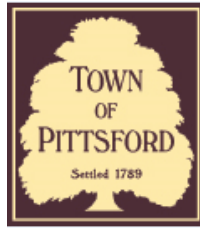


SUPERVISOR
William A. Smith, Jr.



COUNCIL MEMBERS
Kate Bohne Munzinger, Deputy
Supervisor
Kevin Beckford
Cathy Koshykar
Stephanie Townsend

TOWN BOARD AGENDA

Town Hall – 11 S. Main Street, Pittsford – Lower Level

TENTATIVE

Tuesday, February 25, 2020 – 6:00 pm

Call to Order

Pledge of Allegiance

Public Hearing:

Adoption of Local Law #2 of 2020: Town Code Change to Allow Vehicle Rental and Washing Incidental to Vehicle Rental in Light Industrial Area

Minutes

Public Comment
Approval of Minutes of Meeting of February 4, 2020

Legal Matters

Public Comment
Wilshire Hill Subdivision Open Space Dedication
Wilshire Hill, Black Wood Circle Road Dedication
Alpine Ridge Subdivision Open Space Dedication
Alpine Ridge, Skylight Trail Road Dedication
Discussion of Data Related to Kilbourn Place

Financial Matters

Public Comment
Surplus
Transfers
Vouchers

Recreation Matters

Public Comment
Arbor Day/Earth Day Event

Personnel Matters

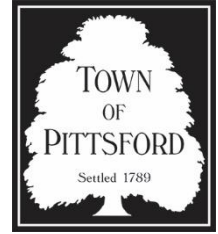
Public Comment
Hiring Resolution
Training

Other Business

Public Comment

Adjournment

MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: February 20, 2020

Regarding: Local Law #2 of 2020 - Town Code Change to Allow
Car Rental and Washing in the Light Industrial District

For Meeting On: February 25, 2020

Ladies and Gentlemen:

The Town Board has previously received proposed Local Law #2 of 2020, which would amend the provisions of Town Code Section 185-49 to allow car rental and washing in the Light Industrial District. A Public Hearing on the proposed Local Law is being held on February 25, 2020.

A sentence has been added to proposed Section 185-49(G) to clarify that permitted automobile/truck washing is limited to washing within a building as part of an automobile/truck rental use. Because the proposed revision narrows, rather than expands, the change in the zoning code, the local law need not be re-noticed for hearing.

Prior to adopting the proposed Local Law, the Board will need to adopt a SEQRA Negative Declaration Resolution.

Attached to this Memo is a copy of the proposed Local law, together with the proposed Adoption Resolution. Also attached is the proposed SEQRA Resolution.

Recommendation is hereby made that the Town Board adopt the SEQRA Negative Declaration and adopt the proposed Local Law.

SEQRA RESOLUTION

I move that a Negative Declaration of Environmental Significance be made, as set forth in the proposed written SEQRA Resolution.

ADOPTION RESOLUTION

I move the adoption of Local Law #2 of 2020, amending Section 185-49 of the Town Code to allow car rental and washing in the "Light Industrial" District, as set forth in the proposed written Adoption Resolution.

**BE IT ENACTED BY THE
TOWN BOARD OF THE
TOWN OF PITTSFORD
NEW YORK**

AS FOLLOWS:

**LOCAL LAW NO. 2 OF 2020:
THE ADOPTION OF PROPOSED LOCAL LAW
NO. 2 of 2020: AMENDING ARTICLE XI OF CHAPTER 185
OF THE TOWN OF PITTSFORD MUNICIPAL CODE
ENTITLED “LIGHT INDUSTRIAL DISTRICT”**

Sec. 1 Title

This Local Law shall be known as “Local Law No.2 of 2020: Amending Article XI of Chapter 185 of The Town of Pittsford Municipal Code Entitled ‘Light Industrial District.’”

Sec. 2 Amendment to Existing Law

The Pittsford Town Code, Chapter 185, Article XI, shall be amended to revise §185-49 to read, as follows:

§ 185-49. Permitted uses.

The following uses are permitted:

- A. Light industrial uses.
- B. Business or professional office.
- C. Research and development.
- D. Ammunition/firearms sales.
- E. Warehouse/distribution.
- F. Wholesale operations.

- G. Automobile/truck sales, servicing, rental, washing, repair and refinishing that does not include salvage operations. Permitted automobile/truck washing is limited to washing within a building as part of an automobile/truck rental use.
- H. Animal hospital, provided that the facility and all animals are contained in an enclosed structure.
- I. Adult entertainment subject to the requirements of § 185-53.3 of this Code.
- J. Indoor active recreation.

Sec. 3 Severability

If any clause, sentence, phrase, paragraph or any part of this Local Law shall for any reason be adjudicated finally by a court of competent jurisdiction to be invalid, such judgment shall not affect, impair or invalidate the remainder of this Local law, but shall be confined in its operation and effect to the clause, sentence, phrase, paragraph or part thereof, directly involved in the controversy or action in which such judgment shall have been rendered. It is hereby declared to be the legislative intent that the remainder of this Local Law would have been adopted had any such provision been excluded.

Sec. 4 Effective Date

This Local Law shall take effect immediately upon filing with the Secretary of State.

At a Regular Meeting of the Town Board of the Town of Pittsford, New York held at the Town Hall, Pittsford, New York, on the 25th day of February, 2020.

PRESENT: William A. Smith, Jr., Supervisor
Katherine Bohne Munzinger, Deputy Supervisor
Kevin S. Beckford, Councilmember
Cathleen A. Koshykar, Councilmember
Stephanie M. Townsend, Councilmember

ABSENT: None

In the Matter

of

THE ADOPTION OF PROPOSED LOCAL LAW NO. 2
of 2020: AMENDING ARTICLE XI OF CHAPTER 185
OF THE TOWN OF PITTSFORD MUNICIPAL CODE
ENTITLED LIGHT INDUSTRIAL DISTRICT

SEQRA RESOLUTION

WHEREAS, the Town Board has identified the need to amend a portion of the Town Code, allowing for car rental and washing in the Light Industrial zoning district; and

WHEREAS, after giving due consideration to the proposed amendment, it was the considered opinion of all members of the Town Board who were present that a public hearing should be held on the 25th day of February, 2020, at the Town Hall, 11 South Main Street, Pittsford, New York, to consider the proposed amendment; and

WHEREAS, a single agency review of the SEQRA issues for the proposed amendment by the Town Board was conducted; and

WHEREAS, a public hearing was held on the 25th day of February, 2020, at which time all interested parties wishing to speak on the proposed amendment were heard; and

WHEREAS, a Short Environmental Assessment Form (EAF) has been prepared and carefully reviewed by the Town Board and attached hereto; and

WHEREAS, the completed Short EAF failed to identify any significant adverse

environmental impacts associated with the proposed amendment;

NOW, THEREFORE, be it

RESOLVED, that the Pittsford Town Board, upon consideration of all written and oral submissions, public comment, comment from appropriate agencies, as well as the completed Short EAF, and upon having given this matter due deliberation and consideration, finds that the proposed amendment to Article XI of Chapter 185 of the Town of Pittsford Municipal Code will have no significant adverse impact on the environment; and be it further

RESOLVED, that the Town Board issues a Negative Declaration for the adoption of proposed Local Law No. 2 of 2020.

Said matter having been put to a vote, the following votes were recorded:

William A. Smith, Jr.	VOTING
Katherine Bohne Munzinger	VOTING
Kevin S. Beckford	VOTING
Cathleen A. Koshykar	VOTING
Stephanie M. Townsend	VOTING

The resolution was thereupon declared duly adopted.

DATED: February 25, 2020

Linda M. Dillon, Town Clerk

I, LINDA M. DILLON, Clerk of the Town Board of the Town of Pittsford, New York, DO HEREBY CERTIFY that I have compared a copy of the resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this ____ day of February, 2020.

Linda M. Dillon, Town Clerk

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information				
Name of Action or Project:				
Project Location (describe, and attach a location map):				
Brief Description of Proposed Action:				
Name of Applicant or Sponsor:		Telephone:		
		E-Mail:		
Address:				
City/PO:		State:	Zip Code:	
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO	YES
2. Does the proposed action require a permit, approval or funding from any other governmental Agency? If Yes, list agency(s) name and permit or approval:			NO	YES
3.a. Total acreage of the site of the proposed action? _____ acres				
b. Total acreage to be physically disturbed? _____ acres				
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres				
4. Check all land uses that occur on, adjoining and near the proposed action.				
<input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)				
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other (specify): _____				
<input type="checkbox"/> Parkland				

<p>18. Does the proposed action include construction or other activities that result in the impoundment of water or other liquids (e.g. retention pond, waste lagoon, dam)?</p> <p>If Yes, explain purpose and size: _____</p> <p>_____</p> <p>_____</p>	<p>NO</p>	<p>YES</p>
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?</p> <p>If Yes, describe: _____</p> <p>_____</p> <p>_____</p>	<p>NO</p>	<p>YES</p>
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?</p> <p>If Yes, describe: _____</p> <p>_____</p> <p>_____</p>	<p>NO</p>	<p>YES</p>
<p>I AFFIRM THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor name: _____ Date: _____</p> <p>Signature: _____</p>		

Project:

Date:

***Short Environmental Assessment Form
Part 2 - Impact Assessment***

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept “Have my responses been reasonable considering the scale and context of the proposed action?”

