----------------|
| | | | | VENDOR TOTAL | 1,533.57 |
| LOWES CREDIT SERVICES | JRH | 154745 | 012022/LOWES | HEATERS FOR PROGRAM SPACES | 270.72 |
| | PJS | 154789 | 02813 | PAINTING SUPPLIES | 152.49 |
| | PJS | 154644 | 02873 | SNOW SHOVELS, MISC CLEANING SUPPLIES | 131.86 |
| | PJS | 154655 | 32285 | MISC HARDWARE | 162.95 |
| | PJS | 154729 | 01761 | DAMPERS | 28.04 |
| | | | | VENDOR TOTAL | 746.06 |
| M.E. SERVICES COMMUNICATION, INC. | EG | 154928 | 73752 | COURT INTERPRETER 1/27 | 65.00 |
| | EG | 154929 | 73755 | COURT INTERPRETER - SPANISH 1/27 | 65.00 |
| | EG | 154930 | 73756 | COURT INTERPRETER - SPANISH2 1/27 | 65.00 |
| | | | | VENDOR TOTAL | 195.00 |
| MANITOU CONCRETE | PJS | 154887 | 1042863 | CONCRETE FOR RISERS | 668.00 |
| | | | | VENDOR TOTAL | 668.00 |
| MITCHELL1 | PJS | 154772 | IB27079187 | FEBRUARY BILLING | 394.00 |
| | | | | VENDOR TOTAL | 394.00 |
| MODULAR COMFORT SYSTEMS, INC | BWL | 154962 | 85813 | HEAT PUMP | 1,704.00 |
| | PJS | 154643 | 86444 | BLOWER WHEEL W/HOUSING | 296.00 |
| | | | | VENDOR TOTAL | 2,000.00 |
| MOFFETT TURF EQUIPMENT, INC. | PJS | 154941 | 01-324206 | SOLENOID FOR AFC | 30.79 |
| | PJS | 154676 | 03-323937 | STARTER FOR AFC | 186.93 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|---|---------|------------|-------------|---|-----------------|
| | | | | VENDOR TOTAL | 217.72 |
| MONROE CO ASSOC. OF TOWN CLERKS & TAX RECEIVERS | RMN | 154780 | 02012022 | MONROE COUNTY TOWN CLERKS,TAX RECEIVERS | 100.00 |
| | | | | VENDOR TOTAL | 100.00 |
| MONROE COUNTY SUPERVISOR'S ASSOCIATION | BWL | 154786 | PITTSFORD | 2022 ANNUAL MEMBERSHIP DUES | 150.00 |
| | | | | VENDOR TOTAL | 150.00 |
| MONROE COUNTY WATER | PJS | 154926 | 82288 | PSD | 334.18 |
| | PJS | 154926 | 73161 | HIGHWAY | 310.31 |
| | PJS | 154926 | 83938 | COPPER BEACH PARK | 21.73 |
| | PJS | 154926 | 90249 | LIBRARY | 419.99 |
| | PJS | 154926 | 90633 | SCC | 274.07 |
| | PJS | 154926 | 183815 | HOPKINS PARK | 121.52 |
| | PJS | 154926 | 183587 | THORNELL FARM PARK | 153.34 |
| | PJS | 154926 | 183588 | WILLARD PARK | 121.52 |
| | PJS | 154926 | 183589 | 631 MARSH ROAD | 87.47 |
| | PJS | 154926 | 161736 | KINGS BEND | 135.59 |
| | PJS | 154926 | 90132 | PORT OF PITTSFORD | 44.12 |
| | PJS | 154926 | 90517 | TOWN HALL | 75.94 |
| | PJS | 154926 | 60025 | PARKS | 34.22 |
| | PJS | 154926 | 62330 | MILE POST | 25.26 |
| | PJS | 154926 | 90526 | REITZ PARKWAY | 21.73 |
| | | | | VENDOR TOTAL | 2,180.99 |
| MONROE TRACTOR & IMPLEMENT CO., INC. | PJS | 154938 | P83349 | FILTERS | 175.18 |
| | | | | VENDOR TOTAL | 175.18 |
| NAPA AUTO PARTS | PJS | 154870 | 6917-014701 | WIPER BLADES | 114.24 |
| | PJS | 154881 | 6917-014618 | ALTERNATOR 412 | 304.66 |
| | PJS | 154881 | 6917-014684 | CORE DEPOSIT | -55.00 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|--|---------|---------------|-------------|--|---------------|
| NAPA AUTO PARTS | PJS | 154881 | 6917-014650 | ALTERNATOR 412 | 249.36 |
| | PJS | 154881 | 6917-01652 | CREDIT | -249.36 |
| | PJS | 154881 | 6917-014651 | ALTERNATOR 412 | 209.58 |
| | PJS | 154663 | 6917-014076 | OIL DRY | 17.48 |
| | PJS | 154636 | 6917-013727 | OIL | 59.90 |
| VENDOR TOTAL | | | | | 650.86 |
| NATIONAL FIRE PROTECTION ASSOCIATION | BWL | 154688 | DF371611XX | ANNUAL MEMBERSHIP | 175.00 |
| VENDOR TOTAL | | | | | 175.00 |
| NEW YORK MARKING DEVICES CORP. | RMN | 154656 | 89056 | BLUE/RED DATER-TOWN OF PITTSFORD-RECEIVE | 83.75 |
| | RMN | 154696 | 89173 | TRODAT PRINTY-SIGNATURE STAMP-JOHN LIMBE | 32.35 |
| | RMN | 154890 | 89429 | NAME PLATES FOR-GERACI, MEMMOTT, LARABY | 66.45 |
| VENDOR TOTAL | | | | | 182.55 |
| NOCO ENERGY CORP. | PJS | 154868 | SP12267426 | 187.5 GALLONS | 79.75 |
| | PJS | 154868 | SP12264492 | 187.5 GALLONS | 472.74 |
| VENDOR TOTAL | | | | | 552.49 |
| NORTH STAR AUTO ELECTRIC INCORPORATED | PJS | 154943 | 67245 | ALTERNATOR | 249.00 |
| VENDOR TOTAL | | | | | 249.00 |
| NYS CANAL CORPORATION | PJS | 154669 | 011122 | CANAL PERMIT FOR PLATE 6034 @ SEWER DEPT | 150.00 |
| VENDOR TOTAL | | | | | 150.00 |
| NYS D.E.C. | PJS | 154632 | 37857 | SPDES REPORT FOR 2021- EAST AVE SIDEWALK | 110.00 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|-------------------------------|---------|------------|--------------|-------------------------------------|-----------------|
| | | | | VENDOR TOTAL | 110.00 |
| NYS DEPARTMENT OF STATE | RMN | 154671 | 01242022 | NOTARY PUBLIC FEE- APRIL ZUROWSKI | 60.00 |
| | | | | VENDOR TOTAL | 60.00 |
| OIL FILTER SERVICE, INC. | PJS | 154944 | 47295 | FILTERS | 128.04 |
| | PJS | 154697 | 46811 | OIL FILTERS 452 | 147.18 |
| | PJS | 154633 | 46605 | OIL FILTER | 25.24 |
| | PJS | 154693 | 46702 | FILTERS FOR GENERATOR | 39.09 |
| | | | | VENDOR TOTAL | 339.55 |
| ORR SAFETY CORPORATION | PJS | 154726 | INV5646462 | GLOVES AND HI VIZ VESTS | 146.21 |
| | | | | VENDOR TOTAL | 146.21 |
| OTIS ELEVATOR CO. | PJS | 154773 | 100400646434 | LIBRARY MAINT SVC 2/1/22 TO 4/30/22 | 2,441.19 |
| | | | | VENDOR TOTAL | 2,441.19 |
| PASCO | PJS | 154826 | SD2213 | REPAIR HEAT PUMPS / SENIOR CENTER | 328.50 |
| | | | | VENDOR TOTAL | 328.50 |
| PATRICIA DROMGOOLE PETTY CASH | EG | 154920 | 02022022 | SMALL CLAIMS MAILING | 7.38 |
| | EG | 154759 | 013122 | 3 SMALL CLAIMS MAILINGS | 22.14 |
| | | | | VENDOR TOTAL | 29.52 |
| PAYCHEX, INC. | BWL | 154847 | 2089631 | MONTHLY ONBOARDING | 100.00 |
| | BWL | 154664 | 2048502 | MONTHLY TIME & ATTENDANCE | 150.00 |
| | BWL | 154960 | 9625833 | MONTHLY ESR SERVICES | 301.56 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|---|---------|---------------|---------------|--|---------------------|
| PAYCHEX, INC. | BWL | 154782 | 2022012700 | MONTHLY PAYROLL PROCESSING | 6,199.38 |
| | | | | VENDOR TOTAL | 6,750.94 |
| PERINTON RV RENTALS INC. | PJS | 154940 | 27991-1 | PLOW GUIDE | 29.05 |
| | PJS | 154648 | 27751-1 | PLOW CONTROLLER | 515.90 |
| | | | | VENDOR TOTAL | 544.95 |
| PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC | JRH | 154893 | 3315117106 | RECREATION POSTAGE METER SUPPLIES | 104.49 |
| | | | | VENDOR TOTAL | 104.49 |
| PITNEY BOWES INC | RMN | 154818 | 1019978703 | SERVICE AGREEMENT/METER RENTAL 11/19/202 | 135.00 |
| | | | | VENDOR TOTAL | 135.00 |
| PITTSFORD CENTRAL SCHOOLS | PJS | 154823 | 3332-22A | MONTHLY PARKS FUEL USAGE | 1,142.07 |
| | | | | VENDOR TOTAL | 1,142.07 |
| PITTSFORD FIRE DISTRICT | BWL | 154857 | 2022 TAX LEVY | 2022 TAX LEVY PAYMENT | 2,367,790.00 |
| | | | | VENDOR TOTAL | 2,367,790.00 |
| PITTSFORD VOL. AMBULANCE | BWL | 154859 | 2022 TAX LEVY | 2022 TAX LEVY PAYMENT | 300,000.00 |
| | | | | VENDOR TOTAL | 300,000.00 |
| PITTSFORD YOUTH SERVICES INCORPORATED | BWL | 154813 | 3630 | FEBRUARY SERVICES | 5,388.33 |
| | | | | VENDOR TOTAL | 5,388.33 |

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|--|---------|------------|---------------------|--|-----------------|
| PLUG & PAY TECHNOLOGIES | JRH | 154900 | 2022020201030317405 | PITTS WEB | 16.72 |
| | JRH | 154900 | 2022020201030317404 | PITTS REC | 15.00 |
| VENDOR TOTAL | | | | | 31.72 |
| POWER DRIVES, INC. | PJS | 154766 | RRS865011 | 476 HOSE | 313.03 |
| | PJS | 154762 | RRS865002 | 441 TRANS LINERS | 382.68 |
| | PJS | 154914 | RRS866819 | FITTING 454 | 151.59 |
| | PJS | 154874 | RRS865681 | HYDRAULIC HOSES | 212.63 |
| | PJS | 154698 | RRS864180 | HYDRAULIC LINE | 193.93 |
| | PJS | 154700 | RRS863962 | HOSE | 120.62 |
| VENDOR TOTAL | | | | | 1,374.48 |
| PRINTING PLUS | PJS | 154684 | 134741 | PRINTING - SEWER PERMITS AND RECEIPTS | 238.00 |
| VENDOR TOTAL | | | | | 238.00 |
| PULSE OCCUPATIONAL MEDICINE OF ROCHESTER | BWL | 154674 | 565230 | DRUG TESTING | 407.00 |
| VENDOR TOTAL | | | | | 407.00 |
| R.M. PUTNEY & ASSOCIATES, INC | JRH | 154736 | 3734 | COMMERICAL ORGRANICS PICK UP FEBRUARY 20 | 48.00 |
| VENDOR TOTAL | | | | | 48.00 |
| RADIOMAX COMMUNICATIONS INC. | PJS | 154667 | 102705-4 | PAGERS - BLDG MAINTENANCE - QTRLY | 41.15 |
| VENDOR TOTAL | | | | | 41.15 |
| RAY KERHAERT'S TOWING,INC | PJS | 154757 | 0009719 | TOW 456,458 | 330.00 |
| | PJS | 154757 | 013280 | TOW 456,458 | 250.00 |
| | PJS | 154869 | 013309 | TOW TO REGIONAL | 289.00 |
| | PJS | 154701 | 013031 | TOW 454 | 280.00 |
| | PJS | 154691 | 0010924 | TOW 456 | 300.00 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|---|---------|------------|------------------|--------------------------------------|-----------------|
| | | | | VENDOR TOTAL | 1,449.00 |
| REGIONAL INTERNATIONAL CORPORATION | PJS | 154884 | 01171430 | DIAGNOSIS 455 | 606.51 |
| | PJS | 154884 | 011184323P | SENSOR PRESSURE | 427.15 |
| | PJS | 154884 | 011184532P | CREDIT | -427.15 |
| | PJS | 154912 | 011185008P | 441 AIR HOSE | 37.78 |
| | | | | VENDOR TOTAL | 644.29 |
| ROCHESTER GAS & ELECTRIC | BWL | 154848 | 0188930222000002 | MONTHLY GAS LIGHTS | 64.19 |
| | PJS | 154933 | 11015997058 | BARKER RD PARK ELECTRIC | 380.61 |
| | PJS | 154927 | 12809819057 | 295 FAIRPORT RD PUMP STATION | 81.43 |
| | PJS | 154828 | 12109889564 | ELECT & GAS - TOWN WIDE | 260.29 |
| | | | | VENDOR TOTAL | 786.52 |
| ROSE | JRH | 154904 | 022022/ROSE | SENIOR FITNESS SESSIONS JANUARY 2022 | 225.00 |
| | | | | VENDOR TOTAL | 225.00 |
| S & S WORLDWIDE, INC | JRH | 154892 | IN100936946 | CHILD WATCH CRAFT SUPPLIES | 89.21 |
| | | | | VENDOR TOTAL | 89.21 |
| SAFETY - KLEEN CORP. | PJS | 154860 | 87930322 | PARTS WASHER | 250.62 |
| | | | | VENDOR TOTAL | 250.62 |
| SCHROM | JRH | 154895 | 02012022/SCHROM | CHILD WATCH BOOKS | 24.60 |
| | JRH | 154895 | 02092022/SCHROM | CHILD WATCH BOOKS | 41.92 |
| | | | | VENDOR TOTAL | 66.52 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|---------------------------|---------|---------------|-----------------|--|------------------|
| SEYREK SEALERS LLC | PJS | 154807 | PITTSTOWNFEB22 | DISPOSAL SVC - TOWN WIDE | 1,897.55 |
| | PJS | 154800 | PITTS RD JAN 22 | REFUSE DISTRICTS 2022 - JANUARY | 20,233.08 |
| VENDOR TOTAL | | | | | 22,130.63 |
| SIEWERT EQUIPMENT CO, INC | PJS | 154660 | ROCH13633 | RELEASE VALVE FOR AUTUMN WOODS PUMP STAT | 2,104.26 |
| VENDOR TOTAL | | | | | 2,104.26 |
| ST GEORGE | JRH | 154918 | 022022/STGEORGE | INSTRUCTOR PAYMENT FOR DEFENSIVE DRIVING | 94.50 |
| VENDOR TOTAL | | | | | 94.50 |
| STAN-CAL SPRAYER REPAIR | PJS | 154727 | 580757 | SERVICE LINE MARKER | 289.27 |
| VENDOR TOTAL | | | | | 289.27 |
| SUPER VACUUM STORE, INC. | PJS | 154814 | 39196 | RICCAR VAC BELT | 8.00 |
| VENDOR TOTAL | | | | | 8.00 |
| T. MINA SUPPLY EAST, INC. | PJS | 154714 | S1426890.001 | SDR 12 CLOVER | 1,183.00 |
| VENDOR TOTAL | | | | | 1,183.00 |
| THE DUKE COMPANY | PJS | 154765 | 001502857 | SHEET PLASTIC | 29.40 |
| | PJS | 154692 | 001502752 | REBAR FOR RISERS | 1,020.00 |
| VENDOR TOTAL | | | | | 1,049.40 |
| TOP NOTCH MONOGRAMMING | PJS | 154880 | 2707 | MONOGRAM TH APPAREL | 288.00 |
| | PJS | 154879 | 122021 | MONOGRAM TOWN OF PITTSFORD | 8.00 |

