

**TOWN OF PITTSFORD  
SUMMARY OF 2014 LIGHTING DISTRICTS**

| <u>CODE</u> | <u>LIGHTING DISTRICT</u>           | <u>APPROPRIATIONS</u> | <u>ESTIMATED<br/>REVENUE</u> | <u>UNEXPENDED<br/>BALANCE</u> | <u>TAXES TO BE<br/>RAISED</u> |
|-------------|------------------------------------|-----------------------|------------------------------|-------------------------------|-------------------------------|
| PF - 341    | 1 - 2 POLE LIGHTING DISTRICT       | \$15,500.00           | \$2.00                       | \$1,600.00                    | \$13,898.00                   |
| PF - 342    | 3 - 6 POLE LIGHTING DISTRICT       | \$15,775.00           | \$2.00                       | \$2,500.00                    | \$13,273.00                   |
| PF - 343    | 7 OR MORE POLE LIGHTING DISTRICT   | \$28,000.00           | \$4.00                       | \$3,150.00                    | \$24,846.00                   |
| PF - 344    | POLE MAINTENANCE LIGHTING DISTRICT | \$3,200.00            | \$0.00                       | \$1,600.00                    | \$1,600.00                    |
| PF - 345    | STONETOWN LIGHTING DISTRICT        | \$2,100.00            | \$0.00                       | \$1,920.00                    | \$180.00                      |

**TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT**

|                                   | <u>ACTUAL 2011</u> | <u>ACTUAL 2012</u> | <u>BUDGET 2013</u> | <u>BUDGET 2014</u> |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue        |                    |                    |                    |                    |
| 1001 Property Taxes               | \$12,735.00        | \$12,990.00        | \$13,490.00        | \$0.00             |
| 2401 Interest                     | \$13.98            | \$7.61             | \$10.00            | \$2.00             |
| 2705 Gifts & Donations            | <u>\$0.00</u>      | <u>\$0.00</u>      | <u>\$0.00</u>      | <u>\$0.00</u>      |
| TOTAL REVENUE                     | \$12,748.98        | \$12,997.61        | \$13,500.00        | \$2.00             |
| 5999 APPROP FD BALANCE            | \$0.00             | \$0.00             | \$1,500.00         | \$1,600.00         |
| GRAND TOTAL REVENUE               | \$12,748.98        | \$12,997.61        | \$15,000.00        | \$1,602.00         |
| LIGHTING DISTRICT: Appropriations |                    |                    |                    |                    |
| 5182.4111 MATERIALS               | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 5182.4202 GAS & ELECTRIC          | <u>\$13,707.00</u> | <u>\$13,529.84</u> | <u>\$15,000.00</u> | <u>\$15,500.00</u> |
| TOTAL APPROPRIATIONS              | \$13,707.00        | \$13,529.84        | \$15,000.00        | \$15,500.00        |

**SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT**

|                                    | <b>APPROPRIATION</b>      | <b>REVENUE</b>                | <b>UNEXPENDED<br/>BALANCE</b> | <b>AMOUNT TO BE<br/>RAISED BY TAXES</b> |
|------------------------------------|---------------------------|-------------------------------|-------------------------------|---|
|                                    | \$15,500.00               | \$2.00                        | \$1,600.00                    | \$13,898.00                             |
|                                    | <b>ASSESSED<br/>UNITS</b> | <b>TAXES TO<br/>BE RAISED</b> | <b>TAX<br/>RATE</b>           |   |
| TOTAL 1 - 2 POLE LIGHTING DISTRICT | 1,278                     | \$13,898.00                   | \$10.8748                     |   |

**TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT**

|                                   | <u>ACTUAL 2011</u> | <u>ACTUAL 2012</u> | <u>BUDGET 2013</u> | <u>BUDGET 2014</u> |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue        |                    |                    |                    |                    |
| 1001 Property Taxes               | \$12,364.00        | \$12,615.00        | \$13,265.00        | \$0.00             |
| 2401 Interest                     | \$18.08            | \$9.42             | \$10.00            | \$2.00             |
| 2705 Gifts & Donations            | <u>\$0.00</u>      | <u>\$0.00</u>      | <u>\$0.00</u>      | <u>\$0.00</u>      |
| TOTAL REVENUE                     | \$12,382.08        | \$12,624.42        | \$13,275.00        | \$2.00             |
| 5999 APPROP FD BALANCE            | \$0.00             | \$0.00             | \$2,500.00         | \$2,500.00         |
| GRAND TOTAL REVENUE               | \$12,382.08        | \$12,624.42        | \$15,775.00        | \$2,502.00         |
| LIGHTING DISTRICT: Appropriations |                    |                    |                    |                    |
| 5182.4111 MATERIALS               | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 5182.4202 GAS & ELECTRIC          | <u>\$14,335.39</u> | <u>\$13,878.18</u> | <u>\$15,775.00</u> | <u>\$15,775.00</u> |
| TOTAL APPROPRIATIONS              | \$14,335.39        | \$13,878.18        | \$15,775.00        | \$15,775.00        |

**SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT**

|                                    | <b>APPROPRIATION</b>      | <b>REVENUE</b>                | <b>UNEXPENDED<br/>BALANCE</b> | <b>AMOUNT TO BE<br/>RAISED BY TAXES</b> |
|------------------------------------|---------------------------|-------------------------------|-------------------------------|---|
|                                    | \$15,775.00               | \$2.00                        | \$2,500.00                    | \$13,273.00                             |
|                                    | <b>ASSESSED<br/>UNITS</b> | <b>TAXES TO<br/>BE RAISED</b> | <b>TAX<br/>RATE</b>           |   |
| TOTAL 3 - 6 POLE LIGHTING DISTRICT | 1,075.0                   | \$13,273.00                   | \$12.3470                     |   |

**TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT**

|                                   | <u>ACTUAL 2011</u> | <u>ACTUAL 2012</u> | <u>BUDGET 2013</u> | <u>BUDGET 2014</u> |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue        |                    |                    |                    |                    |
| 1001 Property Taxes               | \$23,800.00        | \$24,480.00        | \$24,980.00        | \$0.00             |
| 2401 Interest                     | \$26.16            | \$14.13            | \$20.00            | \$4.00             |
| 2705 Gifts & Donations            | <u>\$0.00</u>      | <u>\$0.00</u>      | <u>\$0.00</u>      | <u>\$0.00</u>      |
| TOTAL REVENUE                     | \$23,826.16        | \$24,494.13        | \$25,000.00        | \$4.00             |
| 5999 APPROP FD BALANCE            | \$0.00             | \$0.00             | \$3,000.00         | \$3,150.00         |
| GRAND TOTAL REVENUE               | \$23,826.16        | \$24,494.13        | \$28,000.00        | \$3,154.00         |
| LIGHTING DISTRICT: Appropriations |                    |                    |                    |                    |
| 5182.4111 MATERIALS               | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 5182.4202 GAS & ELECTRIC          | <u>\$26,066.23</u> | <u>\$25,749.22</u> | <u>\$28,000.00</u> | <u>\$28,000.00</u> |
| TOTAL APPROPRIATIONS              | \$26,066.23        | \$25,749.22        | \$28,000.00        | \$28,000.00        |

| <b>SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT</b> | <b>APPROPRIATION</b>  | <b>REVENUE</b>            | <b>UNEXPENDED BALANCE</b> | <b>AMOUNT TO BE RAISED BY TAXES</b> |
|--|-----------------------|---------------------------|---------------------------|-------------------------------------|
|  | \$28,000.00           | \$4.00                    | \$3,150.00                | \$24,846.00                         |
|  | <b>ASSESSED UNITS</b> | <b>TAXES TO BE RAISED</b> | <b>TAX RATE</b>           |                                     |
| TOTAL 7 OR MORE POLE LIGHTING DIS                  | 232.0                 | \$24,846.00               | \$107.0948                |                                     |

**TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT**

|                                   | <b>ACTUAL 2011</b> | <b>ACTUAL 2012</b> | <b>BUDGET 2013</b> | <b>BUDGET 2014</b> |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue        |                    |                    |                    |                    |
| 1001 Property Taxes               | \$1,595.00         | \$1,695.00         | \$1,695.00         | \$0.00             |
| 2401 Interest                     | \$8.89             | \$4.86             | \$5.00             | \$0.00             |
| 2770 Miscellaneous Revenue        | <u>\$0.00</u>      | <u>\$0.00</u>      | <u>\$0.00</u>      | <u>\$0.00</u>      |
| TOTAL REVENUE                     | \$1,603.89         | \$1,699.86         | \$1,700.00         | \$0.00             |
| 5999 APPROP FD BALANCE            | \$0.00             | \$0.00             | \$1,500.00         | \$1,600.00         |
| GRAND TOTAL REVENUE               | \$1,603.89         | \$1,699.86         | \$3,200.00         | \$1,600.00         |
| LIGHTING DISTRICT: Appropriations |                    |                    |                    |                    |
| 5182.4111 MATERIALS               | \$12.47            | \$0.00             | \$1,500.00         | \$1,500.00         |
| 5182.4202 GAS & ELECTRIC          | <u>\$1,353.91</u>  | <u>\$1,359.73</u>  | <u>\$1,700.00</u>  | <u>\$1,700.00</u>  |
| TOTAL APPROPRIATIONS              | \$1,366.38         | \$1,359.73         | \$3,200.00         | \$3,200.00         |

| SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT | APPROPRIATION  | REVENUE            | UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAXES |
|---|----------------|--------------------|--------------------|------------------------------|
|   | \$3,200.00     | \$0.00             | \$1,600.00         | \$1,600.00                   |
|   | ASSESSED UNITS | TAXES TO BE RAISED | TAX RATE           |                              |
| TOTAL POLE MAINTENANCE DISTRICT               | <u>182.5</u>   | <u>\$1,600.00</u>  | <u>\$8.7671</u>    |                              |

**TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT**

|                                   | <u>ACTUAL 2011</u> | <u>ACTUAL 2012</u> | <u>BUDGET 2013</u> | <u>BUDGET 2014</u> |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue        |                    |                    |                    |                    |
| 1001 Property Taxes               | \$165.00           | \$165.00           | \$165.00           | \$0.00             |
| 2401 Interest                     | \$4.53             | \$1.93             | \$3.00             | \$0.00             |
| 2705 Gifts & Donations            | <u>\$0.00</u>      | <u>\$0.00</u>      | <u>\$0.00</u>      | <u>\$0.00</u>      |
| TOTAL REVENUE                     | \$169.53           | \$166.93           | \$168.00           | \$0.00             |
| 5999 APPROP FD BALANCE            | \$0.00             | \$0.00             | \$1,882.00         | \$1,920.00         |
| GRAND TOTAL REVENUE               | \$169.53           | \$166.93           | \$2,050.00         | \$1,920.00         |
| LIGHTING DISTRICT: Appropriations |                    |                    |                    |                    |
| 5182.4111 MATERIALS               | \$83.15            | \$0.00             | \$1,000.00         | \$1,000.00         |
| 5182.4202 GAS & ELECTRIC          | <u>\$1,079.10</u>  | <u>\$807.27</u>    | <u>\$1,050.00</u>  | <u>\$1,100.00</u>  |
| TOTAL APPROPRIATIONS              | \$1,162.25         | \$807.27           | \$2,050.00         | \$2,100.00         |

**SUMMARY OF STONETOWN LIGHTING DISTRICT**

|                             | APPROPRIATION     | REVENUE               | UNEXPENDED<br>BALANCE | AMOUNT TO BE<br>RAISED BY TAXES |
|-----------------------------|-------------------|-----------------------|-----------------------|---------------------------------|
|                             | \$2,100.00        | \$0.00                | \$1,920.00            | \$180.00                        |
|                             | ASSESSED<br>UNITS | TAXES TO<br>BE RAISED | TAX<br>RATE           |                                 |
| STONETOWN LIGHTING DISTRICT | 26.0              | \$180.00              | \$6.9231              |                                 |