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?		
2. Will the proposed action result in a change in the use or intensity of use of land?		
3. Will the proposed action impair the character or quality of the existing community?		
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?		
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?		
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?		
7. Will the proposed action impact existing:		
a. public / private water supplies?		
b. public / private wastewater treatment utilities?		
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?		
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?		
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?		
11. Will the proposed action create a hazard to environmental resources or human health?		

Project:

Date:

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered “moderate to large impact may occur”, or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Name of Lead Agency

Date

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)

At a Regular Meeting of the Town Board of the Town of Pittsford, New York, held at the Town Hall, Pittsford, New York, on the 25th day of February, 2020.

PRESENT: William A. Smith, Jr., Supervisor
Katherine Bohne Munzinger, Deputy Supervisor
Kevin S. Beckford, Councilmember
Cathleen A. Koshykar, Councilmember
Stephanie M Townsend, Councilmember

ABSENT: None

In the Matter

of

THE ADOPTION OF PROPOSED LOCAL LAW NO. 2
of 2020: AMENDING ARTICLE XI OF CHAPTER 185
OF THE TOWN OF PITTSFORD MUNICIPAL CODE
ENTITLED LIGHT INDUSTRIAL DISTRICT

Adoption Resolution

WHEREAS, true and correct copies of proposed Local Law No. 2 of 2020: Amending Article XI of Chapter 185 Of The Town Of Pittsford Municipal Code Entitled "Light Industrial District", were placed upon the desks of all members of the Town Board of the Town Board, New York, more than seven (7) calendar days, exclusive of Sunday, prior to the 25th day of February, 2020; and

WHEREAS, there was duly published in a newspaper previously designated as an official newspaper for publication of public notices, and posted upon the bulletin board maintained by the Town Clerk pursuant to § 40(6) of the Town Law, a notice of public hearing to the effect that the Town Board would hold a public hearing on the 25th day of February, 2020, at 6:00 P.M., Local Time, at the Town Hall, 11 South Main Street, Pittsford, New York, on said Local Law No. 2 of 2020; and

WHEREAS, the said public hearing was duly held on the 25th day of February, 2020, at 6:00 P.M., Local Time, at the Town Hall, Pittsford, New York, and all persons present were given an opportunity to be heard, whether speaking in favor of or against the adoption of said Local Law No. 2 of 2020; and

WHEREAS, subsequent to the closing of said public hearing, and after all persons interested had been heard, the Town Board considered the adoption of said Local Law No. 2 of 2020; and

WHEREAS, it was the decision of the Town Board that said Local Law No. 2 of 2020 should be adopted.

NOW, on a motion duly made and seconded, it was

RESOLVED, that Local Law No. 2 of 2020: Amending Article XI of Chapter 185 Of The Town Of Pittsford Municipal Code Entitled "Light Industrial District", be adopted by the Town Board of the Town of Pittsford, New York, to read as annexed hereto; and it was further

RESOLVED, that within twenty (20) days subsequent to the 25th day of February, 2020, there shall be filed with the Secretary of State one certified copy of said Local Law No. 2 of 2020.

Said matter having been put to a vote, the following votes were recorded:

William A. Smith, Jr.	VOTING
Katherine Bohne Munzinger	VOTING
Kevin S. Beckford	VOTING
Cathleen A. Koshykar	VOTING
Stephanie M. Townsend	VOTING

The resolution was thereupon declared duly adopted.

DATED: February 25, 2020

Linda M. Dillon, Town Clerk

I, LINDA M. DILLON, Clerk of the Town Board of the Town of Pittsford, New York, DO HEREBY CERTIFY that I have compared a copy of the resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this ____ day of February, 2020.

Linda M. Dillon, Town Clerk

Minutes of the Town Board for February 4, 2020

**DRAFT
TOWN OF PITTSFORD
TOWN BOARD
FEBRUARY 4, 2020**

Proceedings of a regular meeting of the Pittsford Town Board held on Tuesday, February 4, 2020 at 6:00 P.M. local time in Pittsford Town Hall.

PRESENT: Supervisor William A. Smith, Jr.; Councilmembers Kevin S. Beckford, Cathy Koshykar, Katherine B. Munzinger and Stephanie M. Townsend.

ABSENT: There were no Town Board members absent.

ALSO PRESENT: Staff Members: Paul J. Schenkel, Commissioner of Public Works; Robert B. Koegel, Town Attorney; Linda M. Dillon, Town Clerk, Suzanne Reddick, Assistant to Supervisor, Shelley O'Brien, Communications Director and Spencer Bernard, Chief of Staff.

ATTENDANCE: There were fourteen (14) members of the public in attendance. There were also additional staff members and an interpreter present.

Supervisor Smith called the Town Board meeting to order at 6:00 P.M., noting that the Town has an ASL interpreter present and available should anyone at the meeting need this service. The Town Clerk noted all board members present and Supervisor Smith invited Councilmember Koshykar to lead in the Pledge to Flag.

SUPERVISOR'S ANNOUNCEMENTS

1. Deputy Supervisor Kate Munzinger announced that the Town recently had two (2) significant retirements in the Highway Department; Sharon McCabe, who had been with the Town since 1999, and Steve Ellis, who had been with the Town since 1997. On behalf of the Town she would like to extend their thanks and congratulations on their retirement.
2. Supervisor Smith announced that his next Supervisor Saturday open house for residents will take place this Saturday, February 8 at 9AM in the Library Fisher Meeting Room. He welcomes residents to stop in to talk and share their thoughts and comments about matters affecting their neighborhood or the Town.

PUBLIC COMMENT

No public comments are offered regarding the Minutes of the January 21, 2020 Town Board meeting.

MINUTES OF THE JANUARY 21, 2020 MEETING APPROVED

A Resolution to approve the Minutes of the January 21, 2020 meeting was offered by Councilmember Townsend, seconded by Councilmember Beckford, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: None.

The Resolution was declared carried as follows:

RESOLVED, that the Meeting Minutes of the January 21, 2020 are approved as written.

LEGAL MATTERS

PUBLIC COMMENT

No public comments are offered regarding Legal Matters.

Minutes of the Town Board for February 4, 2020

PUBLIC HEARING ON LOCAL LAW NO. 2 OF 2020 – AMENDING ARTICLE XI – “LIGHT INDUSTRIAL DISTRICT” OF CHAPTER 185 OF THE TOWN CODE

Town Attorney Koegel reviewed with Town Board members the proposed Local Law No. 2 of 2020, to expand the current permitted use of car rental to include car washing operations inside the building. This would continue to prohibit salvage operations in that light industrial district.

Discussion among board members followed, inquiring about the history of the zoning in this area. It was understood by members that an explanation of the history of the zoning in this area would be discussed and clarified at the public hearing and that Director of Planning and Zoning, Doug DeRue, would be asked to attend the public hearing to offer further explanation and clarification, if needed.

Thereafter, a motion to approve setting the Public Hearing on this matter was offered by Deputy Supervisor Munzinger, seconded by Councilmember Townsend, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: None.

The Resolution was declared carried as follows:

WHEREAS, true and correct copies of proposed Local Law No. 2 of 2020: Amending Article XI of Chapter 185 of The Town of Pittsford Municipal Code Entitled “Light Industrial District”, were delivered to each member of the Town Board; and

WHEREAS, due consideration has been given to the adoption of said proposed Local Law No. 2 of 2020, by all members of the Town Board who were present; and

WHEREAS, it was the considered opinion of all members of the Town Board who were present that a public hearing should be held on the 25th day of February 2020, at 6:00 p.m. at the Town Hall, 11 South Main Street, Pittsford, New York, to consider the adoption of said proposed Local Law No. 1 of 2020;

NOW, on motion duly made and seconded, it was

RESOLVED, that a public hearing be held on the 25th day of February, 2020, at 6:00 P.M., Local Time, at the Town Hall, 11 South Main Street, Pittsford, New York, on the question of the adoption of said proposed Local Law No. 2 of 2020; and be it further

RESOLVED, that a Notice of Hearing and a copy of said proposed Local Law 2 of 2020, or a summary thereof, be published in a newspaper previously designated as an official newspaper for publication of public notices, not less than five (5) days prior to said hearing; and be it further

RESOLVED, that the Town Clerk shall post certified copies of both this resolution and said proposed Local Law No. 2 of 2020, or a summary thereof, on the bulletin board, maintained by the Town Clerk pursuant to § 40(6) of the Town Law, for a period of not less than five (5) days prior to said public hearing.