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|--|---------|------------|---------------|--|------------------|
| | | | | VENDOR TOTAL | 296.00 |
| TOSHIBA BUSINESS SOLUTIONS | EG | 154642 | 5688064 | MONTHLY BILL | 20.96 |
| | JRH | 154735 | 5688060 | SENIORS COPIER BILLING JANUARY 2022 | 10.57 |
| | RMN | 154845 | 5707585 | MAINTENANCE-1ST FLOOR COPIER-11 SOUTH MA | 58.69 |
| | EG | 154922 | 5711816 | MONTHLY COPIER BILL | 38.07 |
| | PJS | 154657 | 5688048 | PSD MONTHLY COPIER MAINTENANCE | 17.17 |
| | PJS | 154708 | 5688045 | TOSHIBA PRINTER | 21.90 |
| | JB | 154731 | 5694230 | MANAGED PRINT SERVICES-NETWORKED PRINTER | 134.12 |
| | JRH | 154891 | 5707566 | RECREATION COPIER BILLING JANUARY 2022 | 136.93 |
| | | | | VENDOR TOTAL | 438.41 |
| TOWN - VILLAGE OF EAST ROCHESTER | BWL | 154858 | 2022 TAX LEVY | 2022 TAX LEVY PAYMENT | 30,145.00 |
| | | | | VENDOR TOTAL | 30,145.00 |
| TOWN OF BRIGHTON HIGHWAY/SEWER DEPARTMENT | PJS | 154833 | 21-006 | OUT OF DISTRICT SEWER RENT FOR 2534 & 25 | 145.94 |
| | | | | VENDOR TOTAL | 145.94 |
| TRACEY ROAD EQUIPMENT | PJS | 154863 | X105077939:01 | AIRTANK | 413.67 |
| | | | | VENDOR TOTAL | 413.67 |
| ULINE INC. | PJS | 154758 | 143487449 | TABLES | 1,743.06 |
| | PJS | 154915 | 144017421 | KEYBOX | 274.57 |
| | | | | VENDOR TOTAL | 2,017.63 |
| UR OCCUPATIONAL MEDICINE | BWL | 154720 | 00024618-00 | DRUG TESTING | 90.00 |

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|-------------------------------|---------|------------|-----------|------------------------|---------------|
| | | | | VENDOR TOTAL | 90.00 |
| URMC DEPARTMENT OF PSYCHIATRY | BWL | 154849 | TOP0222 | EAP SERVICES: FEBRUARY | 201.66 |
| | | | | VENDOR TOTAL | 201.66 |
| UTICA GENERAL TRUCK CO., INC | PJS | 154707 | 158859R | 451 AIR DRYER | 953.65 |
| | | | | VENDOR TOTAL | 953.65 |
| VAN BORTEL FORD | PJS | 154910 | 391579 | 418 WINDOW SWITCH | 58.28 |
| | | | | VENDOR TOTAL | 58.28 |
| VICTOR POWER EQUIPMENT | PJS | 154803 | 298339 | FILTER | 1.65 |
| | PJS | 154883 | 298420 | FILTERS | 247.34 |
| | PJS | 154722 | 297900 | HUSKY CHAINSAW MUFFLER | 84.99 |
| | | | | VENDOR TOTAL | 333.98 |
| VIKING CIVES USA | PJS | 154705 | 4511975 | CYLINDER | 1,081.42 |
| | PJS | 154705 | 000004399 | CREDIT | -680.40 |
| | | | | VENDOR TOTAL | 401.02 |
| VILLAGE OF PITTSFORD | PJS | 154829 | 90517 | 11 S. MAIN ST | 262.82 |
| | PJS | 154829 | 90633 | 35 LINCOLN AVE SCC | 479.14 |
| | PJS | 154829 | 91272 | 1 HIGH ST | 76.92 |
| | PJS | 154829 | 91271 | 5 HIGH ST | 67.46 |
| | PJS | 154829 | 91263 | 6 HIGH ST | 86.73 |
| | PJS | 154829 | 179505 | 7 HIGH ST | 132.36 |
| | PJS | 154829 | 91264 | 8 HIGH ST | 130.33 |
| | PJS | 154829 | 91270 | 9 HIGH ST | 123.23 |
| | PJS | 154829 | 91265 | 10 HIGH ST | 40.42 |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|--------------------------|---------------------|---------------|----------------|--|-----------------|
| VILLAGE OF PITTSFORD | PJS | 154829 | 91269 | 11 HIGH ST | 32.31 |
| | PJS | 154829 | 90249 | 24 STATE ST | 681.61 |
| | PJS | 154829 | 91266 | 14 HIGH ST | 202.29 |
| | PJS | 154829 | 91268 | 17 HIGH ST | 150.95 |
| | PJS | 154829 | 91267 | 20 HIGH ST | 39.41 |
| VENDOR TOTAL | | | | | 2,505.98 |
| VP SUPPLY CORP. | PJS | 154673 | 4898784 | BOLLARD PARTS | 324.61 |
| | VENDOR TOTAL | | | | |
| W. B. MASON CO., INC. | RMN | 154846 | 227136286 | GENERAL OFFICE SUPPLIES | 110.01 |
| | RMN | 154654 | 226545953 | GENERAL OFFICE SUPPLIES | 39.07 |
| VENDOR TOTAL | | | | | 149.08 |
| WARD | PJS | 154774 | 013122 | COURIER SERVICE 1/19 THRU 1/28/22 | 17.73 |
| | PJS | 154640 | 011422 | COURIER MILEAGE REIMBURSE 1/3 THRU 1/14/ | 17.78 |
| VENDOR TOTAL | | | | | 35.51 |
| WEGMANS FOOD MARKETS INC | JRH | 154908 | 012022/WEGMANS | SENIORS WEGMANS BILLING JANUARY 2022 | 270.50 |
| | VENDOR TOTAL | | | | |
| WERNER | JRH | 154917 | 022022/WERNER | INSTRUCTOR PAYMENT FOR PIANO LESSONS | 630.00 |
| | VENDOR TOTAL | | | | |
| WEST FIRE SYSTEMS, INC. | JRH | 154898 | 69514 | RECREATION KEY FOBS | 55.00 |
| | VENDOR TOTAL | | | | |

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022**

| VENDOR NAME | APPV BY | VOUCHER | | DESCRIPTION | AMOUNT |
|--------------------|----------------|----------------|--------------|-----------------------------------|---------------------|
| | | NO | INV # | | |
| WRIGHT | JRH | 154749 | 0122 | SENIORS CHORUS & NIA JANUARY 2022 | 375.00 |
| | | | | VENDOR TOTAL | 375.00 |
| | | | | REPORT TOTAL | 3,609,573.56 |

END OF REPORT

PREPAID ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|--|---------------------|------------|-----------------|--|-----------------|
| BENEFIT RESOURCE, LLC | BWL | 154784 | 663381 | FSA ADMIN FEE | 700.00 |
| | VENDOR TOTAL | | | | 700.00 |
| CHARTER COMMUNICATIONS | JB | 154678 | 138786301011822 | BUSINESS CLASS DIGITAL ADAPTERS 1/17/22- | 33.65 |
| | JB | 154679 | 129319401012322 | FIBER INTERNET 50MBPS & 5 STATIC IPS - 1 | 539.99 |
| VENDOR TOTAL | | | | 573.64 | |
| CONSTELLATION NEW ENERGY, INC. | BWL | 154668 | 61414175801 | STREET LIGHTING TN @ LARGE | 191.70 |
| | BWL | 154668 | 61414155001 | STREET LIGHTING 7 OR MORE | 271.21 |
| | BWL | 154668 | 61414182801 | STREET LIGHTING POLE MAINT. | 30.87 |
| | BWL | 154668 | 61414186901 | STREET LIGHTING STONETOWN | 42.14 |
| | BWL | 154668 | 61414189301 | STREET LIGHTING 3-6 POLES | 137.05 |
| | BWL | 154668 | 61414150901 | STREET LIGHTING 1-2 POLES | 148.27 |
| | PJS | 154755 | 61376089902 | KINGS BEND | 0.00 |
| | PJS | 154755 | 61413040001 | LIBRARY | 1,383.50 |
| | PJS | 154756 | 60940974702 | 1 PARK RD OCTOBER | 17.72 |
| | PJS | 154756 | 61376122402 | 1 PARK RD NOVEMBER | 0.00 |
| | PJS | 154756 | 61362739701 | PITTSFORD MANOR LANE NOVEMBER | 55.99 |
| | PJS | 154756 | 61413049701 | 4358 EAST AVE NOVEMBER | 0.00 |
| | PJS | 154756 | 61413049702 | 4358 EAST AVE NOVEMBER | 0.00 |
| | VENDOR TOTAL | | | | 2,278.45 |
| DIRECT ENERGY BUSINESS MARKETING, LLC | PJS | 154653 | HS22821184 | DIRECT ENERGY TOWN WIDE AND PUMP STATION | 1,759.89 |
| VENDOR TOTAL | | | | 1,759.89 | |
| EXCELLUS | BWL | 154718 | 55086-0001: | DENTAL ADMIN FEES: GEN ADMIN | 59.28 |
| | BWL | 154718 | 55086-0002: | DENTAL ADMIN FEES: GOV SERVICES | 63.84 |
| | BWL | 154718 | 55086-0003: | DENTAL ADMIN FEES: BLDG MAINT | 45.60 |
| | BWL | 154718 | 55086-0004: | DENTAL ADMIN FEES: DPW ADMIN | 22.80 |
| | BWL | 154718 | 55086-0005: | DENTAL ADMIN FEES: IT | 18.24 |
| | BWL | 154718 | 55086-0006: | DENTAL ADMIN FEES: RECREATION | 41.04 |
| | BWL | 154718 | 55086-0007: | DENTAL ADMIN FEES: PARKS | 54.72 |
| | BWL | 154718 | 55086-0008: | DENTAL ADMIN FEES: P & Z | 50.16 |

PREPAID ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|--------------------------------------|---------|------------|-----------------------|--|-------------------|
| EXCELLUS | BWL | 154718 | 55086-0009: | DENTAL ADMIN FEES: GIS | 4.56 |
| | BWL | 154718 | 55086-0010: | DENTAL ADMIN FEES: LIBRARY | 59.28 |
| | BWL | 154718 | 55086-0011: | DENTAL ADMIN FEES: HWY MECHANICS | 13.68 |
| | BWL | 154718 | 55086-0012: | DENTAL ADMIN FEES: HWY | 287.28 |
| | BWL | 154718 | 55086-0013: | DENTAL ADMIN FEES: PSD | 86.64 |
| | BWL | 154718 | 55086-0014: | DENTAL ADMIN FEES: PFD | 9.12 |
| VENDOR TOTAL | | | | | 816.24 |
| FIDELITY SECURITY LIFE COMPANY OF NY | BWL | 154685 | 165139221 | EYE MED VISION: FEB. | 429.58 |
| VENDOR TOTAL | | | | | 429.58 |
| FRONTIER COMMUNICATIONS | JB | 154730 | 1/22/6431-052517-6 | IT DEPT EMERGENCY PHONE SERVICE 1/22/22 | 32.72 |
| | EG | 154763 | 013022 | MONTHLY PHONE BILL | 32.29 |
| | PJS | 154775 | 012222 DPW FAX | DPW - FAX MONTHLY BILL | 31.96 |
| | PJS | 154776 | 012222 HWY EMISS | HWY EMISSIONS | 31.69 |
| | BWL | 154779 | 585-100-2618-050219-6 | MONTHLY PHONE PYMT | 1,164.31 |
| VENDOR TOTAL | | | | | 1,292.97 |
| GEORGE NEWSOME'S TREE CARE | BWL | 154651 | 011822 | TAKE DOWN TREES BEHIND 21 FARM FIELD | 1,900.00 |
| VENDOR TOTAL | | | | | 1,900.00 |
| MUTUAL OF OMAHA | BWL | 154719 | 001305222052 | LIFE & DISABILITY INSURANCE PREMIUM: FEB | 2,845.27 |
| VENDOR TOTAL | | | | | 2,845.27 |
| MVP HEALTH CARE | BWL | 154652 | 16162011 | MVP CARVE-OUT PREMIUM: FEB. | 7,770.00 |
| | BWL | 154666 | 16157716 | MVP GOLD PREMIUM: FEB. | 25,777.05 |
| | BWL | 154732 | 16253516 | HEALTH CARE PREMIUM: FEB. | 156,742.99 |
| VENDOR TOTAL | | | | | 190,290.04 |