Proposed Local Law No. 2 of 2020 – Amending Article XI of Chapter 185 of the Town Code is as follows:

**BE IT ENACTED BY THE
TOWN BOARD OF THE
TOWN OF PITTSFORD
NEW YORK**

AS FOLLOWS:

**LOCAL LAW NO. 2 OF 2020:
THE ADOPTION OF PROPOSED LOCAL LAW
NO. 2 OF 2020: AMENDING ARTICLE XI OF CHAPTER 185**

Minutes of the Town Board for February 4, 2020

**OF THE TOWN OF PITTSFORD MUNICIPAL CODE
ENTITLED “LIGHT INDUSTRIAL DISTRICT”**

Sec. 1 Title

This Local Law shall be known as “Local Law No.2 of 2020: Amending Article XI of Chapter 185 of The Town of Pittsford Municipal Code Entitled ‘Light Industrial District.’”

Sec. 2 Amendment to Existing Law

The Pittsford Town Code, Chapter 185, Article XI, shall be amended to revise §185-49 to read, as follows:

§ 185-49. Permitted uses.

The following uses are permitted:

- A. Light industrial uses.
- B. Business or professional office.
- C. Research and development.
- D. Ammunition/firearms sales.
- E. Warehouse/distribution.
- F. Wholesale operations.
- G. Automobile/truck sales servicing, rental, washing, repair and refinishing that does not include salvage operations.
- H. Animal hospital, provided that the facility and all animals are contained in an enclosed structure.
- I. Adult entertainment subject to the requirements of §185-53.3 of this Code.
- J. Indoor active recreation.

SEC. 3 Severability

If any clause, sentence, phrase, paragraph or any part of this Local Law shall for any reason be adjudicated finally by a court of competent jurisdiction to be invalid, such judgment shall not affect, impair or invalidate the remainder of this Local law, but shall be confined in its operation and effect to the clause, sentence, phrase, paragraph or part thereof, directly involved in the controversy or action in which such judgment shall have been rendered. It is hereby declared to be the legislative intent that the remainder of this Local Law would have been adopted had any such provision been excluded.

Sec. 4 Effective Date

This Local Law shall take effect immediately upon filing with the Secretary of State.

RECREATION MATTERS

PUBLIC COMMENTS

No public comments were offered regarding Recreation Matters.

Minutes of the Town Board for February 4, 2020

PRESENTATION BY RECREATION DEPARTMENT

Recreation Supervisor Allison Burchett reported to the Board, reviewing the department's programs, activities and initiatives during the year past. She discussed the success of the newly renovated Spiegel Community Center, for its first full after reopening following renovation and expansion. Noteworthy accomplishments and data include:

- 1) New and expanded program offerings (131 new programs since the renovation –total program offerings 703 in 2019):
 - cooking classes
 - intergenerational programming
 - drop in gym programs
 - expanded Senior Center programs
 - birthday parties
 - special events
 - Wegmans "Hit the Trail" Passport

- 2) Data comparison:

	<u>2017</u>	<u>2018</u>	<u>2019</u>
Registrations:	7,136	8,941	15,100
Revenue	\$719,258	\$694,484	\$854,710
Facility Hours Building Used	1,925 (closed in Aug)	872 (closed until Aug)	22,656

- 3) Community Center Users

- Scout Troops
- Youth Sports Groups
- Study Groups
- Various Clubs: Women's Club, Garden Club, Scrabble Club, Chinese Culture Club
- Dance Groups
- Pittsford Art Group
- AI-anon

- 4) Kings Bend Park Reservations:

	North Lodge - Large	South Lodge - Small
2017	183	168
2018	186	188
2019	186	168

- 5) Other Notable Happenings in 2019:

- Pittsford Community Center composted 970 pounds of food scraps
- Town of Pittsford staff received the Autism Friendly designation

- 6) Ongoing Popular Programs continue – Child Watch, Summer Camp, Senior Lunch Club 60 & Tuesday Lunches and The After School Program

- 7) Coming in 2020:

- Teen Activity Nights – Splash Party, Cinema & Dinner, Foam Dart Party and 3 on 30 Basketball
- Athletic Programs – Flag Football for Teens, Ultimate Frisbee and Adult Coed Softball League
- Rochester RazorSharks – Jr. Sharks Basketball Clinic and Jr. Sharks Basketball Program
- Aquatics Programs – Adult Group Swim Lessons and Private Swim for Teens

The Town Board thanked the Recreation Director and entire staff for their hard work and success they have achieved.

SPRING 2020 RECREATION PROGRAMS APPROVED

The Board discussed briefly the Recreation Department's proposed programs for Spring 2020. In response to inquiry by Councilmember Townsend, Recreation Director Hollenbeck observed that the programs are chosen on

Minutes of the Town Board for February 4, 2020

the basis of several factors – 1) vendors/instructors proposing program ideas to the Town; 2) resident requests; 3) other communities and their offerings. Councilmember Townsend suggested that, after recently being designated as an Autism Friendly organization, the Town should encourage its program vendors and instructors to take advantage of the annual training on making programs autism-friendly. Mr. Hollenbeck agreed, noting that some of the Town's recreation program instructors took the class when offered most recently; he will recommend it to all program instructors going forward.

Thereafter, a Resolution to approve the Spring 2020 Recreation Programs was offered by Deputy Supervisor Munzinger, seconded by Supervisor Smith, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board approve the Recreation Department's 2020 Spring programs and authorize the Town Supervisor to sign instructor contracts as required.

2020 SPORTS OFFICIALS OF THE ROCHESTER AREA (SORA) CONTRACT APPROVED

Recreation Director Jessie Hollenbeck reviewed with the Board the 2020 Sports Officials of the Rochester Area (SORA) contract. Thereafter, a Resolution to approve the contract was offered by Deputy Supervisor Munzinger, seconded by Councilmember Beckford, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board authorizes the Town Supervisor to sign a contract with the Sports Officials of the Rochester Area (SORA) to allow them to provide their professional services for 2020 Town of Pittsford's Recreational Softball Leagues.

2020 COMMUNITY EVENTS SCHEDULE APPROVED

Recreation Director Jessie Hollenbeck reviewed with the Board the list of Community Events proposed for 2020. Supervisor Smith noted that scheduling of the **Women's Vote Centennial** event is suggested for August to coincide with the centennial of the month when the 18th Amendment to the federal Constitution was ratified. . A Resolution to approve the 2020 Community Events schedule as proposed by the Recreation Department was offered by Councilmember Townsend, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the 2020 Community Events Schedule be approved as follows:

Paddle and Pour Art and Music Festival	Saturday, May 23, 12-10PM
Memorial Day Parade and Ceremony	Monday, May 25 at 10:00AM
Concert – Pittsford Sutherland Jazz Ensemble	Friday, June 12 at 6:30PM
Concert – Mud Creek	Friday, June 19 at 6:30PM
Concert – John Dady and John Michael Ryan	Friday, June 26 at 6:30PM
Concerts for Kids – Topher Holt	Wednesday, July 8 at 6:30PM
Concert – Jumbo Shrimp	Friday, July 10 at 6:30PM
Family Outdoor Movie – Frozen II	Thursday, July 16 at Dark
Concert – Up2Somethin (Duck Drop)	Friday, July 17 at 6:30PM

Minutes of the Town Board for February 4, 2020

Concert – Rochester Metropolitan Jazz Orchestra	Friday, July 24 at 6:30PM
Family Outdoor Movie – Aladdin	Thursday, July 30 at Dark
Concert – Steve Grills and the Roadmasters (Car Show)	Friday, July 31 at 6:30PM
Concerts for Kids – Mr. Loops	Wednesday, August 5 at 6:30PM
Concert – Alfred St. John’s Trinidad and Tobago Steelband	Friday, August 7 at 6:30PM
Family Outdoor Movie – Toy Story 4	Thursday, August 13 at Dark
Women’s Vote Centennial Celebration	August - TBD
Concert – Pittsford Fire Department Band	Friday, August 14 at 6:30PM
Concert – Mr. Mustard	Friday, August 21 at 6:30PM
Concert – Smugtown Stompers	Friday, August 28 at 6:30PM
Main Street Food Truck and Music Fest	Saturday, September 12, 12-9PM
Family Halloween Fest	Sunday, October 18, 2-5PM at SJFC
Veteran’s Day Ceremony	November

2020 COMMUNITY EVENTS BAND CONTRACTS APPROVED

Recreation Director Jessie Hollenbeck reviewed with the Board the proposed list of Bands and Band contracts scheduled to perform at our Summer Concert series, as well as the other community events scheduled throughout the year. Supervisor Smith noted that starting this year the Town is extending the Summer Concert Series through the end of August, as he had requested last year at the end of the season. In years past, the concert series ended the first or second week of August. Councilmember Townsend asked why the High School Jazz Band performs unpaid. Director Hollenbeck said the High School had always done this *gratis*; Councilmember Townsend asked if the town could make a donation commensurate with its payment , for example, to the Fire Department Band. The Town Attorney undertook to determine whether such a donation is permissible.