PREPAID ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2022

| VENDOR NAME | APPV BY | VOUCHER NO | INV # | DESCRIPTION | AMOUNT |
|----------------------------|---------|------------|--------------------|-----------------------------------|-------------------|
| NOCO ENERGY CORP. | PJS | 154694 | SP12253082 | FUEL | 349.92 |
| | PJS | 154694 | SP12249216 | FUEL | 709.96 |
| | PJS | 154694 | SP12254566 | FUEL | 641.89 |
| | PJS | 154771 | SP12258437 | 282 GALLONS | 799.86 |
| VENDOR TOTAL | | | | | 2,501.63 |
| ROCHESTER GAS & ELECTRIC | BWL | 154677 | 18500055958 | MONTHLY STREET LIGHTING PYMT | 6,632.45 |
| | PJS | 154753 | 18500056032 | ELECT & GAS - TOWN WIDE | 3,867.01 |
| VENDOR TOTAL | | | | | 10,499.46 |
| STATE COMPROLLER | BWL | 154781 | 2636690-2021-11-01 | NOVEMBER COURT FINES/FEES | 2,568.25 |
| VENDOR TOTAL | | | | | 2,568.25 |
| THE DAILY RECORD | BWL | 154649 | 5755759-B2 | ANNUAL SUBSCRIPTION | 249.00 |
| VENDOR TOTAL | | | | | 249.00 |
| USI INSURANCE SERVICES LLC | BWL | 154695 | 4024434 | ADD TO POLICY: KENWORTH DUMPTRUCK | 269.00 |
| VENDOR TOTAL | | | | | 269.00 |
| VERIZON WIRELESS | PJS | 154665 | 9896981300 | MONTHLY CELL PHONE CHARGES | 473.69 |
| | JB | 154670 | 9896981300-A | 4 SMARTPHONES AND ACCESSORIES | 415.88 |
| | JB | 154672 | 9896981300-B | SMARTPHONE PLUS ACCESSORIES | 527.96 |
| VENDOR TOTAL | | | | | 1,417.53 |
| REPORT TOTAL | | | | | 220,390.95 |

END OF REPORT

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Total Expended | Original Budget | YTD Adjusted Budget | YTD Actual Expended | YTD Unexpended Balance | YTD Encumbered | YTD Available Balance | Percent Exp. Balance |
|------------------------|--------------------------------|----------------------------------|--------------------|------------------------|------------------------|------------------------------|-------------------|-----------------------------|----------------------------|
| Fund 0001 | GENERAL FUND | | | | | | | | |
| Dept 1010 | TOWN BOARD | | | | | | | | |
| 0001 | PERSONAL SERVICES | 3,926.92 | 102,100.00 | 102,100.00 | 11,780.76 | 90,319.24 | 0.00 | 90,319.24 | 11.54 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 6,050.00 | 6,050.00 | 0.00 | 6,050.00 | 0.00 | 6,050.00 | 0.00 |
| Total Dept 1010 | TOWN BOARD | 3,926.92 | 108,150.00 | 108,150.00 | 11,780.76 | 96,369.24 | 0.00 | 96,369.24 | 10.89 |
| Dept 1110 | TOWN JUSTICES | | | | | | | | |
| 0001 | PERSONAL SERVICES | 9,857.66 | 246,400.00 | 246,400.00 | 22,989.20 | 223,410.80 | 0.00 | 223,410.80 | 9.33 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 9,993.68 | 140,655.00 | 141,018.96 | 28,655.76 | 112,363.20 | 395.96 | 111,967.24 | 20.32 |
| Total Dept 1110 | TOWN JUSTICES | 19,851.34 | 387,555.00 | 387,918.96 | 51,644.96 | 336,274.00 | 395.96 | 335,878.04 | 13.31 |
| Dept 1220 | TOWN SUPERVISOR | | | | | | | | |
| 0001 | PERSONAL SERVICES | 7,269.00 | 188,996.00 | 188,996.00 | 19,790.27 | 169,205.73 | 0.00 | 169,205.73 | 10.47 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 227.23 | 5,280.00 | 5,280.00 | 316.86 | 4,963.14 | 59.04 | 4,904.10 | 6.00 |
| Total Dept 1220 | TOWN SUPERVISOR | 7,496.23 | 194,776.00 | 194,776.00 | 20,107.13 | 174,668.87 | 59.04 | 174,609.83 | 10.32 |
| Dept 1230 | COMMUNITY SERVICE | | | | | | | | |
| 0001 | PERSONAL SERVICES | 3,838.00 | 99,788.00 | 101,727.00 | 7,676.00 | 94,051.00 | 0.00 | 94,051.00 | 7.55 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 3,600.00 | 51,050.00 | 51,050.00 | 7,231.23 | 43,818.77 | 0.00 | 43,818.77 | 14.16 |
| Total Dept 1230 | COMMUNITY SERVICE | 7,438.00 | 151,338.00 | 153,277.00 | 14,907.23 | 138,369.77 | 0.00 | 138,369.77 | 9.73 |
| Dept 1310 | DIRECTOR OF FINANCE | | | | | | | | |
| 0001 | PERSONAL SERVICES | 3,240.00 | 99,822.00 | 99,822.00 | 6,480.00 | 93,342.00 | 0.00 | 93,342.00 | 6.49 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 5.40 | 3,200.00 | 3,200.00 | 1,067.03 | 2,132.97 | 0.00 | 2,132.97 | 33.34 |
| Total Dept 1310 | DIRECTOR OF FINANCE | 3,245.40 | 103,522.00 | 103,522.00 | 7,547.03 | 95,974.97 | 0.00 | 95,974.97 | 7.29 |
| Dept 1320 | INDEPENDENT AUDIT | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 2,000.00 | 50,000.00 | 50,000.00 | 2,000.00 | 48,000.00 | 0.00 | 48,000.00 | 4.00 |
| Total Dept 1320 | INDEPENDENT AUDIT | 2,000.00 | 50,000.00 | 50,000.00 | 2,000.00 | 48,000.00 | 0.00 | 48,000.00 | 4.00 |
| Dept 1330 | TAX COLLECTION | | | | | | | | |
| 0001 | PERSONAL SERVICES | 1,785.58 | 46,430.00 | 46,430.00 | 3,571.16 | 42,858.84 | 0.00 | 42,858.84 | 7.69 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 20.92 | 8,350.00 | 8,350.00 | 41.84 | 8,308.16 | 0.00 | 8,308.16 | 0.50 |
| Total Dept 1330 | TAX COLLECTION | 1,806.50 | 54,780.00 | 54,780.00 | 3,613.00 | 51,167.00 | 0.00 | 51,167.00 | 6.60 |

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Total Expended | Original Budget | YTD Adjusted Budget | YTD Actual Expended | YTD Unexpended Balance | YTD Encumbered | YTD Available Balance | Percent Exp. Balance |
|------------------------|--------------------------------|----------------------------------|--------------------|------------------------|------------------------|------------------------------|-------------------|-----------------------------|----------------------------|
| Fund 0001 | GENERAL FUND | | | | | | | | |
| Dept 1355 | ASSESSOR | | | | | | | | |
| 0001 | PERSONAL SERVICES | 5,202.88 | 198,650.00 | 200,803.00 | 9,465.61 | 191,337.39 | 0.00 | 191,337.39 | 4.71 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 45.99 | 27,430.00 | 27,680.00 | 319.92 | 27,360.08 | 250.00 | 27,110.08 | 1.16 |
| Total Dept 1355 | ASSESSOR | 5,248.87 | 226,580.00 | 228,983.00 | 9,785.53 | 219,197.47 | 250.00 | 218,947.47 | 4.27 |
| Dept 1375 | CREDIT CARD FEES | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 30,000.00 | 30,000.00 | 2,779.40 | 27,220.60 | 0.00 | 27,220.60 | 9.26 |
| Total Dept 1375 | CREDIT CARD FEES | 0.00 | 30,000.00 | 30,000.00 | 2,779.40 | 27,220.60 | 0.00 | 27,220.60 | 9.26 |
| Dept 1410 | TOWN CLERK | | | | | | | | |
| 0001 | PERSONAL SERVICES | 6,882.78 | 188,000.00 | 188,000.00 | 13,735.18 | 174,264.82 | 0.00 | 174,264.82 | 7.31 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 300.00 | 300.00 | 9.98 | 290.02 | 0.00 | 290.02 | 3.33 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 479.92 | 8,775.00 | 8,775.00 | 582.93 | 8,192.07 | 0.00 | 8,192.07 | 6.64 |
| Total Dept 1410 | TOWN CLERK | 7,362.70 | 197,075.00 | 197,075.00 | 14,328.09 | 182,746.91 | 0.00 | 182,746.91 | 7.27 |
| Dept 1420 | ATTORNEY | | | | | | | | |
| 0001 | PERSONAL SERVICES | 1,801.85 | 46,848.00 | 48,668.00 | 5,336.25 | 43,331.75 | 0.00 | 43,331.75 | 10.96 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 5.31 | 17,150.00 | 19,432.00 | 259.62 | 19,172.38 | 2,282.00 | 16,890.38 | 1.34 |
| Total Dept 1420 | ATTORNEY | 1,807.16 | 64,248.00 | 68,350.00 | 5,595.87 | 62,754.13 | 2,282.00 | 60,472.13 | 8.19 |
| Dept 1430 | PERSONNEL | | | | | | | | |
| 0001 | PERSONAL SERVICES | 4,959.03 | 108,398.00 | 110,235.00 | 9,106.44 | 101,128.56 | 0.00 | 101,128.56 | 8.26 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 7,156.88 | 95,430.00 | 95,430.00 | 7,789.44 | 87,640.56 | 0.00 | 87,640.56 | 8.16 |
| Total Dept 1430 | PERSONNEL | 12,115.91 | 204,828.00 | 206,665.00 | 16,895.88 | 189,769.12 | 0.00 | 189,769.12 | 8.18 |
| Dept 1440 | ENGINEERING | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 20,000.00 | 27,560.00 | 0.00 | 27,560.00 | 7,660.00 | 19,900.00 | 0.00 |
| Total Dept 1440 | ENGINEERING | 0.00 | 20,000.00 | 27,560.00 | 0.00 | 27,560.00 | 7,660.00 | 19,900.00 | 0.00 |
| Dept 1450 | ELECTIONS | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 61,354.00 | 61,354.00 | 0.00 | 61,354.00 | 0.00 | 61,354.00 | 0.00 |
| Total Dept 1450 | ELECTIONS | 0.00 | 61,354.00 | 61,354.00 | 0.00 | 61,354.00 | 0.00 | 61,354.00 | 0.00 |
| Dept 1460 | RECORDS MANAGEMENT | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Total Expended | Original Budget | YTD Adjusted Budget | YTD Actual Expended | YTD Unexpended Balance | YTD Encumbered | YTD Available Balance | Percent Exp. Balance |
|------------------------|---------------------------------------|----------------------------------|--------------------|------------------------|------------------------|------------------------------|-------------------|-----------------------------|----------------------------|
| Fund 0001 | GENERAL FUND | | | | | | | | |
| Dept 1460 | RECORDS MANAGEMENT EXPENSE | | | | | | | | |
| Total Dept 1460 | RECORDS MANAGEMENT | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| Dept 1490 | PUBLIC WORKS | | | | | | | | |
| 0001 | PERSONAL SERVICES | 7,069.86 | 234,000.00 | 236,695.00 | 14,139.71 | 222,555.29 | 0.00 | 222,555.29 | 5.97 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 189.51 | 18,160.00 | 18,168.00 | 566.82 | 17,601.18 | 36.92 | 17,564.26 | 3.12 |
| Total Dept 1490 | PUBLIC WORKS | 7,259.37 | 253,410.00 | 256,113.00 | 14,706.53 | 241,406.47 | 36.92 | 241,369.55 | 5.74 |
| Dept 1620 | BUILDING | | | | | | | | |
| 0001 | PERSONAL SERVICES | 180.00 | 4,800.00 | 4,800.00 | 360.00 | 4,440.00 | 0.00 | 4,440.00 | 7.50 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 9,408.87 | 272,751.00 | 273,322.96 | 16,105.07 | 257,217.89 | 300.31 | 256,917.58 | 5.89 |
| Total Dept 1620 | BUILDING | 9,588.87 | 277,551.00 | 278,122.96 | 16,465.07 | 261,657.89 | 300.31 | 261,357.58 | 5.92 |
| Dept 1670 | CENTRAL MAILING | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 65,000.00 | 65,000.00 | 0.00 | 65,000.00 | 0.00 | 65,000.00 | 0.00 |
| Total Dept 1670 | CENTRAL MAILING | 0.00 | 65,000.00 | 65,000.00 | 0.00 | 65,000.00 | 0.00 | 65,000.00 | 0.00 |
| Dept 1680 | DATA PROCESSING | | | | | | | | |
| 0001 | PERSONAL SERVICES | 8,981.73 | 246,615.00 | 248,408.00 | 17,963.46 | 230,444.54 | 0.00 | 230,444.54 | 7.23 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 3,089.15 | 131,736.00 | 143,761.01 | 12,414.35 | 131,346.66 | 11,443.39 | 119,903.27 | 8.64 |
| Total Dept 1680 | DATA PROCESSING | 12,070.88 | 380,851.00 | 394,669.01 | 30,377.81 | 364,291.20 | 11,443.39 | 352,847.81 | 7.70 |
| Dept 1910 | UNALLOCATED INSURANCE | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 225,000.00 | 225,000.00 | 269.00 | 224,731.00 | 0.00 | 224,731.00 | 0.12 |
| Total Dept 1910 | UNALLOCATED INSURANCE | 0.00 | 225,000.00 | 225,000.00 | 269.00 | 224,731.00 | 0.00 | 224,731.00 | 0.12 |
| Dept 1920 | MUNICIPAL ASSOCIATION DUES | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 1,900.00 | 1,900.00 | 0.00 | 1,900.00 | 0.00 | 1,900.00 | 0.00 |
| Total Dept 1920 | MUNICIPAL ASSOCIATION DUES | 0.00 | 1,900.00 | 1,900.00 | 0.00 | 1,900.00 | 0.00 | 1,900.00 | 0.00 |
| Dept 1930 | JUDGEMENTS/CLAIMS | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| Total Dept 1930 | JUDGEMENTS/CLAIMS | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| Dept 1950 | PROPERTY TAX | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. | 0.00 | 8,000.00 | 8,000.00 | 5,460.89 | 2,539.11 | 0.00 | 2,539.11 | 68.26 |