Thereafter, a Resolution to approve the 2020 Community Events Bands and Band Contracts was offered by Deputy Supervisor Munzinger, seconded by Councilmember Townsend, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board authorizes the Town Supervisor to sign contracts with the aforementioned bands, which are within the Recreation Department’s community events expense budget. The following list is a list of the bands being proposed for the various events scheduled for 2020:

Paddle & Pour

Saturday, May 23, 2020, 12:00pm-10:00pm

Band Name	Cost	Time of Performance
Tradewind Band	\$350	12:00-1:30pm

Minutes of the Town Board for February 4, 2020

Grove Street Band	\$400	2:00-3:30pm
Tobey Village House Band	\$400	4:00-5:30pm
The Swooners	\$1,200	6:00-7:30pm
Skycoasters	\$1,800	8:00-10:00pm

Memorial Day Parade

Monday, May 25, 2020, 10:00am

Band Name	Cost
Prime Time Brass	\$1,500
East Ridge High School	\$1,500
Towpath Volunteer Fife and Drum Corps	\$900
Gates Keystone Club Police Pipes and Drums	\$750
Pittsford Fire Department Band	\$0

Summer Concert Series

Fridays, 6:30pm-8:00pm

Date	Band Name	Cost
06/12/20	Pittsford Sutherland Jazz Band & Ensemble	\$0
06/19/20	Mud Creek	\$600
06/26/20	John Dady and John Michael Ryan	\$800
07/10/20	Jumbo Shrimp	\$900
07/17/20	Up 2 Somethin (PYS Duck Drop)	\$1,000
07/24/20	Rochester Metropolitan Jazz Orchestra	\$500
07/31/20	Steve Grills and the Roadmasters	\$850
08/07/20	Alfred St. John Trinidad & Tobago Steel Drum Band	\$800
08/14/20	Pittsford Fire Department Band	\$500
08/21/20	Mr. Mustard	\$800
08/28/20	Smugtown Stompers	\$800

Summer Concerts for Kids

Wednesdays, 6:30pm-7:30pm

Date	Band Name	Cost
07/08/20	Topher Holt	\$500
08/05/20	Mr. Loops	\$500

Main Street Food Truck and Music Fest

Saturday, September 12, 2020, 12:00pm-9:00pm

Band Name	Cost	Time of Performance
Teagan and Lou	\$500	12:30-2:00pm

Minutes of the Town Board for February 4, 2020

Old Main	\$1,200	2:30-4:00pm
David Miller and the Other Sinners	\$1,200	4:30-6:30pm
Prime Time Funk	\$2,000	7:00-9:00pm

2020 COMMUNITY EVENTS – INFRASTRUCTURE APPROVED

STS SECURITY & EVENT MANAGEMENT CONTRACT AMENDED

Recreation Director Jessie Hollenbeck reviewed the proposed 2020 Community Events Infrastructure contracts from various vendors to support the community events that are planned. Councilmember Koshykar asked whether STS Security and Event Management staff carry firearms in performing their duties for the Town. Director Hollenbeck stated that STS provides security oversight and traffic/pedestrian direction and that its staff has never carried firearms in its work for Pittsford. Ms. Koshykar asked that working unarmed be stated explicitly as a condition of the contract.

Following discussion among Board members and staff including the Town Attorney, the Board agreed to add a provision to the contract to the effect that STS personnel at the Events shall not carry firearms.

Thereafter, a Resolution to amend the STS Contract accordingly was offered by Supervisor Smith, seconded by Councilmember Townsend, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution to amend the STS Contract within the Community Events Infrastructure contracts was declared carried as follows:

RESOLVED, that the STS Contract be amended to include the following sentence, which will be inserted into the contract and initialed by both parties: “STS officers carrying out their services at the Events shall not carry firearms.”

2020 COMMUNITY EVENTS – INFRASTRUCTURE CONTRACTS APPROVED

A Resolution to approve the Infrastructure Contracts as proposed and after a review by the Town Attorney was offered by Deputy Supervisor Munzinger, seconded by Councilmember Beckford, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board, subject to the review and approval of the Town Attorney, authorizes the Town Supervisor to sign a contract with the following vendors to allow them to provide their services for the Town of Pittsford’s 2020 community events.

- Audio Images, Inc. for a fee not to exceed \$5,500;
- McCarthy Tents and Events for a fee not to exceed \$17,650;
- STS Security and Event Management, as amended, for a fee not to exceed a rate of \$23.00 per hour for NYS Certified Security Supervisors and \$20.00 per hour for NYS Certified Security Officer;
- Hammerl Amusements for a fee not to exceed \$8,200; and
- ZuperBounce, LLC for a fee not to exceed \$2,700

2020 COMMUNITY FESTIVALS – TEMPORARY ACCESS LICENSES APPROVED

A Resolution to approve the 2020 Community Festivals Temporary Access Licenses was offered by Supervisor Smith, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

Minutes of the Town Board for February 4, 2020

RESOLVED, that the Town Board authorizes the Town Supervisor to sign temporary access licenses in regards to the 2020 Pittsford Community Festivals.

OPERATIONAL MATTERS

PUBLIC COMMENTS

No public comments were offered.

BID DATE SET FOR ERIE CANAL PARK AND PRESERVE ELEVATED BOARDWALK

Commissioner Paul Schenkel is recommending to the Board the next step that is being proposed for the development of the Erie Canal Park and Preserve, which is to build an elevated boardwalk within the preserve. Commissioner Schenkel is, therefore, proposing to set a bid date for the construction of an elevated boardwalk for the Erie Canal Park and Preserve.

Thereafter, a Resolution to Set a Bid Opening Date for the Erie Canal Park and Preserve Elevated Boardwalk for March 3, 2020 at 11:00 a.m. was offered by Supervisor Smith, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board set a bid opening date for the Erie Canal Park and Preserve Elevated Boardwalk for March 3, 2020 at 11:00 a.m. in the Department of Public Works.

ANNUAL RABIES CLINIC SET FOR THURSDAY, MAY 14, 2020

Animal Control Officer Carolyn Casey presented for Town Board approval a proposed date for the Annual Rabies Clinic of Thursday, May 14, 2020 from 4:30 – 7:30 p.m. She has scheduled and confirmed the date with the Monroe County Health Department and Veterinarian Dr. Larry Silberg. A vet tech from Doorbell Vet will administer the vaccinations. Following brief comments, a Resolution to approve the date of Thursday, May 14, 2020 for the Town’s Annual Rabies Clinic was offered by Councilmember Townsend, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board hereby approves expenditure of up to \$500.00 for a free Rabies Clinic to be held at the Town Highway Garage on Thursday, May 14, 2020 from 4:30 p.m. to 7:30 p.m.

PERSONNEL MATTERS

PUBLIC COMMENTS

No public comments were offered.

HIRING RECOMMENDATIONS APPROVED

Pursuant to a recommendation submitted and reviewed, a Resolution to approve the proposed status change and salary change for a particular employee was offered by Supervisor Smith, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: None.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board approves the status and salary change for the following employee:

Name	Position	Reason for Change	Rate	Effective Date
Julia Schojan	Hwy-Laborer FT	Promo: Seasonal – Full time	\$17.63	02/03/2020

Minutes of the Town Board for February 4, 2020

CONFERENCE ATTENDANCE APPROVED

A Resolution to approve Jessie Hollenbeck, Alison Burchett and Sydney Mooney to attend the Genesee Valley Recreation and Parks Society Western New York annual conference was offered by Councilmember Townsend, seconded by Councilmember Beckford, and voted on by members as follows: Ayes: Beckford, Koshykar, Munzinger, Townsend and Smith. Nays: None.

The Resolution was declared carried as follows:

RESOLVED, that Jessie Hollenbeck, Alison Burchett and Sydney Mooney be approved to attend the Genesee Valley Recreation and Parks Society Western New York annual conference on February 26, 2020 at the College at Brockport State University of New York at a total cost of \$75.00.