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Total Expended | Original Budget | YTD Adjusted Budget | YTD Actual Expended | YTD Unexpended Balance | YTD Encumbered | YTD Available Balance | Percent Exp. Balance |
|------------------------|---------------------------------|----------------------------------|--------------------|------------------------|------------------------|------------------------------|-------------------|-----------------------------|----------------------------|
| Fund 0001 | GENERAL FUND | | | | | | | | |
| Dept 1950 | PROPERTY TAX EXPENSE | | | | | | | | |
| Total Dept 1950 | PROPERTY TAX | 0.00 | 8,000.00 | 8,000.00 | 5,460.89 | 2,539.11 | 0.00 | 2,539.11 | 68.26 |
| Dept 1989 | UNCLASSIFIED | | | | | | | | |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 619.96 | 182,250.00 | 202,345.31 | 21,885.28 | 180,460.03 | 562.45 | 179,897.58 | 10.82 |
| Total Dept 1989 | UNCLASSIFIED | 619.96 | 182,250.00 | 202,345.31 | 21,885.28 | 180,460.03 | 562.45 | 179,897.58 | 10.82 |
| Dept 1990 | CONTINGENCY | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 150,000.00 | 144,500.00 | 0.00 | 144,500.00 | 0.00 | 144,500.00 | 0.00 |
| Total Dept 1990 | CONTINGENCY | 0.00 | 150,000.00 | 144,500.00 | 0.00 | 144,500.00 | 0.00 | 144,500.00 | 0.00 |
| Dept 2620 | CUSTODIAL | | | | | | | | |
| 0001 | PERSONAL SERVICES | 17,179.02 | 432,482.00 | 432,482.00 | 34,200.29 | 398,281.71 | 0.00 | 398,281.71 | 7.91 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 12,368.98 | 4,200.00 | 47,827.16 | 14,132.44 | 33,694.72 | 31,827.00 | 1,867.72 | 29.55 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 12,903.09 | 180,729.00 | 190,963.32 | 27,587.79 | 163,375.53 | 38,291.63 | 125,083.90 | 14.45 |
| Total Dept 2620 | CUSTODIAL | 42,451.09 | 617,411.00 | 671,272.48 | 75,920.52 | 595,351.96 | 70,118.63 | 525,233.33 | 11.31 |
| Dept 3120 | CROSSING GUARDS | | | | | | | | |
| 0001 | PERSONAL SERVICES | 6,434.36 | 162,389.00 | 167,889.00 | 13,160.76 | 154,728.24 | 0.00 | 154,728.24 | 7.84 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 1,450.00 | 2,400.00 | 0.00 | 2,400.00 | 950.00 | 1,450.00 | 0.00 |
| Total Dept 3120 | CROSSING GUARDS | 6,434.36 | 163,839.00 | 170,289.00 | 13,160.76 | 157,128.24 | 950.00 | 156,178.24 | 7.73 |
| Dept 3310 | TRAFFIC | | | | | | | | |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 7,000.00 | 7,500.00 | 0.00 | 7,500.00 | 500.00 | 7,000.00 | 0.00 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 17,600.00 | 18,095.00 | 495.00 | 17,600.00 | 400.00 | 17,200.00 | 2.74 |
| Total Dept 3310 | TRAFFIC | 0.00 | 24,600.00 | 25,595.00 | 495.00 | 25,100.00 | 900.00 | 24,200.00 | 1.93 |
| Dept 3510 | CONTROL OF ANIMALS | | | | | | | | |
| 0001 | PERSONAL SERVICES | 2,377.50 | 63,000.00 | 63,000.00 | 4,755.00 | 58,245.00 | 0.00 | 58,245.00 | 7.55 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 5.99 | 7,150.00 | 7,177.90 | 56.49 | 7,121.41 | 0.00 | 7,121.41 | 0.79 |
| Total Dept 3510 | CONTROL OF ANIMALS | 2,383.49 | 70,150.00 | 70,177.90 | 4,811.49 | 65,366.41 | 0.00 | 65,366.41 | 6.86 |
| Dept 4210 | YOUTH SERVICES | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 5,388.33 | 64,660.00 | 64,660.00 | 10,776.66 | 53,883.34 | 0.00 | 53,883.34 | 16.67 |
| Total Dept 4210 | YOUTH SERVICES | 5,388.33 | 64,660.00 | 64,660.00 | 10,776.66 | 53,883.34 | 0.00 | 53,883.34 | 16.67 |
| Dept 4560 | PHYSICIAN | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 |

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Total Expended | Original Budget | YTD Adjusted Budget | YTD Actual Expended | YTD Unexpended Balance | YTD Encumbered | YTD Available Balance | Percent Exp. Balance |
|------------------------|---------------------------------------|----------------------------------|--------------------|------------------------|------------------------|------------------------------|-------------------|-----------------------------|----------------------------|
| Fund 0001 | GENERAL FUND | | | | | | | | |
| Dept 4560 | PHYSICIAN | | | | | | | | |
| Total Dept 4560 | PHYSICIAN | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 |
| Dept 5010 | SUPERINTENDENT OF HIGHWAYS | | | | | | | | |
| 0001 | PERSONAL SERVICES | 2,223.02 | 58,600.00 | 58,600.00 | 4,511.23 | 54,088.77 | 0.00 | 54,088.77 | 7.70 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 500.00 | 500.00 | 21.90 | 478.10 | 0.00 | 478.10 | 4.38 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| Total Dept 5010 | SUPERINTENDENT OF HIGHWAYS | 2,223.02 | 60,100.00 | 60,100.00 | 4,533.13 | 55,566.87 | 0.00 | 55,566.87 | 7.54 |
| Dept 5132 | HIGHWAY GARAGE | | | | | | | | |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 33,500.00 | 35,370.00 | 4,343.96 | 31,026.04 | 1,570.00 | 29,456.04 | 12.28 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 1,613.40 | 51,928.00 | 56,101.00 | 4,784.40 | 51,316.60 | 2,173.00 | 49,143.60 | 8.53 |
| Total Dept 5132 | HIGHWAY GARAGE | 1,613.40 | 85,428.00 | 91,471.00 | 9,128.36 | 82,342.64 | 3,743.00 | 78,599.64 | 9.98 |
| Dept 5182 | STREET LIGHTING | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 |
| Total Dept 5182 | STREET LIGHTING | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 |
| Dept 6410 | PUBLICITY | | | | | | | | |
| 0001 | PERSONAL SERVICES | 2,865.38 | 102,610.00 | 102,610.00 | 5,730.76 | 96,879.24 | 0.00 | 96,879.24 | 5.58 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 5.31 | 47,920.00 | 47,920.00 | 48.13 | 47,871.87 | 0.00 | 47,871.87 | 0.10 |
| Total Dept 6410 | PUBLICITY | 2,870.69 | 151,030.00 | 151,030.00 | 5,778.89 | 145,251.11 | 0.00 | 145,251.11 | 3.83 |
| Dept 6510 | VETERANS SERVICE | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 |
| Total Dept 6510 | VETERANS SERVICE | 0.00 | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 |
| Dept 6772 | PROGRAMS FOR AGING | | | | | | | | |
| 0001 | PERSONAL SERVICES | 4,546.29 | 173,172.00 | 173,172.00 | 8,112.22 | 165,059.78 | 0.00 | 165,059.78 | 4.68 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 1,369.41 | 94,690.00 | 95,278.97 | 6,030.78 | 89,248.19 | 297.93 | 88,950.26 | 6.33 |
| Total Dept 6772 | PROGRAMS FOR AGING | 5,915.70 | 267,862.00 | 268,450.97 | 14,143.00 | 254,307.97 | 297.93 | 254,010.04 | 5.27 |
| Dept 7020 | RECREATION ADMINISTRATION | | | | | | | | |
| 0001 | PERSONAL SERVICES | 14,690.89 | 686,235.00 | 687,812.00 | 29,568.16 | 658,243.84 | 0.00 | 658,243.84 | 4.30 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 391.94 | 5,000.00 | 6,282.91 | 662.66 | 5,620.25 | 906.45 | 4,713.80 | 10.55 |
| 0004 | CONTRACTUAL & MISC. | 25,994.35 | 380,690.00 | 382,921.81 | 28,245.91 | 354,675.90 | 1,502.12 | 353,173.78 | 7.38 |

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Total Expended | Original Budget | YTD Adjusted Budget | YTD Actual Expended | YTD Unexpended Balance | YTD Encumbered | YTD Available Balance | Percent Exp. Balance |
|------------------------|---|---|----------------------------|--------------------------------|--------------------------------|---------------------------------------|---------------------------|--------------------------------------|-------------------------------------|
| Fund 0001 | GENERAL FUND | | | | | | | | |
| Dept 9710 | SERIAL BONDS | | | | | | | | |
| Dept 9710 | SERIAL BONDS | 0.00 | 98,917.00 | 98,917.00 | 0.00 | 98,917.00 | 0.00 | 98,917.00 | 0.00 |
| Dept 9901 | INTERFUND TRANSFERS | | | | | | | | |
| 0009 | INTERFUND TRANSFERS | 4,766.00 | 2,032,876.00 | 2,037,642.00 | 4,766.00 | 2,032,876.00 | 0.00 | 2,032,876.00 | 0.23 |
| Total Dept 9901 | INTERFUND TRANSFERS | 4,766.00 | 2,032,876.00 | 2,037,642.00 | 4,766.00 | 2,032,876.00 | 0.00 | 2,032,876.00 | 0.23 |
| Dept 9950 | TRANSFER TO CAPITAL PROJECTS | | | | | | | | |
| 0009 | INTERFUND TRANSFERS | 0.00 | 100,000.00 | 84,300.00 | 9,000.00 | 75,300.00 | 0.00 | 75,300.00 | 10.68 |
| Total Dept 9950 | TRANSFER TO CAPITAL PROJECTS | 0.00 | 100,000.00 | 84,300.00 | 9,000.00 | 75,300.00 | 0.00 | 75,300.00 | 10.68 |
| Total Fund 0001 | GENERAL FUND | 260,567.01 | 11,482,403.00 | 11,604,088.91 | 755,275.53 | 10,848,813.38 | 120,543.76 | 10,728,269.62 | 6.51 |

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Total Expended | Original Budget | YTD Adjusted Budget | YTD Actual Expended | YTD Unexpended Balance | YTD Encumbered | YTD Available Balance | Percent Exp. Balance |
|------------------------|-----------------------------------|---|----------------------------|--------------------------------|--------------------------------|---------------------------------------|---------------------------|--------------------------------------|-------------------------------------|
| Fund 0002 | PART TOWN FUND | | | | | | | | |
| Dept 9040 | WORKERS COMPENSATION | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 21,300.00 | 21,300.00 | 16,180.05 | 5,119.95 | 0.00 | 5,119.95 | 75.96 |
| Total Dept 9040 | WORKERS COMPENSATION | 0.00 | 21,300.00 | 21,300.00 | 16,180.05 | 5,119.95 | 0.00 | 5,119.95 | 75.96 |
| Dept 9045 | LIFE INSURANCE | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 350.00 | 350.00 | 52.70 | 297.30 | 0.00 | 297.30 | 15.06 |
| Total Dept 9045 | LIFE INSURANCE | 0.00 | 350.00 | 350.00 | 52.70 | 297.30 | 0.00 | 297.30 | 15.06 |
| Dept 9050 | UNEMPLOYMENT INSURANCE | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| Total Dept 9050 | UNEMPLOYMENT INSURANCE | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| Dept 9055 | DISABILITY INSURANCE | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 1,234.00 | 1,234.00 | 114.96 | 1,119.04 | 0.00 | 1,119.04 | 9.32 |
| Total Dept 9055 | DISABILITY INSURANCE | 0.00 | 1,234.00 | 1,234.00 | 114.96 | 1,119.04 | 0.00 | 1,119.04 | 9.32 |
| Dept 9060 | HOSPITALIZATION | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 162,198.00 | 162,198.00 | 33,165.98 | 129,032.02 | 0.00 | 129,032.02 | 20.45 |
| Total Dept 9060 | HOSPITALIZATION | 0.00 | 162,198.00 | 162,198.00 | 33,165.98 | 129,032.02 | 0.00 | 129,032.02 | 20.45 |
| Dept 9089 | MISC. EMPLOYEE BENEFITS | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 5.00 | 100.00 | 100.00 | 5.00 | 95.00 | 0.00 | 95.00 | 5.00 |
| Total Dept 9089 | MISC. EMPLOYEE BENEFITS | 5.00 | 100.00 | 100.00 | 5.00 | 95.00 | 0.00 | 95.00 | 5.00 |
| Total Fund 0002 | PART TOWN FUND | 25,233.20 | 1,429,050.00 | 1,603,511.87 | 102,335.22 | 1,501,176.65 | 166,602.87 | 1,334,573.78 | 6.38 |

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Total Expended | Original Budget | YTD Adjusted Budget | YTD Actual Expended | YTD Unexpended Balance | YTD Encumbered | YTD Available Balance | Percent Exp. Balance |
|------------------------|-----------------------------------|----------------------------------|---------------------|------------------------|------------------------|------------------------------|-------------------|-----------------------------|----------------------------|
| Fund 0003 | LIBRARY FUND | | | | | | | | |
| Dept 4560 | PHYSICIAN | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 600.00 | 600.00 | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 |
| Total Dept 4560 | PHYSICIAN | 0.00 | 600.00 | 600.00 | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 |
| Dept 7410 | LIBRARY | | | | | | | | |
| 0001 | PERSONAL SERVICES | 32,194.81 | 951,305.00 | 952,887.00 | 64,853.04 | 888,033.96 | 0.00 | 888,033.96 | 6.81 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 2,910.00 | 2,910.00 | 0.00 | 2,910.00 | 0.00 | 2,910.00 | 0.00 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 8,170.52 | 243,222.00 | 256,097.75 | 13,939.34 | 242,158.41 | 38,547.01 | 203,611.40 | 5.44 |
| Total Dept 7410 | LIBRARY | 40,365.33 | 1,197,437.00 | 1,211,894.75 | 78,792.38 | 1,133,102.37 | 38,547.01 | 1,094,555.36 | 6.50 |
| Dept 9010 | STATE RETIREMENT | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 119,479.00 | 119,479.00 | 0.00 | 119,479.00 | 0.00 | 119,479.00 | 0.00 |
| Total Dept 9010 | STATE RETIREMENT | 0.00 | 119,479.00 | 119,479.00 | 0.00 | 119,479.00 | 0.00 | 119,479.00 | 0.00 |
| Dept 9030 | SOCIAL SECURITY | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 2,408.65 | 72,461.00 | 72,461.00 | 4,852.74 | 67,608.26 | 0.00 | 67,608.26 | 6.70 |
| Total Dept 9030 | SOCIAL SECURITY | 2,408.65 | 72,461.00 | 72,461.00 | 4,852.74 | 67,608.26 | 0.00 | 67,608.26 | 6.70 |
| Dept 9040 | WORKERS COMPENSATION | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 9,725.00 | 9,725.00 | 6,845.67 | 2,879.33 | 0.00 | 2,879.33 | 70.39 |
| Total Dept 9040 | WORKERS COMPENSATION | 0.00 | 9,725.00 | 9,725.00 | 6,845.67 | 2,879.33 | 0.00 | 2,879.33 | 70.39 |
| Dept 9045 | LIFE INSURANCE | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 350.00 | 350.00 | 53.64 | 296.36 | 0.00 | 296.36 | 15.33 |
| Total Dept 9045 | LIFE INSURANCE | 0.00 | 350.00 | 350.00 | 53.64 | 296.36 | 0.00 | 296.36 | 15.33 |
| Dept 9050 | UNEMPLOYMENT INSURANCE | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 |
| Total Dept 9050 | UNEMPLOYMENT INSURANCE | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 |
| Dept 9055 | DISABILITY INSURANCE | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 1,500.00 | 1,500.00 | 90.12 | 1,409.88 | 0.00 | 1,409.88 | 6.01 |
| Total Dept 9055 | DISABILITY INSURANCE | 0.00 | 1,500.00 | 1,500.00 | 90.12 | 1,409.88 | 0.00 | 1,409.88 | 6.01 |
| Dept 9060 | HOSPITALIZATION | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 196,000.00 | 196,000.00 | 27,191.96 | 168,808.04 | 0.00 | 168,808.04 | 13.87 |
| Total Dept 9060 | HOSPITALIZATION | 0.00 | 196,000.00 | 196,000.00 | 27,191.96 | 168,808.04 | 0.00 | 168,808.04 | 13.87 |
| Dept 9089 | MISC. EMPLOYEE BENEFITS | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 20.00 | 300.00 | 314.00 | 34.00 | 280.00 | 0.00 | 280.00 | 10.83 |
| Total Dept 9089 | MISC. EMPLOYEE BENEFITS | 20.00 | 300.00 | 314.00 | 34.00 | 280.00 | 0.00 | 280.00 | 10.83 |
| Total Fund 0003 | LIBRARY FUND | 42,793.98 | 1,599,352.00 | 1,613,823.75 | 117,860.51 | 1,495,963.24 | 38,547.01 | 1,457,416.23 | 7.30 |

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Total Expended | Original Budget | YTD Adjusted Budget | YTD Actual Expended | YTD Unexpended Balance | YTD Encumbered | YTD Available Balance | Percent Exp. Balance |
|------------------------|--------------------------------|----------------------------------|---------------------|------------------------|------------------------|------------------------------|-------------------|-----------------------------|----------------------------|
| Fund 0004 | HIGHWAY WHOLE TOWN FUND | | | | | | | | |
| Dept 1989 | UNCLASSIFIED | | | | | | | | |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 325,000.00 | 561,945.00 | 0.00 | 561,945.00 | 236,945.00 | 325,000.00 | 0.00 |
| Total Dept 1989 | UNCLASSIFIED | 0.00 | 325,000.00 | 561,945.00 | 0.00 | 561,945.00 | 236,945.00 | 325,000.00 | 0.00 |
| Dept 4560 | PHYSICIAN | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| Total Dept 4560 | PHYSICIAN | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| Dept 5130 | MACHINERY | | | | | | | | |
| 0001 | PERSONAL SERVICES | 4,709.77 | 109,000.00 | 109,000.00 | 9,289.37 | 99,710.63 | 0.00 | 99,710.63 | 8.52 |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 16,300.00 | 18,000.00 | 1,798.00 | 16,202.00 | 0.00 | 16,202.00 | 9.99 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 4,519.11 | 194,400.00 | 196,950.00 | 16,175.02 | 180,774.98 | 31,825.00 | 148,949.98 | 8.21 |
| Total Dept 5130 | MACHINERY | 9,228.88 | 319,700.00 | 323,950.00 | 27,262.39 | 296,687.61 | 31,825.00 | 264,862.61 | 8.42 |
| Dept 5140 | BRUSH & WEEDS | | | | | | | | |
| 0001 | PERSONAL SERVICES | 0.00 | 20,400.00 | 20,400.00 | 0.00 | 20,400.00 | 0.00 | 20,400.00 | 0.00 |
| Total Dept 5140 | BRUSH & WEEDS | 0.00 | 20,400.00 | 20,400.00 | 0.00 | 20,400.00 | 0.00 | 20,400.00 | 0.00 |
| Dept 5142 | SNOW REMOVAL | | | | | | | | |
| 0001 | PERSONAL SERVICES | 86,813.77 | 933,000.00 | 933,000.00 | 167,177.92 | 765,822.08 | 0.00 | 765,822.08 | 17.92 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 730.35 | 491,330.00 | 557,254.00 | 127,346.64 | 429,907.36 | 144,650.83 | 285,256.53 | 22.85 |
| Total Dept 5142 | SNOW REMOVAL | 87,544.12 | 1,424,330.00 | 1,490,254.00 | 294,524.56 | 1,195,729.44 | 144,650.83 | 1,051,078.61 | 19.76 |
| Dept 9010 | STATE RETIREMENT | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 162,122.00 | 162,122.00 | 0.00 | 162,122.00 | 0.00 | 162,122.00 | 0.00 |
| Total Dept 9010 | STATE RETIREMENT | 0.00 | 162,122.00 | 162,122.00 | 0.00 | 162,122.00 | 0.00 | 162,122.00 | 0.00 |
| Dept 9030 | SOCIAL SECURITY | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 6,805.84 | 80,000.00 | 80,000.00 | 13,130.21 | 66,869.79 | 0.00 | 66,869.79 | 16.41 |
| Total Dept 9030 | SOCIAL SECURITY | 6,805.84 | 80,000.00 | 80,000.00 | 13,130.21 | 66,869.79 | 0.00 | 66,869.79 | 16.41 |
| Dept 9040 | WORKERS COMPENSATION | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 78,230.00 | 78,230.00 | 52,751.56 | 25,478.44 | 0.00 | 25,478.44 | 67.43 |
| Total Dept 9040 | WORKERS COMPENSATION | 0.00 | 78,230.00 | 78,230.00 | 52,751.56 | 25,478.44 | 0.00 | 25,478.44 | 67.43 |
| Dept 9045 | LIFE INSURANCE | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 895.00 | 895.00 | 125.35 | 769.65 | 0.00 | 769.65 | 14.01 |
| Total Dept 9045 | LIFE INSURANCE | 0.00 | 895.00 | 895.00 | 125.35 | 769.65 | 0.00 | 769.65 | 14.01 |
| Dept 9050 | UNEMPLOYMENT INSURANCE | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 |

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Total Expended | Original Budget | YTD Adjusted Budget | YTD Actual Expended | YTD Unexpended Balance | YTD Encumbered | YTD Available Balance | Percent Exp. Balance |
|------------------------|------------------------------------|---|----------------------------|--------------------------------|--------------------------------|---------------------------------------|---------------------------|--------------------------------------|-------------------------------------|
| Fund 0004 | HIGHWAY WHOLE TOWN FUND | | | | | | | | |
| Dept 9050 | UNEMPLOYMENT INSURANCE | | | | | | | | |
| Total Dept 9050 | UNEMPLOYMENT INSURANCE | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 |
| Dept 9055 | DISABILITY INSURANCE | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 2,545.00 | 2,545.00 | 197.44 | 2,347.56 | 0.00 | 2,347.56 | 7.76 |
| Total Dept 9055 | DISABILITY INSURANCE | 0.00 | 2,545.00 | 2,545.00 | 197.44 | 2,347.56 | 0.00 | 2,347.56 | 7.76 |
| Dept 9060 | HOSPITALIZATION | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | (433.41) | 425,380.00 | 425,380.00 | 67,462.35 | 357,917.65 | 0.00 | 357,917.65 | 15.86 |
| Total Dept 9060 | HOSPITALIZATION | (433.41) | 425,380.00 | 425,380.00 | 67,462.35 | 357,917.65 | 0.00 | 357,917.65 | 15.86 |
| Dept 9089 | MISC. EMPLOYEE BENEFITS | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 15.00 | 225.00 | 239.00 | 29.00 | 210.00 | 0.00 | 210.00 | 12.13 |
| Total Dept 9089 | MISC. EMPLOYEE BENEFITS | 15.00 | 225.00 | 239.00 | 29.00 | 210.00 | 0.00 | 210.00 | 12.13 |
| Total Fund 0004 | HIGHWAY WHOLE TOWN FUND | 103,160.43 | 2,843,827.00 | 3,150,960.00 | 455,482.86 | 2,695,477.14 | 413,420.83 | 2,282,056.31 | 14.46 |

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Total Expended | Original Budget | YTD Adjusted Budget | YTD Actual Expended | YTD Unexpended Balance | YTD Encumbered | YTD Available Balance | Percent Exp. Balance |
|------------------------|-----------------------------------|----------------------------------|---------------------|------------------------|------------------------|------------------------------|-------------------|-----------------------------|----------------------------|
| Fund 0005 | HIGHWAY PART TOWN FUND | | | | | | | | |
| Dept 4560 | PHYSICIAN | | | | | | | | |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 0.00 | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 |
| Total Dept 4560 | PHYSICIAN | 0.00 | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 |
| Dept 5110 | GENERAL REPAIRS | | | | | | | | |
| 0001 | PERSONAL SERVICES | 4,709.19 | 1,620,714.00 | 1,622,266.00 | 9,499.56 | 1,612,766.44 | 0.00 | 1,612,766.44 | 0.59 |
| 0004 | CONTRACTUAL & MISC. EXPENSE | 4,037.36 | 1,063,848.00 | 1,076,068.00 | 13,765.10 | 1,062,302.90 | 10,744.00 | 1,051,558.90 | 1.28 |
| Total Dept 5110 | GENERAL REPAIRS | 8,746.55 | 2,684,562.00 | 2,698,334.00 | 23,264.66 | 2,675,069.34 | 10,744.00 | 2,664,325.34 | 0.86 |
| Dept 5112 | IMPROVEMENTS | | | | | | | | |
| 0002 | EQUIPMENT & CAPITAL OUTLAY | 0.00 | 196,324.00 | 202,224.00 | 110.00 | 202,114.00 | 5,900.00 | 196,214.00 | 0.05 |
| Total Dept 5112 | IMPROVEMENTS | 0.00 | 196,324.00 | 202,224.00 | 110.00 | 202,114.00 | 5,900.00 | 196,214.00 | 0.05 |
| Dept 9010 | STATE RETIREMENT | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 206,666.00 | 206,666.00 | 0.00 | 206,666.00 | 0.00 | 206,666.00 | 0.00 |
| Total Dept 9010 | STATE RETIREMENT | 0.00 | 206,666.00 | 206,666.00 | 0.00 | 206,666.00 | 0.00 | 206,666.00 | 0.00 |
| Dept 9030 | SOCIAL SECURITY | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 349.62 | 119,792.00 | 119,792.00 | 688.60 | 119,103.40 | 0.00 | 119,103.40 | 0.57 |
| Total Dept 9030 | SOCIAL SECURITY | 349.62 | 119,792.00 | 119,792.00 | 688.60 | 119,103.40 | 0.00 | 119,103.40 | 0.57 |
| Dept 9040 | WORKERS COMPENSATION | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 184,901.00 | 184,901.00 | 130,344.67 | 54,556.33 | 0.00 | 54,556.33 | 70.49 |
| Total Dept 9040 | WORKERS COMPENSATION | 0.00 | 184,901.00 | 184,901.00 | 130,344.67 | 54,556.33 | 0.00 | 54,556.33 | 70.49 |
| Dept 9045 | LIFE INSURANCE | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 800.00 | 800.00 | 119.16 | 680.84 | 0.00 | 680.84 | 14.90 |
| Total Dept 9045 | LIFE INSURANCE | 0.00 | 800.00 | 800.00 | 119.16 | 680.84 | 0.00 | 680.84 | 14.90 |
| Dept 9050 | UNEMPLOYMENT INSURANCE | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 |
| Total Dept 9050 | UNEMPLOYMENT INSURANCE | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 |
| Dept 9055 | DISABILITY INSURANCE | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 0.00 | 2,400.00 | 2,400.00 | 188.69 | 2,211.31 | 0.00 | 2,211.31 | 7.86 |
| Total Dept 9055 | DISABILITY INSURANCE | 0.00 | 2,400.00 | 2,400.00 | 188.69 | 2,211.31 | 0.00 | 2,211.31 | 7.86 |
| Dept 9060 | HOSPITALIZATION | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | (209.62) | 484,678.00 | 484,678.00 | 74,027.90 | 410,650.10 | 0.00 | 410,650.10 | 15.27 |
| Total Dept 9060 | HOSPITALIZATION | (209.62) | 484,678.00 | 484,678.00 | 74,027.90 | 410,650.10 | 0.00 | 410,650.10 | 15.27 |
| Dept 9089 | MISC. EMPLOYEE BENEFITS | | | | | | | | |
| 0008 | EMPLOYEE BENEFITS | 20.00 | 325.00 | 339.00 | 34.00 | 305.00 | 0.00 | 305.00 | 10.03 |