OTHER BUSINESS

- 1) Supervisor Smith reported that he recently met with the NYSDOT to discuss matters of concerns in Pittsford:
 - Clover Street: NYSDOT has committed to considering a traffic study for the purpose of reviewing the timing of the traffic lights on Clover Street at its intersections with French Road and Jefferson Road, and to evaluate whether a reduced speed limit along Clover Street is warranted. He noted the Town has repeatedly requested a longer duration for the left-hand turn signal southbound at the intersection of Jefferson and Clover and has also repeatedly requested a reduction in the speed limit along Clover through this area. In the meeting with DOT the Supervisor argued that the opening of the new YMCA warrants an updated study of traffic conditions along this corridor, with a view to revisiting adequacy of signal timing and current speed limits.
 - Shoulders on East Avenue – Supervisor Smith reviewed the improvements made on East Avenue, indicating the Town's disappointment in the NYSDOT's neglecting its commitment to the Town and to residents of both Pittsford and Brighton to create 4-1/2 foot shoulders along each side of the renovated road to accommodate bicyclists. The NYSDOT cited "quality control" issues with its contractor in explaining why the outcome diverged from its promise.
 - South Main and Sunset Boulevard – Flashing light at pedestrian crossing: Supervisor Smith reiterated the Town's expectation of an on-demand pedestrian crossing signal at this crossing. The request is pending; the Town has offered to pay and install the light at its expense, if necessary to obtain DOT's consent to this necessary safety installation.
- 2) Community Choice Aggregation (CCA): Supervisor Smith gave an update on the CCA Contract negotiations with Joule Assets and Roctricity carrying out between them the responsibilities of CCA Administrator. He noted that Roctricity has declined to sign a contract for its services. He explained that this recalls earlier concerns about Roctricity's ability to perform its commitments. Following discussion, Councilman Beckford suggested the Town contact one or more of the municipalities that Roctricity already has been serving in a capacity similar to that contemplated for Pittsford, and the Supervisor and Board members concurred with this advice.
- 3) Councilmember Townsend noted a complaint by a resident about Waste Management trucks cutting through a neighborhood that is now part of a Refuse District, served by Seyrek. Therefore Waste Management no longer collects trash in that neighborhood. Commissioner Schenkel agreed to contact Waste Management.
- 4) Councilmember Beckford raised concerns about the speed of traffic on Clover Street. His street intersects Clover and it is often very difficult to get out. Supervisor Smith noted that over many years the Town has repeatedly asked the State DOT, which has jurisdiction over Clover Street, to reduce speed limit on Clover and to make changes to signal timing at the intersection of Clover and Jefferson, to no avail. NYSDOT states that it determines speed limits based on traffic volume and flow. Supervisor Smith reiterated his report earlier in the meeting about a recent meeting with State DOT asking it to do a new traffic study of Clover, in light of the presence of the new YMCA, in the hope that results of such a study could induce DOT to make the needed changes.

Minutes of the Town Board for February 4, 2020

- 5) Councilmember Koshykar referred to a memorandum she sent to the Board, asking that the Board consider live streaming its meeting as well as meetings of the volunteer boards. Communications Director Shelley O'Brien noted that the Town currently makes video of Town Board meetings available for streaming on demand within 24 hours of each Town Board meeting. She went over some of the information obtained to date in addressing the issue of live streaming. She advised the Board of the need to consult with the Director of the Town's IT Department, Joy Brown, and with John Schroth, Channel 12 Technology Manager, to determine the cost, feasibility and to evaluate security concerns that IT director Brown has raised regarding this issue. Councilmember Koshykar suggested that the Town consult with other Towns in the area that live stream their meetings, such as Penfield. Communications Director O'Brien noted that Penfield's setup and operation is very high technology and would be very costly to replicate an operation such as theirs. However, she will research and report back to the Board at a future meeting after she has consulted and gathered more information regarding this suggestion. Similarly, the Town Attorney noted that he would add to that report his evaluation of any relevant legal considerations, including the status of commenting as raised by Councilmember Koshykar's memo.

PUBLIC COMMENTS

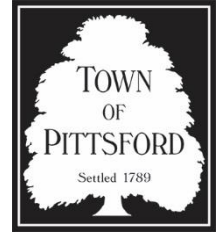
No residents offered comments.

As there was no further business, the Supervisor adjourned the meeting at 7:30 P.M.

Respectfully submitted,

Linda M. Dillon
Town Clerk

MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: February 20, 2020

Regarding: Wilshire Hill Subdivision, Section 3B - Land Dedication

For Meeting On: February 25, 2020

Ladies and Gentlemen:

We have received an Offer of Dedication from Wilshire Hill, LLC for Dedication of one (1) parcel of land totaling approximately 12.96 acres in the Wilshire Hill Subdivision, Section 3B, to be used as open space. Attached is a copy of the Offer of Dedication, together with a map showing the location of the proposed land dedication.

This Memo will confirm that I have received and reviewed the Offer of Dedication submitted by Wilshire Hill, LLC, relative to the one (1) parcel of land to be used as open space, relating to the above subdivision. I have also reviewed the proposed Deed and related documents. I believe that all of the above documents are in good order.

Further, this will confirm that I have received and reviewed the Environmental Assessment, and it does not present any issues or concerns.

It is recommended that the Town Board adopt a Resolution accepting the proposed dedication, following which I will record the Deed of Dedication in the County Clerk's Office.

In the event the Board determines to take action on this matter, I suggest the following Resolution:

I move that the Offer of Dedication of one (1) parcel of land totaling approximately 12.96 acres of land in the Wilshire Hill Subdivision, Section 3B, to be used as open space, be accepted.

OFFER OF DEDICATION OF PUBLIC LAND

This Offer of Dedication of Public Land, made the 4th day of April, 2019, between Wilshire Hill LLC having an address of 1501 Pittsford-Victor Rd. Victor, NY 14564, ("Owner"), and the Town of Pittsford, a municipal corporation, having its principal office at 11 South Main Street, Pittsford, New York, ("Town").

WITNESSETH:

WHEREAS, the Owner is the owner of the lands of Wilshire Hill Subdivision section 3A and the land described in "Schedule(s) A" annexed hereto, section 3B OS1 consisting of approximately 12.96 acres, is offering to dedicate the same to the Town, pursuant to the provisions of Section 64 of the Town Law of the State of New York, and as part of its development of the "Wilshire Hill Subdivision Section 3B" and subject to the terms and conditions prescribed by the Town Board;

NOW, THEREFORE, the Owner does hereby offer to dedicate to the Town and its successors forever for public purposes all land described in "Schedule A" annexed hereto.

TO HAVE AND TO HOLD the above granted premises unto the Town and its successors forever as fully as if the same had been acquired in fee by condemnation proceedings.

FURTHER, the Owner releases the Town, its officers or agents, from any and all claims by reason of the use of the foregoing lands for public purposes; and

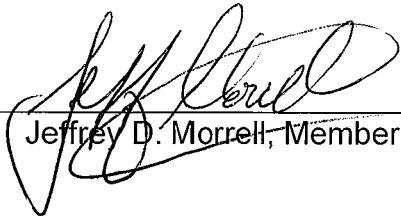
FURTHER, the Owner agrees to arrange for and provide to the Town, a full Instrument Survey, Phase I Environmental Audit, Proposed Deed with boundary descriptions and a current Abstract of Title for lands offered for dedication. The foregoing will be provided at the expense of the Owner; and

FURTHER, the Owner agrees to pay to the Town any taxes that are currently due or will become due on the offered property as a result of the assessment roll in effect immediately prior to the acceptance of the offered property by the Town's Town Board.

Record & Return to:
Robert B. Koegel
11 S. Main St.
Pittsford, NY 14534

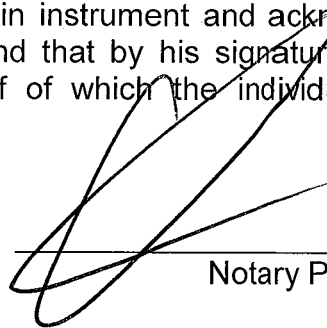
IN WITNESS WHEREOF the Owner has duly executed this Offer of Dedication the day and year first above written.

Wilshire Hill LLC,

By: 
Jeffrey D. Morrell, Member

STATE OF NEW YORK)
COUNTY OF MONROE) SS:

On the 4th day of April, 2019, before me, the undersigned, a Notary Public in and for said State, personally appeared Jeffrey D. Morrell, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.


Notary Public

Property Address: Mendon Center Road

Tax Account Numbers: 178.03-4-1.2

DANIEL S. BRYSON
Notary Public, State of New York
Monroe County
My Commission Expires Sept. 21, 2022

Schedule A

Proposed Description of
Wilshire Hill Subdivision – Section 3B
Open Space (OS1)
02/06/2017

Proposed Description of
Wilshire Hill Subdivision – Section 3B
Open Space (OS1)

ALL THAT TRACT OR PARCEL OF LAND, more or less, situate in Town Lot 45, Township 12, Range 5 of The Phelps Gorham Purchase, in the Town of Pittsford, County of Monroe, and State of New York, as shown on the drawing entitled "Subdivision Plan, Section 3B" prepared by Marathon Engineering, having project number 0423-14, drawing number C1.2 and dated November 4, 2016, being more particularly bounded and described as follows:

Beginning at a point on the southeast corner of lands now or formerly owned by Wilshire Hill, LLC with tax account number 178.03-2-1.12; thence