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Total Expended | Original Budget | YTD Adjusted Budget | YTD Actual Expended | YTD Unexpended Balance | YTD Encumbered | YTD Available Balance | Percent Exp. Balance |
|------------------------|--------------------------------|---|----------------------------|--------------------------------|--------------------------------|---------------------------------------|---------------------------|--------------------------------------|-------------------------------------|
| Fund 0005 | HIGHWAY PART TOWN FUND | | | | | | | | |
| Dept 9089 | MISC. EMPLOYEE BENEFITS | | | | | | | | |
| Total Dept 9089 | MISC. EMPLOYEE BENEFITS | 20.00 | 325.00 | 339.00 | 34.00 | 305.00 | 0.00 | 305.00 | 10.03 |
| Total Fund 0005 | HIGHWAY PART TOWN FUND | 8,906.55 | 3,886,048.00 | 3,905,734.00 | 228,777.68 | 3,676,956.32 | 16,644.00 | 3,660,312.32 | 5.86 |
| Grand Total | | 440,661.17 | 21,240,680.00 | 21,878,118.53 | 1,659,731.80 | 20,218,386.73 | 755,758.47 | 19,462,628.26 | 7.59 |

NOTE: One or more accounts may not be printed due to Account Table restrictions.

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Revenue Receipts | Curr. Month Budget Balance | Original Budget | YTD Adjusted Budget | YTD Revenue Receipts | YTD Budget Balance | Percent Received Balance |
|------------------------|----------------------------------|------------------------------------|----------------------------------|----------------------|---------------------------|----------------------------|--------------------------|--------------------------------|
| Fund 0001 | GENERAL FUND | | | | | | | |
| Item 1001 | REAL PROPERTY TAXES | 1,439,354.04 | (1,439,354.04) | 6,457,868.00 | 6,457,868.00 | 2,439,354.04 | 4,018,513.96 | 37.77 |
| Item 1081 | OTHER PYMT IN LIEU OF TAXES | 2,283.25 | (2,283.25) | 2,294.00 | 2,294.00 | 2,283.25 | 10.75 | 99.53 |
| Item 1090 | INTEREST & PENALTY ON PROP TAX | 0.00 | 0.00 | 140,000.00 | 140,000.00 | 0.00 | 140,000.00 | 0.00 |
| Item 1170 | FRANCHISES | 0.00 | 0.00 | 395,000.00 | 395,000.00 | 0.00 | 395,000.00 | 0.00 |
| Item 1232 | TAX COLLECTOR FEES | 0.00 | 0.00 | 3,200.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 |
| Item 1255 | CLERK FEES | 95.00 | (95.00) | 3,500.00 | 3,500.00 | 95.00 | 3,405.00 | 2.71 |
| Item 1550 | DOG WARDEN FEES | 50.00 | (50.00) | 200.00 | 200.00 | 50.00 | 150.00 | 25.00 |
| Item 2001 | CULTURE & RECREATION FEES | (5,369.00) | 5,369.00 | 732,250.00 | 732,250.00 | 138,026.67 | 594,223.33 | 18.85 |
| Item 2210 | GENERAL SERVICES - OTHER GOV'T | 0.00 | 0.00 | 61,254.00 | 61,254.00 | 0.00 | 61,254.00 | 0.00 |
| Item 2228 | GIS CHARGES, OTHER GOV'T | 6,921.00 | (6,921.00) | 10,000.00 | 10,000.00 | 6,921.00 | 3,079.00 | 69.21 |
| Item 2350 | YOUTH SER/OTHER GOV'T. | 0.00 | 0.00 | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 |
| Item 2351 | PROGRAMS FOR AGING - OTHER GOV'T | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 |
| Item 2401 | INTEREST & EARNINGS | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 922.84 | 29,077.16 | 3.08 |
| Item 2410 | RENTAL OF LAND | 5,748.56 | (5,748.56) | 134,825.00 | 134,825.00 | 33,542.12 | 101,282.88 | 24.88 |
| Item 2411 | FIELD USE FEES | 0.00 | 0.00 | 8,100.00 | 8,100.00 | 2,520.00 | 5,580.00 | 31.11 |
| Item 2450 | COMMISSIONS | 40.08 | (40.08) | 400.00 | 400.00 | 94.97 | 305.03 | 23.74 |
| Item 2544 | DOG LICENSES | 1,338.00 | (1,338.00) | 17,000.00 | 17,000.00 | 1,338.00 | 15,662.00 | 7.87 |
| Item 2560 | STREET OPENING PERMITS | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 |
| Item 2590 | PERMITS | 500.00 | (500.00) | 8,000.00 | 8,000.00 | 500.00 | 7,500.00 | 6.25 |
| Item 2610 | FINES & FORFEITED BAIL | 0.00 | 0.00 | 45,000.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 |
| Item 2701 | REFUND OF PRIOR YEAR EXP. | 0.00 | 0.00 | 500.00 | 500.00 | 2,039.33 | (1,539.33) | 407.87 |
| Item 2705 | GIFTS & DONATIONS | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 |
| Item 2750 | AIM - RELATED PAYMENTS | 0.00 | 0.00 | 108,081.00 | 108,081.00 | 0.00 | 108,081.00 | 0.00 |
| Item 2770 | OTHER UNCLASSIFIED REVENUES | 219.21 | (219.21) | 20,000.00 | 20,000.00 | 709.25 | 19,290.75 | 3.55 |
| Item 2801 | INTERFUND REVENUES | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 |
| Item 3005 | MORTGAGE TAX | 0.00 | 0.00 | 1,025,000.00 | 1,025,000.00 | 0.00 | 1,025,000.00 | 0.00 |
| Item 4089 | GENERAL FEDERAL AID | 18,580.00 | 0.00 | 0.00 | 18,580.00 | 18,580.00 | 0.00 | 100.00 |
| Item 5031 | INTERFUND TRANSFERS | 0.00 | 0.00 | 450,000.00 | 450,000.00 | 450,000.00 | 0.00 | 100.00 |
| Item 5999 | APPROP FD BALANCE | 0.00 | 0.00 | 1,735,931.00 | 1,735,931.00 | 0.00 | 1,735,931.00 | 0.00 |
| Total Fund 0001 | GENERAL FUND | 1,469,760.14 | (1,451,180.14) | 11,482,403.00 | 11,500,983.00 | 3,096,976.47 | 8,404,006.53 | 26.93 |

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

| | | Curr. Month Revenue Receipts | Curr. Month Budget Balance | Original Budget | YTD Adjusted Budget | YTD Revenue Receipts | YTD Budget Balance | Percent Received Balance |
|------------------------|-------------------------------|---|---|----------------------------|------------------------------------|-------------------------------------|-----------------------------------|---|
| Fund 0002 | PART TOWN FUND | | | | | | | |
| Item 1120 | SALES TAX | 0.00 | 0.00 | 1,002,000.00 | 1,002,000.00 | 0.00 | 1,002,000.00 | 0.00 |
| Item 1560 | SAFETY INSPECTION FEES | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| Item 1570 | DEMOLITION PERMITS | 0.00 | 0.00 | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 |
| Item 2110 | ZONING FEES | 144.00 | (144.00) | 2,500.00 | 2,500.00 | 144.00 | 2,356.00 | 5.76 |
| Item 2115 | PLANNING BOARD FEES | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| Item 2401 | INTEREST & EARNINGS | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 135.70 | 4,864.30 | 2.71 |
| Item 2545 | LICENSES, OTHER | 1,950.00 | (1,950.00) | 3,000.00 | 3,000.00 | 1,950.00 | 1,050.00 | 65.00 |
| Item 2550 | PERMITS - CERT. OF OCCUPANCY | 130.00 | (130.00) | 3,000.00 | 3,000.00 | 130.00 | 2,870.00 | 4.33 |
| Item 2555 | BUILDING & ALTERATION PERMITS | 4,816.70 | (4,816.70) | 90,500.00 | 90,500.00 | 4,816.70 | 85,683.30 | 5.32 |
| Item 2590 | PERMITS | 60.00 | (60.00) | 3,000.00 | 3,000.00 | 60.00 | 2,940.00 | 2.00 |
| Item 2591 | FIRE ALARM PERMITS | 80.00 | (80.00) | 1,200.00 | 1,200.00 | 80.00 | 1,120.00 | 6.67 |
| Item 2701 | REFUND OF PRIOR YEAR EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 504.00 | (504.00) | 100.00 |
| Item 5031 | INTERFUND TRANSFERS | 1,632.00 | 0.00 | 0.00 | 1,632.00 | 1,632.00 | 0.00 | 100.00 |
| Item 5999 | APPROP FD BALANCE | 0.00 | 0.00 | 303,100.00 | 303,100.00 | 0.00 | 303,100.00 | 0.00 |
| Total Fund 0002 | PART TOWN FUND | 8,812.70 | (7,180.70) | 1,429,050.00 | 1,430,682.00 | 9,452.40 | 1,421,229.60 | 0.66 |

Date Prepared: 02/10/2022 04:18 PM

Report Date: 02/10/2022

Account Table: FUND 1-5

Alt. Sort Table:

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

GLR0116 1.0

Page 3 of 5

Prepared By: BRIAN

| | | Curr. Month Revenue Receipts | Curr. Month Budget Balance | Original Budget | YTD Adjusted Budget | YTD Revenue Receipts | YTD Budget Balance | Percent Received Balance |
|------------------------|---------------------------|---|---|----------------------------|------------------------------------|-------------------------------------|-----------------------------------|---|
| Fund 0003 | LIBRARY FUND | | | | | | | |
| Item 1001 | REAL PROPERTY TAXES | 300,000.00 | (300,000.00) | 1,403,352.00 | 1,403,352.00 | 500,000.00 | 903,352.00 | 35.63 |
| Item 2081 | COLLECTION FEES | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | 900.00 | 0.00 |
| Item 2082 | LIBRARY FINES | 0.00 | 0.00 | 26,000.00 | 26,000.00 | 3,063.88 | 22,936.12 | 11.78 |
| Item 2083 | PRINTING REVENUE | 0.00 | 0.00 | 3,600.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 |
| Item 2401 | INTEREST & EARNINGS | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 71.46 | 8,928.54 | 0.79 |
| Item 2701 | REFUND OF PRIOR YEAR EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 | (168.00) | 100.00 |
| Item 2760 | SYSTEM GRANTS | 0.00 | 0.00 | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 |
| Item 5031 | INTERFUND TRANSFERS | 1,582.00 | 0.00 | 0.00 | 1,582.00 | 1,582.00 | 0.00 | 100.00 |
| Item 5999 | APPROP FD BALANCE | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 |
| Total Fund 0003 | LIBRARY FUND | 301,582.00 | (300,000.00) | 1,599,352.00 | 1,600,934.00 | 504,885.34 | 1,096,048.66 | 31.54 |

Date Prepared: 02/10/2022 04:18 PM

Report Date: 02/10/2022

Account Table: FUND 1-5

Alt. Sort Table:

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

GLR0116 1.0

Page 4 of 5

Prepared By: BRIAN

| | | Curr. Month Revenue Receipts | Curr. Month Budget Balance | Original Budget | YTD Adjusted Budget | YTD Revenue Receipts | YTD Budget Balance | Percent Received Balance |
|------------------------|--------------------------------|---|---|----------------------------|------------------------------------|-------------------------------------|-----------------------------------|---|
| Fund 0004 | HIGHWAY WHOLE TOWN FUND | | | | | | | |
| Item 1001 | REAL PROPERTY TAXES | 300,000.00 | (300,000.00) | 1,835,269.00 | 1,835,269.00 | 500,000.00 | 1,335,269.00 | 27.24 |
| Item 2300 | SERVICE - OTHER GOV'T. | 0.00 | 0.00 | 509,305.00 | 509,305.00 | 156,745.16 | 352,559.84 | 30.78 |
| Item 2401 | INTEREST & EARNINGS | 0.00 | 0.00 | 16,500.00 | 16,500.00 | 177.64 | 16,322.36 | 1.08 |
| Item 2650 | SALE OF SCRAP & EXCESS | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 |
| Item 2701 | REFUND OF PRIOR YEAR EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 1,512.00 | (1,512.00) | 100.00 |
| Item 5999 | APPROP FD BALANCE | 0.00 | 0.00 | 481,253.00 | 481,253.00 | 0.00 | 481,253.00 | 0.00 |
| Total Fund 0004 | HIGHWAY WHOLE TOWN FUND | 300,000.00 | (300,000.00) | 2,843,827.00 | 2,843,827.00 | 658,434.80 | 2,185,392.20 | 23.15 |

Date Prepared: 02/10/2022 04:18 PM

Report Date: 02/10/2022

Account Table: FUND 1-5

Alt. Sort Table:

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

GLR0116 1.0

Page 5 of 5

Prepared By: BRIAN

| | | Curr. Month Revenue Receipts | Curr. Month Budget Balance | Original Budget | YTD Adjusted Budget | YTD Revenue Receipts | YTD Budget Balance | Percent Received Balance |
|------------------------|-------------------------------|---|---|----------------------------|------------------------------------|-------------------------------------|-----------------------------------|---|
| Fund 0005 | HIGHWAY PART TOWN FUND | | | | | | | |
| Item 1001 | REAL PROPERTY TAXES | 100,000.00 | (100,000.00) | 545,224.00 | 545,224.00 | 200,000.00 | 345,224.00 | 36.68 |
| Item 1120 | SALES TAX | 0.00 | 0.00 | 2,623,000.00 | 2,623,000.00 | 0.00 | 2,623,000.00 | 0.00 |
| Item 2300 | SERVICE - OTHER GOV'T. | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| Item 2401 | INTEREST & EARNINGS | 0.00 | 0.00 | 12,500.00 | 12,500.00 | 278.67 | 12,221.33 | 2.23 |
| Item 2701 | REFUND OF PRIOR YEAR EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 3,696.50 | (3,696.50) | 100.00 |
| Item 3501 | CHIPS PROGRAM | 0.00 | 0.00 | 171,324.00 | 171,324.00 | 0.00 | 171,324.00 | 0.00 |
| Item 5031 | INTERFUND TRANSFERS | 1,552.00 | 0.00 | 0.00 | 1,552.00 | 1,552.00 | 0.00 | 100.00 |
| Item 5999 | APPROP FD BALANCE | 0.00 | 0.00 | 530,000.00 | 530,000.00 | 0.00 | 530,000.00 | 0.00 |
| Total Fund 0005 | HIGHWAY PART TOWN FUND | 101,552.00 | (100,000.00) | 3,886,048.00 | 3,887,600.00 | 205,527.17 | 3,682,072.83 | 5.29 |
| Grand Total | | 2,181,706.84 | (2,158,360.84) | 21,240,680.00 | 21,264,026.00 | 4,475,276.18 | 16,788,749.82 | 21.05 |

NOTE: One or more accounts may not be printed due to Account Table restrictions.

MEMORANDUM

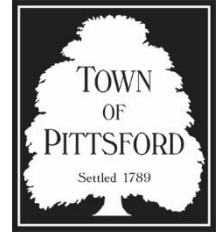
To: Pittsford Town Board

From: Paul Schenkel - Commissioner of Public Works

Date: February 2, 2022

Regarding: Authorization for NYS-DOT to Adjust Certain Sewer Manholes

For Meeting On: February 15, 2022



Ladies and Gentlemen:

The New York State Department of Transportation needs to raise 17 Pittsford sanitary sewer manholes. This will be in connection with its repaving, this summer, of Routes 96 and 64 from Fairport Road to the southern Village line; and Route 31 from the western Village line to the I-490 Interchange. Such adjustments are common in repaving projects. The planned repaving is shown on the attached map.

To do this work, State DOT requires a Town Board resolution authorizing the proposed adjustments to the manhole covers.

If the Town Board wishes to agree to this authorization, the attached preambles and resolutions would be appropriate.

Resolution Granting the State of New York Authority to Perform the Adjustment for the Owner and Agreeing to Maintain Facilities Adjusted Via State-let Contract

Resolution # _____

WHEREAS, the New York State Department of Transportation proposes the construction, reconstruction, or improvement of **NY-31, NY-96, NY-64 Pavement Rehabilitation, Town and Village of Pittsford, Monroe County, P.I.N. 4031.08.321**, and

WHEREAS, the State will include as part of the construction, reconstruction, or improvement of the above mentioned project, the **adjustment of approximately 17 sanitary manholes**, pursuant to Section 10, Subdivision 24, of the State Highway Law, as shown on the contract plans and Utility Special Note relating to the project and meeting the requirements of the owner, and

WHEREAS, the service life of the relocated and/or replaced utilities has not been extended, and

WHEREAS, the State will provide for the reconstruction of the above mentioned work, as shown on the contract plans and Utility Special Notes, relating to the above mentioned project.

NOW, THEREFORE,

BE IT RESOLVED: That the **Town of Pittsford, on behalf of the Pittsford Sewer District** approves of the adjustment to sanitary sewer manholes and the above mentioned work performed on the project and shown on the contract plans relating to the project and that the **Town of Pittsford, on behalf of the Pittsford Sewer District** will maintain or cause to be maintained the adjusted facilities performed as above stated and as shown on the contract plans.

BE IT FURTHER RESOLVED that the **Supervisor** has the authority to sign, with the concurrence of the **Town of Pittsford**, any and all documentation that may become necessary as a result of this project as it relates to the **Town of Pittsford**, and

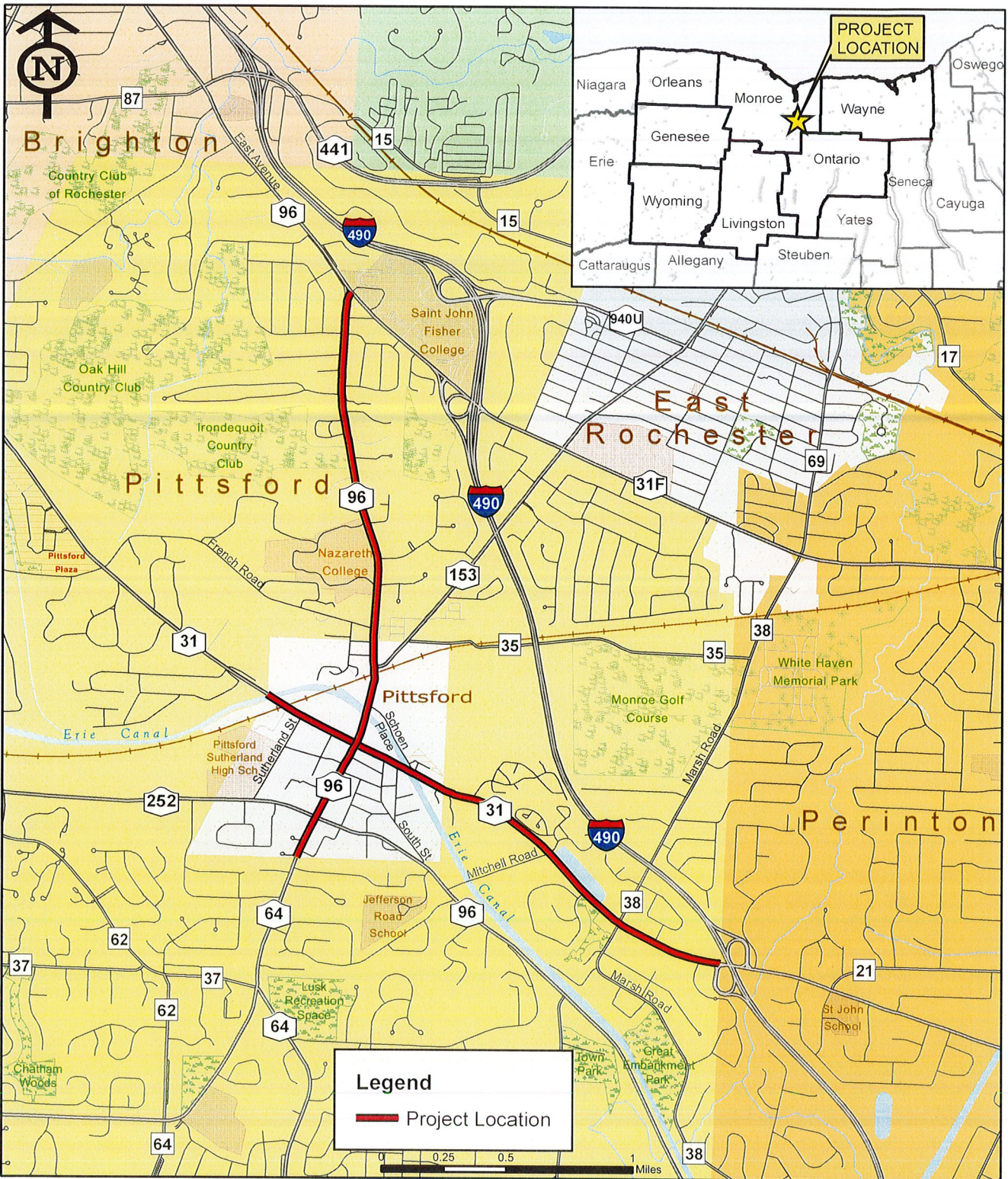
BE IT FURTHER RESOLVED: That the **Town of Pittsford** is hereby directed to transmit five (5) certified copies of the foregoing resolution to the New York State Department of Transportation.

Moved By:
Seconded By:
Vote:

I, Renee McQuillen, duly appointed and qualified as Town Clerk for the Town of Pittsford, do hereby CERTIFY that the foregoing resolution was adopted at a meeting duly called and held in the office of the Pittsford Town Hall, 11 S. Main Street, Pittsford, NY 14534, a quorum being present on the 15th day of February, 2022, and that said copy is a true, correct and compared copy of the original resolution so adopted and that the same has not been revoked or rescinded.

WITNESSETH, my hand and seal this ____ day of _____ .

Renee McQuillen – Town Clerk



PIN 4031.08
Routes 31, 64 & 96 - Maintenance Paving
Village of Pittsford
Town of Pittsford
Monroe County

| | | |
|--|-------------------------------------|---------------------|
|  | Department of Transportation | |
| | Region 4 | Location Map |

**NEW YORK STATE DEPARTMENT OF TRANSPORTATION
UTILITY WORK AGREEMENT**

Since the construction, reconstruction, or maintenance of the transportation project described below, identified as:

| | |
|--|--------------------------------------|
| Project Identification No.: 4031.08.321 | F.A. Project No.: Z0014031083 |
| ROW Declaration No.: | Map Nos.: |
| Parcel Nos.: | County of: Monroe |
| Contract No.: D264655 | |

Project Description: NY-31, NY-96, NY-64 Pavement Rehabilitation, T. and V. Pittsford

necessitates the adjustment of utility facilities as hereinafter described, the owner, Town of Pittsford, on behalf of the Town of Pittsford Department of Public Works, of said facilities herewith agrees with the State of New York acting through the Commissioner of Transportation that this agreement shall apply to the accommodation of these utility facilities. Any adjustment of said facilities will be accomplished under the terms of this agreement, in accordance with the Rules and Regulations Governing the Accommodation of Utilities within the State Highway Right-of-Way, in compliance with the attached Special Note entitled "Coordination with the Utility Schedule", and in accordance with the contract plans, specifications, proposal, amendment(s) or change order(s).

I. Existing Facilities (describe type, size, capacity, location, etc.)

Town of Pittsford, on behalf of the Town of Pittsford Department of Public Works, owns and operates underground sanitary sewer mains and related appurtenances, presently located on State Right-of-Way, as shown on the plans for the proposed transportation project, are in the way of construction and shall be adjusted/relocated as follows:

The State's contractor will adjust elevation of approximately 17 sanitary sewer manholes, per attached Utilities Special Note Ref 8-A.

_____ estimates the above facility relocations will cost \$_____.
(company's name)

II. **Financial Responsibility** (check appropriate boxes):

- The facilities to be adjusted under the terms of this agreement are subject to Section 52 of the State Highway Law, and the cost of this adjustment is the sole responsibility of the owner.
- Subdivision 24 of Section 10 of the State Highway Law enables the Commissioner of Transportation to provide at the expense of the State, for adjustment to a municipally owned utility when such work is necessary as a result of State highway work. (Municipal Agreement required.)
- Subdivision 24-b of Section 10 of the State Highway Law enables the Commissioner of Transportation to participate in the necessary expenses incurred for adjustment of privately, publicly or cooperatively owned facilities, municipal utility facilities, or facilities of a corporation organized pursuant to the State Transportation Corporations Law. (Privately Owned Property Agreement or Reimbursement Agreement required.)
- Subdivision 27 of Section 10 of the State Highway Law enables the Commissioner of Transportation, upon the request of a municipality, to perform for and at the expense of such municipality specified work to be included within a State-let contract. (Betterment Resolution required.)
- Subdivision 33 of Section 10 of the State Highway Law enables the Commissioner of Transportation, upon the request of a public utility corporation, to perform for and at the expense of such public utility corporation specified work to be included within a State-let contract.
- Subdivision 13 of Section 30 of the State Highway Law enables the Commissioner of Transportation to enter into an agreement to reimburse with public funds the owner for necessary expenses incurred as a result of this adjustment, or to replace the facilities in kind.
- The owner will develop and keep a record of costs in accordance with the New York State Department of Transportation (NYSDOT) Reimbursement Procedures, and when federal funds participate in the cost, the Federal Highway Administration (FHWA) Federal-Aid Policy Guide Part 645, or as indicated below:

III. **Physical Adjustment Method** (check appropriate boxes):

The actual adjustment or design engineering will be performed by the following method (s):

- Contract let by the Commissioner.
- Contract let by the Owner, (check applicable statement, i.e., a or b)
 - a. Best Interests of State.
 - b. Utility not sufficiently staffed or equipped.
- By the Owner's forces.

IV. **Betterment, Salvage, and Depreciation Credits Due the Project** (check appropriate boxes):

- There will be no extension of service life, improved capacity nor any other betterment of the facility (as defined by the NYSDOT Utility Reimbursement Procedures and by FHWA Federal-Aid Policy Guide Part 645) as a result of the adjustments made pursuant to this agreement.
- There is betterment described as follows:
 - The owner will not claim reimbursement for that betterment portion of the work, but will duly account for it as required by applicable NYSDOT and FHWA procedures.
 - The owner hereby agrees to deposit with the Comptroller of the State of New York the amount of \$_____ to cover the cost of the betterment as described above.
 - The owner agrees to comply with the requirements of the NYSDOT Utility Reimbursement Procedure and FHWA Federal-Aid Policy Guide Part 645 with the respect to salvage and depreciation credits when applicable.