1. Running a line having a bearing of S88°54'50"W, a distance of 1135.46 feet to a point; thence
2. Running a line having a bearing of N01°05'10"W, a distance of 154.79 feet to a point; thence
3. Running a line having a bearing of N83°36'54"E, a distance of 83.34 feet to a point; thence
4. Running a line having a bearing of N86°51'09"E, a distance of 84.75 feet to a point; thence
5. Running a line having a bearing of S78°19'00"E, a distance of 83.17 feet to a point; thence
6. Running a line having a bearing of N71°14'14"E, a distance of 105.78 feet to a point; thence
7. Running a line having a bearing of N31°30'57"E, a distance of 138.54 feet to a point; thence
8. Running a line having a bearing of N13°50'59"W, a distance of 139.11 feet to a point; thence
9. Running a line having a bearing of N59°04'42"W, a distance of 137.75 feet to a point; thence
10. Running a line having a bearing of S80°35'11"W, a distance of 116.01 feet to a point; thence
11. Running a line having a bearing of S73°07'51"W, a distance of 65.44 feet to a point; thence
12. Running a line having a bearing of S78°54'05"W, a distance of 65.44 feet to a point; thence
13. Running a line having a bearing of S84°40'18"W, a distance of 65.44 feet to a point; thence
14. Running a line having a bearing of N89°33'28"W, a distance of 65.44 feet to a point; thence
15. Running a line having a bearing of N84°24'57"W, a distance of 52.42 feet to a point; thence
16. Running a line having a bearing of N17°38'00"E, a distance of 117.65 feet to a point; thence
17. Running a line having a bearing of N17°47'40"E, a distance of 71.77 feet to a point; thence
18. Running a line having a bearing of N24°24'30"E, a distance of 58.99 feet to a point; thence
19. Running a line having a bearing of N34°24'17"E, a distance of 62.92 feet to a point; thence
20. Running a line having a bearing of N44°43'09"E, a distance of 62.92 feet to a point; thence
21. Running a line having a bearing of N55°21'30"E, a distance of 66.87 feet to a point; thence
22. Running a line having a bearing of S29°09'35"E, a distance of 44.33 feet to a point; thence
23. Running a line having a bearing of S42°59'07"E, a distance of 144.15 feet to a point; thence
24. Running a line having a bearing of S75°24'20"E, a distance of 101.30 feet to a point; thence
25. Running a line having a bearing of N23°46'10"E a distance of 180.00 feet to a non-tangential point of curvature on the southerly Right-of-Way line of Lexton Way; thence

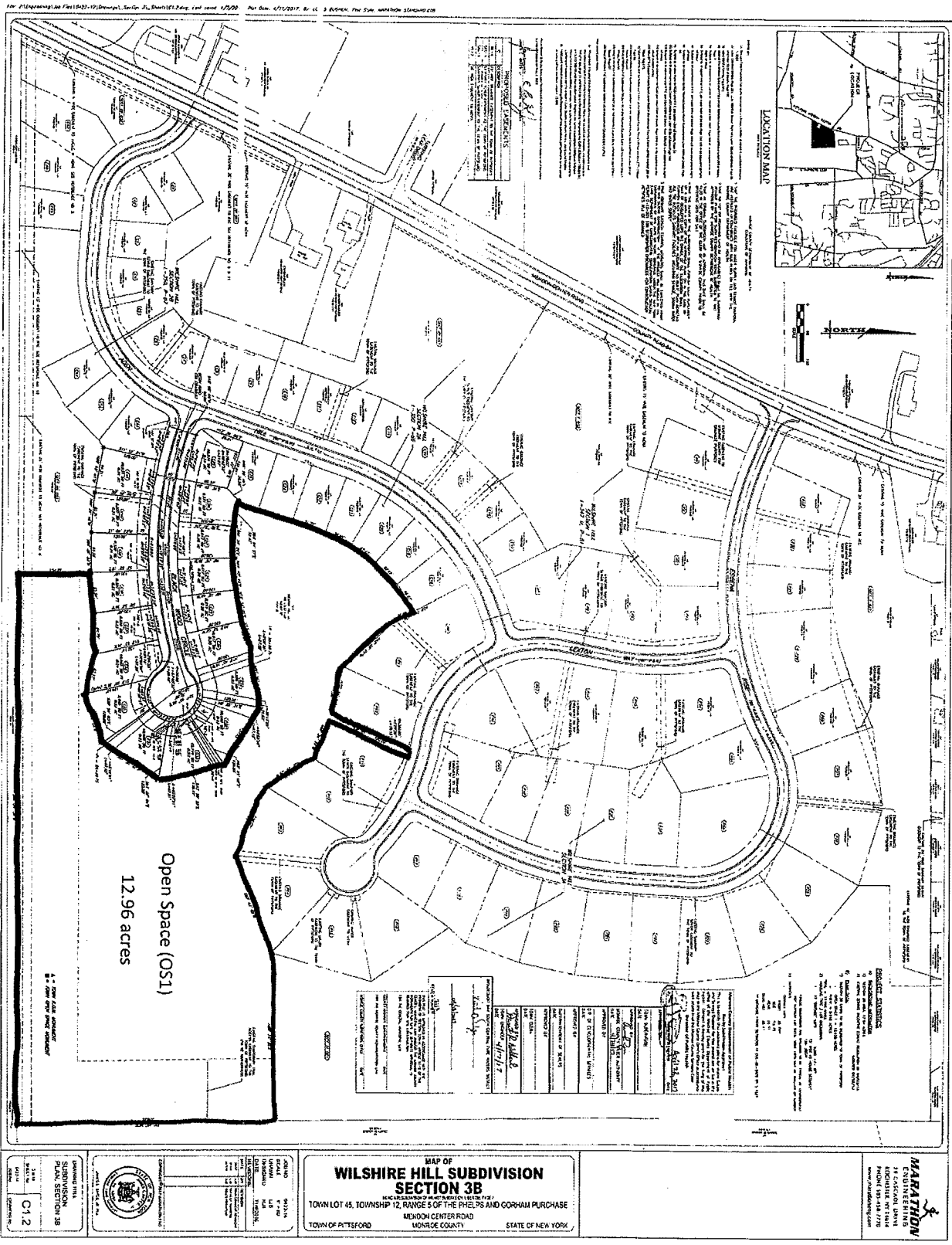
Proposed Description of
Wilshire Hill Subdivision – Section 3B
Open Space (OS1)
02/06/2017

26. Running along said southerly Right-of-Way on a curve to the right through an included angle of $01^{\circ}29'30''$, having a radius of 390.00 feet, a distance of 10.15 feet to a non-tangential point of intersection; thence
27. Turning and running a non-radial line having a bearing of $S23^{\circ}46'10''W$, a distance of 180.00 feet to a point; thence
28. Running a line having a bearing of $S68^{\circ}34'22''E$, a distance of 87.55 feet to a point; thence
29. Running a line having a bearing of $S32^{\circ}14'26''E$, a distance of 112.42 feet to a point; thence
30. Running a line having a bearing of $S66^{\circ}30'49''E$, a distance of 158.02 feet to a point; thence
31. Running a line having a bearing of $N67^{\circ}42'02''E$, a distance of 214.66 feet to a point; thence
32. Running a line having a bearing of $N88^{\circ}14'35''E$, a distance of 346.36 feet to a point; thence
33. Running a line having a bearing of $S01^{\circ}45'25''E$, a distance of 536.25 feet to the point or place of beginning

Intending to describe Open Space, containing 12.96 acres more or less, to be dedicated to the Town of Pittsford.

OK RR

Schedule A



PLANNING TITLE
SUBDIVISION
PLAN SECTION 3B
DATE: 11/17/17
SCALE: AS SHOWN
C1.2



MAP OF
**WILSHIRE HILL SUBDIVISION
SECTION 3B**
TOWN LOT 45, TOWNSHIP 12, RANGE 5 OF THE PHELPS AND CORHAM PURCHASE
MEXDOH CENTER ROAD
TOWN OF PITTSFORD
MONROE COUNTY
STATE OF NEW YORK

MARATTON
ENGINEERING
31 CONCORD ROAD
PITTSFORD, NY 14534-1776
www.maratton.com

At a Regular Meeting of the Town Board of the Town of Pittsford, New York held at the Town Hall, Pittsford, New York on the 25th day of February, 2020.

PRESENT: William A. Smith, Jr., Supervisor
Katherine Bohne Munzinger, Deputy Supervisor
Kevin S. Beckford, Councilmember
Cathleen A. Koshykar, Councilmember
Stephanie M. Townsend, Councilmember

In the Matter

Of

**RESOLUTION OF TOWN
BOARD ACCEPTING
DEDICATION**

THE DEDICATION OF ONE (1) PARCEL
OF LAND OF THE WILSHIRE HILL SUBDIVISION,
SECTION 3B, OS1, TOWN OF PITTSFORD, COUNTY
OF MONROE AND STATE OF NEW YORK

WHEREAS, Wilshire Hill, LLC, by “Offer of Dedication of Public Land”, dated April 14, 2019, has offered to dedicate one (1) parcel of land in the Town of Pittsford, Monroe County, New York, consisting of approximately 12.96 acres in Section 3B of the Wilshire Hill Subdivision, as shown as “OS1” on the Map entitled “Wilshire Hill Subdivision Section 3B,” prepared by Marathon Engineering, bearing Drawing Number C1.2, dated November 4, 2016, and such Offer has been presented to the Town Board of the Town of Pittsford, and it appearing therefrom to the satisfaction of the Town Board that the lands so offered for dedication have been and are properly surveyed and mapped and should be accepted as Lands of said Town, and that all claims for damage have been properly released;

NOW, on Motion duly made and seconded, it was

RESOLVED, that the Town Board of the Town of Pittsford does hereby consent that the aforesaid land, located in the Town of Pittsford, Monroe County, New York, and as more particularly described as set forth on “Schedule A” of the Offer, be accepted in dedication for use as “Rural Conservation Land” pursuant to Section 185-31 of the Town of Pittsford Code; and be it further

RESOLVED, that any taxes that are currently due or will become due on said parcels of land, as a result of the assessment roll in effect at the time of this acceptance, shall be the responsibility of the grantor dedicating the parcel of land to the Town.