V. **General Covenants**

The owner hereby agrees to accept full title and responsibility for the adjusted facility in writing upon satisfactory completion of the work. Such acceptance will acknowledge the owner's responsibility to maintain the facility in accordance with all applicable codes, standards and regulations, including his obligation, where applicable, to remove any or all of the facility from the highway at the order of the Commissioner of Transportation, all in accordance with the Rules and Regulations Governing the Accommodation of Utilities within the State Highway Right-of-Way. All compensable claims covered by this agreement will be included in one of the following:

- A. Privately Owned Property Agreement executed prior to the performance of the work.
- B. Municipal Agreement executed prior to performance of the work.
- C. Reimbursement Agreement executed prior to performance of the work.
- D. Such other agreement as approved by NYSDOT Office of Legal Affairs.

**NEW YORK STATE DEPARTMENT OF TRANSPORTATION
UTILITY WORK AGREEMENT**

VI. References

The following documents are herewith incorporated in this agreement by reference (check appropriate boxes)

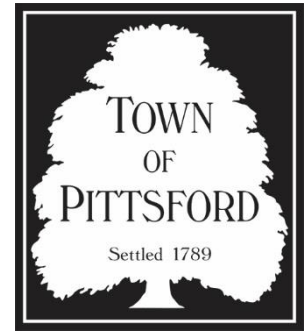
- Federal Highway Administration's Federal-Aid Policy Guide Part 645.
- Contract documents : Contract number D264655
PIN 4031.08.321
Plan sheets No. GNP-1 to 48
- Owner's plan sheets _____
- Owner's estimate sheets form No. _____
- Resolution dated _____, by _____
 - Granting the State of New York authority to perform the adjustment for the owner.
 - Agreeing to maintain facilities adjusted via State-let contract.
 - Authorizing deposit of funds by the owner.
- Certification by the owner or his agent that he has the legal authority to enter into this agreement.

(Print/Type Name) Owner or Agent (Signature) Title Date

For NYSDOT Commissioner of Transportation Title Date

MEMORANDUM

To: William A. Smith and Pittsford Town Board
CC:
From: Jessie R. Hollenbeck, Recreation Director
Date: February 10, 2022
Regarding: 2022 Community Events Schedule



The Recreation Department is excited to offer another great year of events for the Pittsford Community! The schedule below outlines our community events schedule for 2022.

| Event | Date | Location |
|--------------------------------|--------------------------------|------------------------|
| Paddle and Pour | Saturday, May 28 12-10pm | Library Parking Lot |
| Memorial Day Parade | Monday, May 30 at 10:00am | Village |
| Meet the Machines | Saturday, June 4 at 10:00am | Community Center |
| Concert #1 | Friday, June 10 at 6:30pm | Port of Pittsford Park |
| Concert #2 | Friday, June 17 at 6:30pm | Port of Pittsford Park |
| Concert #3 | Friday, June 24 at 6:30pm | Port of Pittsford Park |
| Concert #4 | Friday, July 8 at 6:30pm | Port of Pittsford Park |
| Family Outdoor Movie #1 | Thursday, July 14 at Dark | TBD |
| Concert #5 | Friday, July 15 at 6:30pm | Port of Pittsford Park |
| Concerts for Kids #1 | Wednesday, July 20 at 6:30pm | Community Center |
| Concert #6 | Friday, July 22 at 6:30pm | Port of Pittsford Park |
| Family Outdoor Movie #2 | Thursday, July 28 at Dark | TBD |
| Concert #7 | Friday, July 29 at 6:30pm | Port of Pittsford Park |
| Concerts for Kids #2 | Wednesday, August 3 at 6:30pm | Community Center |
| Concert #8 | Friday, August 5 at 6:30pm | Port of Pittsford Park |
| Family Outdoor Movie #3 | Thursday, August 11 at Dark | TBD |
| Concert #9 | Friday, August 12 at 6:30pm | Port of Pittsford Park |
| Concerts for Kids #3 | Wednesday, August 17 at 6:30pm | Community Center |
| Concert #10 | Friday, August 19 at 6:30pm | Port of Pittsford Park |
| Family Outdoor Movie #4 | Thursday, August 25 at Dark | TBD |

Concert #11

Friday, August 26 at 6:30pm

Port of Pittsford Park

Food Truck and Music Fest

Saturday, September 10 12-9pm

Main Street 4-Corners Village

Family Halloween Fest

Sunday, October 23 2-5pm

Pittsford Community Center

Veteran's Day Ceremony

Friday, November 11 at 11am

Carpenter Park - Memorial

MEMORANDUM

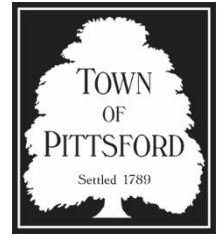
To: William A. Smith and Town Board

From: Jessie Hollenbeck, Recreation Director

Date: February 1, 2022

Regarding: Spring 2022 Recreation Programs

For Meeting On: February 15, 2022



The attached list of programs constitutes the list of spring 2022 recreation programs we anticipate offering.

In the event the Town Board determines that the proposed action should be taken, the following oral resolution language is suggested:

I move that the Town Board approve the Recreation Department's 2022 spring programs and authorize the Town Supervisor to sign instructor contracts as required.

Town of Pittsford – Recreation Department

New Proposed Programs for Spring 2022

Sporty Tots

Mary Slaughter

Spring into action and get your hands on a tee-ball, lacrosse stick or a soccer ball! Learn how to use them to catch, kick, throw and score! You will hit a homerun with these sports fundamentals and adapted drills for the littlest athletes! Join the team where it's never too early for sportsmanship and teamwork!

Sporty Trainers

Mary Slaughter

Spring sports really make us hop when we learn all the fun ways to play, run, and jump in this class! Come check out Outdoor soccer (weather permitting), Tumbling and Track & Field with so many games to try! You will be ready for summer and have fun learning skills with Coach Mary and friends! Hop to it!

Cards for KIDS!

Pat Miller

Have a stack of juvenile themed cards handy for any occasion! Bright colors and fun folds will be featured as we make merry while enjoying a sun-filled morning together.

Town of Pittsford – Recreation Department

Proposed Programs for Spring 2022

| Program | Instructor |
|--|----------------------------------|
| <u>Preschool</u> | |
| Summer Fun Juniors Camp | Recreation Staff |
| Child Watch | Recreation Staff |
| Preschool Adventures: Wildcard Week | Sherry Murray |
| Preschool Adventures: All About Me | Sherry Murray |
| Preschool Adventures: Opposite Day | Sherry Murray |
| Preschool Adventures: Baskets & Bunnies | Sherry Murray |
| Preschool Adventures: Celebrate Spring | Sherry Murray |
| Preschool Adventures: Are You My Mother? | Sherry Murray |
| Preschool Adventures: Water Science | Sherry Murray |
| Preschool Adventures: Bugs | Sherry Murray |
| Preschool Adventures | Sherry Murray |
| S.T.E.A.M. Powered Play | Progressive Early Learning |
| Sensory and Science | Progressive Early Learning |
| Art and Sensory Play | Progressive Early Learning |
| Loose Parts Play | Progressive Early Learning |
| Wiggles, Giggles, and Jiggles | Lisa Magliato |
| Lil Athletes | Lisa Magliato |
| Soccer Shots for Youth | Soccer Shots Staff |
| Little Ninja Class | James Creighton & Pete Reminicky |
| Semi-Private Gymnastics | Mary Slaughter |
| Sporty Tots | Mary Slaughter |
| Sporty Trainers | Mary Slaughter |
| Teeny Tiny Tap and Ballet | Jordan Wisset |
| Tiny Tap and Ballet | Jordan Wisset |
| Fairytale Ballet | Stephanie Tozer |
| Me and My Grown Up | Stephanie Tozer |
| Preschool Combo | Stephanie Tozer |

Irish Dance with Dunleavy

Amy Coppola

Youth & Teen

Summer Fun Camp

Recreation Staff

Adventure Camp

Recreation Staff

The After School Program

Recreation Staff

Spring Break Camp- The Great Outdoors!

Recreation Staff

Break Camp Day- Slumber Party!

Recreation Staff

Earth Day Celebration!

Recreation Staff

Bike Safety!

Recreation Staff

Sweetheart Dance

Recreation Staff

American Girl Doll Adventures

Sherry Murray

Cards for KIDS!

Pat Miller

Private Piano Lessons

Beth Werner

Spring Break Theatre Camp

Edward Rocha

Annie Jr.

Edward Rocha

Tech Crew

Edward Rocha

Summer Theater Camps

Edward Rocha

Mealtime Manners I

Etiquette Chics

Mealtime Manners II

Etiquette Chics

Harry Potter Etiquette

Etiquette Chics

American Red Cross – Babysitter's Training

Domenic Danesi

Safety First for Children

Domenic Danesi

College 101: Planning & Paying

Paul Celuch

First Aid for Kids

EPIC Trainings

Pittsford Ballet Pre-Ballet

Karen Hanson

Pittsford Ballet School

Karen Hanson

Irish Dance with Dunleavy

Amy Coppola

Dance Camp

Katie Elizabeth

Semi-Private Lesson Gymnastics

Mary Slaughter

Running Club T&F

Mary Slaughter

Running Club Ninjas

Mary Slaughter

FIT Kids: Fencers in Training

Rochester Fencing Club Staff

Indoor Junior Tennis
Junior Group Tennis Lessons
Irish Hurling Skills
Soccer Shots for Youth
Edge11 Elementary Soccer Academy
Martial Arts for Youth
Horseback Camp for Kidz
A Horse's Friend: Horsemanship
Junior Golf Camp
Youth Basketball
Youth Basketball Camp
FJ1 NFL Flag Football League
Youth Conditioning
Baton Twirling Lessons
Yoga for Kids

Jeff Wagstaff
Jason Speirs
Progressive Early Learning
Soccer Shots Staff
Edge11 Soccer Staff
James Creighton
Park Place Farms
A Horse's Friend
Erik Yaekel
Glenn Anderson
Glenn Anderson
Felix Joyner
585 Fitness
Jessica Pereyra
Jessica Pereyra

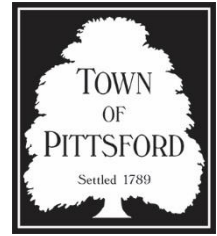
Adult Programs

Guided Hikes on Pittsford Trails
Fairchild Walking Tours
Cemetery Tour
Antiques and Collectibles
Fabulous Furnishings
Watercolor Class
Making Soap the Easy Way
Basic Cold Process Soap
Bath Salts
Bath Fizzies
Pamper Those Tootsies!
Embossed Note Cards Class
Hello Handsome Card Class
Pittsford Ballet School
Belly Dance
Just Dance!

Recreation Staff
Jack Butler
Audrey Johnson & Vicki Profit
Price Prazar
Peggi Heissenberger
Kathy Armstrong
Beth Byrne
Beth Byrne
Beth Byrne
Beth Byrne
Beth Byrne
Pat Miller
Pat Miller
Karen Hanson
Deborah Robinson
Lindsey Miller

| | |
|--|-------------------------------|
| American Red Cross CPR/AED | EPIC Trainings |
| American Red Cross First Aid | EPIC Trainings |
| Becoming a Notary Public | Kristin Cavallaro |
| Learn A New Language: Spanish | Lourdes de la Colina-Scofield |
| Habitat Restoration Course | Jane McConnochie |
| Pre-Licensing 5 Hour Course | Jon DelVecchio |
| Defensive Driving | Cindy St. George |
| Martial Arts for Adults | James Creighton |
| Martial Arts for Women | Tracy Maggio |
| Debbie McVean Aerobics | Debbie McVean |
| Pilates | Eva Pazral |
| Yoga | Eva Pazral |
| Therapeutic Yoga | Kaitlyn Vittozzi |
| High Intensity Interval Training | 585 Fitness |
| Couples Massage Workshop | Kristen Wondrack |
| Tai Chi Easy | Jean Sica |
| Zumba! | Carlos Chediak |
| A Horse's Friend: Adult Horsemanship Program | A Horse's Friend |
| Adult Beginner Golf - Intro to Golf | Erik Yaekel |
| Adult Advanced Golf | Erik Yaekel |
| Adult Short Game Clinic | Erik Yaekel |
| Men's Senior Golf Camp | Erik Yaekel |
| Ladies' Senior Golf Camp | Erik Yaekel |
| Women's Soccer League | Recreation Staff |

MEMORANDUM



To: Pittsford Town Board

From: Cheryl Fleming, Personnel Director

Date: February 2, 2022

Regarding: Recommendations for Hiring/Personnel Adjustments

For Meeting On: February 15, 2022

1. The following employee(s) are/is recommended for a status change and/or salary change due to a change in status.

| Name | Position | Reason for Change | Salary | Effective Date |
|---------------------|-----------------|-----------------------------|---------------|-----------------------|
| Casandra Schrom | Rec Supv | Promotion | \$28.30 | 02/21/2022 |
| James Byrne | Librarian I | Civil Service Appt PT to FT | \$24.52 | 02/28/2022 |
| Mel Desir-Spinelli | Librarian I | Civil Service Appt PT to FT | \$24.52 | 02/28/2022 |
| Jeanne Steinbrenner | Librarian I | FT to Sub (retirement) | \$22.25 | 02/28/2022 |

Should the Board approve the above recommendation and personnel adjustment, the following resolution is being proposed, RESOLVED, that the Town Board approves the appointment for the following employee(s):

| Name | Position | Reason for Change | Salary | Effective Date |
|---------------------|-----------------|-----------------------------|---------------|-----------------------|
| Casandra Schrom | Rec Supv | Promotion | \$28.30 | 02/21/2022 |
| James Byrne | Librarian I | Civil Service Appt PT to FT | \$24.52 | 02/28/2022 |
| Mel Desir-Spinelli | Librarian I | Civil Service Appt PT to FT | \$24.52 | 02/28/2022 |
| Jeanne Steinbrenner | Librarian I | FT to Sub (retirement) | \$22.25 | 02/28/2022 |