Said matter having been put to a vote; the following votes were recorded:

William A. Smith, Jr., Supervisor	VOTING	_____
Katherine Bohne Munzinger, Deputy Supervisor	VOTING	_____
Kevin S. Beckford, Councilmember	VOTING	_____
Cathleen A. Koshykar, Councilmember	VOTING	_____
Stephanie M. Townsend, Councilmember	VOTING	_____

The Resolution was thereupon declared duly adopted.

DATED: February 25, 2020.

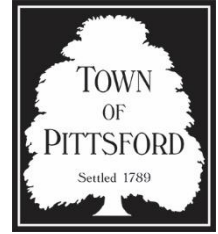
Linda M. Dillon, Town Clerk

I, Linda M. Dillon, Pittsford Town Clerk, DO HEREBY CERTIFY that I have compared a copy of the Resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this _____ day of February, 2020.

Linda M. Dillon, Town Clerk

MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: February 20, 2020

Regarding: Wilshire Hill Subdivision Road Dedication

For Meeting On: February 25, 2020

Ladies and Gentlemen:

We have received an Offer of Dedication from Wilshire Hill, LLC for a road to be known as "Black Wood Circle" in the Wilshire Hill Subdivision, Section 3B, which is located off of Mendon Center Road, adjacent to the Copper Woods neighborhood. Attached is a copy of the Offer of Dedication, together with a map showing the location of the proposed road.

This Memo will confirm that I have received and reviewed the Offer of Dedication submitted by Wilshire Hill, LLC, relative to the above highway dedication. I have also received and reviewed the proposed deed and related conveyance documents.

I believe that all of the above documents are in good order and support the submission of this matter to the Town Board for consideration.

Once the anticipated Town Board Resolution accepting the dedication has been signed and filed, I will then record the deed conveying the parcel to the Town and will forward the deed to the Town Clerk's Office, once the recording process is complete.

It is recommended that the Town Board adopt a Resolution accepting the proposed Dedication and consenting to the issuance of an Order to Lay Out the road.

In the event that the Board determines that action should be taken on this matter, I suggest the following Resolution motion:

I move that the Offer of Dedication for "Black Wood Circle" in the Wilshire Hill Subdivision, Section 3B, be accepted and consent be given to the Highway Superintendent to issue an Order to Lay Out the road.

OFFER OF DEDICATION OF PUBLIC HIGHWAY(S)
Black Wood Circle

This Offer of Dedication of Public Highway, made the 4th day of April, 2019, between Wilshire Hill LLC having an address of 1501 Pittsford-Victor Rd. Victor, NY 14564, ("Owner"), to the Town of Pittsford, a municipal corporation, having its principal office at 11 South Main Street, Pittsford, New York, ("Town").

WITNESSETH:

WHEREAS, the Owner is the owner of the land described in "Schedule(s) A" annexed hereto, and is offering to dedicate the same to the Town, pursuant to the provisions of Section 171 of the Highway Law of the State of New York, and subject to the terms and conditions prescribed by the Superintendent of Highways and the Town Board of the Town, pursuant to said Section.

NOW, THEREFORE, the Owner does hereby dedicate unto the Town and its successors forever for highway purposes all land described in Schedule A annexed hereto.

TO HAVE AND TO HOLD the above granted premises unto the Town and its successors forever as fully as if the same had been acquired in fee by condemnation proceedings.

FURTHER, the Owner hereby releases the Town, its officers or agents, from any and all claims by reason of the use of the foregoing lands for the construction and/or maintenance of a highway on said lands.

IN WITNESS WHEREOF the Owner has duly executed this Offer of Dedication the day and year first above written.

Wilshire Hill LLC,

By: _____

Jeffrey D. Morrell, Member

STATE OF NEW YORK)
COUNTY OF MONROE) SS:

On the 4th day of April, 2019, before me, the undersigned, a Notary Public in and for said State, personally appeared Jeffrey D. Morrell, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

Notary Public

Property Address: Mendon Center Road

Tax Account Numbers: 178.03-4-1.2

Record & Return to:
Robert B. Koegel
11 S. Main St.
Pittsford, NY 14534

DANIEL S. BRYSON
Notary Public, State of New York
Monroe County
My Commission Expires Sept. 21, 2022

SCHEDULE A

Proposed Description of
Wilshire Hill Subdivision – Section 3B
Black Wood Circle Right-of-Way

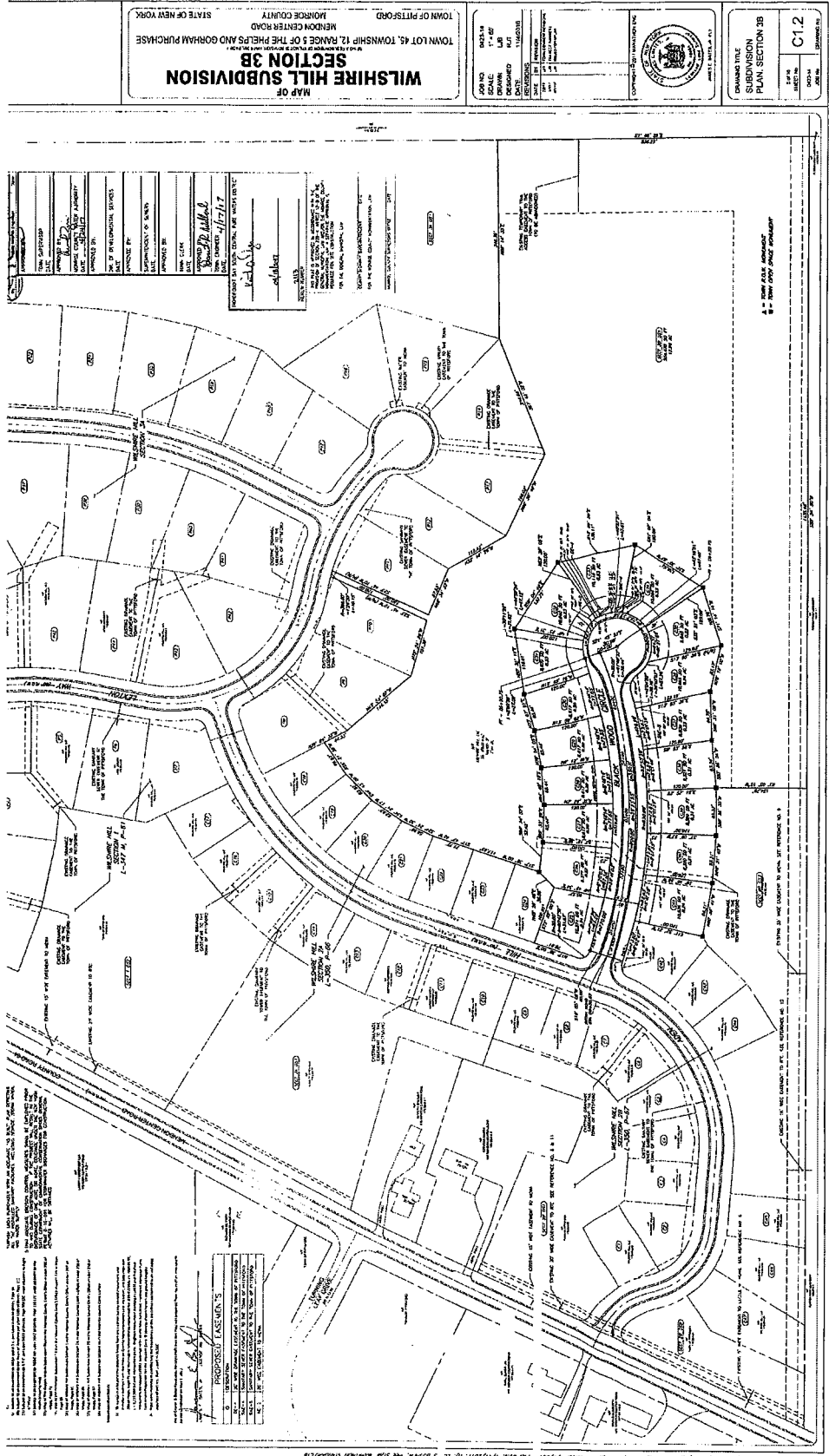
ALL THAT TRACT OR PARCEL OF LAND, more or less, situate in Town Lot 45, Township 12, Range 5 of The Phelps Gorham Purchase, in the Town of Pittsford, County of Monroe, and State of New York, as shown on the drawing entitled "Subdivision Plan, Section 3B" prepared by Marathon Engineering, having project number 0423-14, drawing number C1.2 and dated November 4, 2016, being more particularly bounded and described as follows:

Commencing at a point on the easterly Right-of-Way line of Aden Hill, said point being the northwest corner of Lot C25; thence running along said easterly right-of-way on a line having a bearing of $S17^{\circ}38'00''W$, a distance of 76.81 feet to a point of curvature, said point being the point of beginning; thence

1. Running a curve to the left through an included angle of $90^{\circ}42'52''$, having a radius of 20.00 feet, a distance of 31.67 feet to a point of compound curvature; thence
2. Running a curve to the left through an included angle of $38^{\circ}41'03''$, having a radius of 770.00 feet, a distance of 519.88 feet to a point of reverse curvature; thence
3. Running a curve to the right through an included angle of $253^{\circ}25'58''$, having a radius of 60.00 feet, a distance of 265.39 feet to a point of reverse curvature; thence
4. Running a curve to the left through an included angle of $67^{\circ}40'33''$, having a radius of 30.00 feet, a distance of 35.44 feet to a point of reverse curvature; thence
5. Running a curve to the right through an included angle of $33^{\circ}09'57''$, having a radius of 830.00 feet, a distance of 480.45 feet to a point of reverse curvature; thence
6. Running a curve to the left through an included angle of $82^{\circ}51'14''$, having a radius of 20.00 feet, a distance of 28.93 feet to a non-tangential point of curvature; thence
7. Running a curve to the left through an included angle of $06^{\circ}39'24''$, having a radius of 320.00 feet, a distance of 37.18 feet to a point of tangency; thence
8. Running a line having a bearing of $N17^{\circ}38'00''E$, a distance of 60.62 feet to the point of beginning

Intending to describe a proposed 60' Right-of-Way to be dedicated to the Town of Pittsford.

Schedule A



MAP OF
WILSHIRE HILL SUBDIVISION
SECTION 3B
 TOWN OF PITTSFORD, MENDON CENTER ROAD
 TOWN LOT 45, TOWNSHIP 12, RANGE 5 OF THE PHELPS AND GORHAM PURCHASE
 MONROE COUNTY, STATE OF NEW YORK

DATE: 11/11/11
 SCALE: 1" = 40'
 DRAWN BY: [Signature]
 CHECKED BY: [Signature]
 DATE: 11/11/11
 SCALE: 1" = 40'
 DRAWN BY: [Signature]
 CHECKED BY: [Signature]
 DATE: 11/11/11
 SCALE: 1" = 40'

ENGINEER
 PROFESSIONAL SEAL
 PLAN SECTION 3B
 SHEET NO. C12
 OF 12

PROPOSED CASANOVA'S
 PROJECT NO. 11111
 DATE: 11/11/11
 SCALE: 1" = 40'
 DRAWN BY: [Signature]
 CHECKED BY: [Signature]
 DATE: 11/11/11
 SCALE: 1" = 40'

PROPOSED CASANOVA'S
 PROJECT NO. 11111
 DATE: 11/11/11
 SCALE: 1" = 40'
 DRAWN BY: [Signature]
 CHECKED BY: [Signature]
 DATE: 11/11/11
 SCALE: 1" = 40'

At a Regular Meeting of the Town Board
of the Town of Pittsford, New York, held
at the Town Hall, Pittsford, New York,
on the 25th day of February, 2020.

PRESENT: William A. Smith, Jr., Supervisor
Katherine Bohne Munzinger, Deputy Supervisor
Kevin S. Beckford, Councilmember
Cathleen A. Koshykar, Councilmember
Stephanie M. Townsend, Councilmember

In the Matter

of

THE DEDICATION OF BLACK WOOD CIRCLE,
IN THE TOWN OF PITTSFORD, COUNTY OF MONROE
AND STATE OF NEW YORK.

**RESOLUTION OF TOWN
BOARD ACCEPTING
DEDICATION**

WHEREAS, a properly executed written offer to dedicate certain land in the Town of Pittsford, Monroe County, New York, dated April 4, 2019, for the purpose of establishing a public highway, to be known as "Black Wood Circle," in the Wilshire Hill Subdivision, Section 3B, has been presented to the Town Board of the Town of Pittsford, together with a map thereof, and it appearing therefrom to the satisfaction to the Town Board that the lands so offered for dedication as a public highway have been and are properly offered and mapped and should be accepted as a public highway of said Town;

NOW, on Motion duly made and seconded, it is

RESOLVED, that the Town Board does hereby consent that a public highway, to be known as "Black Wood Circle," in the Wilshire Hill Subdivision, Section 3B, in the Town of Pittsford, Monroe County, New York be laid out in said Town of Pittsford, more particularly described as set forth on Schedule "A" annexed to said written offer, and the Town Superintendent of Highways is authorized to make an order laying out the lands described in said dedication; and it is further

RESOLVED, that the Town Board does hereby consent that the land comprising the aforesaid public highways be accepted in dedication.

Said matter having been put to a vote; the following votes were recorded:

William A. Smith, Jr., Supervisor	VOTING	___
Katherine Bohne Munzinger, Deputy Supervisor	VOTING	___
Kevin S. Beckford, Councilmember	VOTING	___
Cathleen A. Koshykar, Councilmember	VOTING	___
Stephanie M. Townsend, Councilmember	VOTING	___

The Resolution was thereupon declared duly adopted.

DATED: February 25, 2020

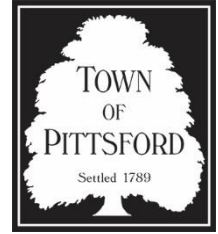
Linda M. Dillon, Town Clerk

I, Linda M. Dillon, Pittsford Town Clerk, New York, DO HEREBY CERTIFY that I have compared a copy of the Resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this _____ day of February, 2020.

Linda M. Dillon, Town Clerk

MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: February 20, 2020

Regarding: Alpine Ridge Subdivision, Open Space 3 & 4 - Land Dedication

For Meeting On: February 25, 2020

Ladies and Gentlemen:

We have received an Offer of Dedication from S&J Morrell Inc. for Dedication of two (2) parcels of land totaling approximately 8.62 acres in the Alpine Ridge Subdivision, Section 1, to be used as open space. Attached is a copy of the Offer of Dedication, together with a map showing the location of the proposed land dedication.

This Memo will confirm that I have received and reviewed the Offer of Dedication submitted by S&J Morrell Inc., relative to the two (2) parcels of land to be used as open space, relating to the above subdivision. I have also reviewed the proposed Deed and related documents. I believe that all of the above documents are in good order.

Further, this will confirm that I have received and reviewed the Environmental Assessment, and it does not present any issues or concerns.

It is recommended that the Town Board adopt a Resolution accepting the proposed dedication, following which I will record the Deed of Dedication in the County Clerk's Office.

In the event the Board determines to take action on this matter, I suggest the following Resolution:

I move that the Offer of Dedication of two (2) parcels of land totaling approximately 8.62 acres of land in the Alpine Ridge Subdivision, Section 1, to be used as open space, be accepted.

OFFER OF DEDICATION OF PUBLIC LAND

This Offer of Dedication of Public Land, made the 19 day of JULY, 2019, between S&J Morrell Inc. having an address of 1501 Pittsford-Victor Rd. Victor, NY 14564, ("Owner"), and the Town of Pittsford, a municipal corporation, having its principal office at 11 South Main Street, Pittsford, New York, ("Town").

WITNESSETH:

WHEREAS, the Owner is the owner of the lands of Alpine Ridge Subdivision section 1 and the land described in "Schedule(s) A" annexed hereto, consisting Open Space 3 – OS-3 (3.40 AC) and Open Space 4 – OS-4 (5.22 AC), is offering to dedicate the same to the Town, pursuant to the provisions of Section 64 of the Town Law of the State of New York, and as part of its development of the "Alpine Ridge Subdivision Section 1" and subject to the terms and conditions prescribed by the Town Board;

NOW, THEREFORE, the Owner does hereby offer to dedicate to the Town and its successors forever for public purposes all land described in "Schedule A" annexed hereto.

TO HAVE AND TO HOLD the above granted premises unto the Town and its successors forever as fully as if the same had been acquired in fee by condemnation proceedings.

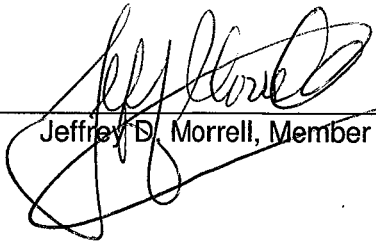
FURTHER, the Owner releases the Town, its officers or agents, from any and all claims by reason of the use of the foregoing lands for public purposes; and

FURTHER, the Owner agrees to arrange for and provide to the Town, a full Instrument Survey, Phase I Environmental Audit, Proposed Deed with boundary descriptions and a current Abstract of Title for lands offered for dedication. The foregoing will be provided at the expense of the Owner; and

FURTHER, the Owner agrees to pay to the Town any taxes that are currently due or will become due on the offered property as a result of the assessment roll in effect immediately prior to the acceptance of the offered property by the Town's Town Board.

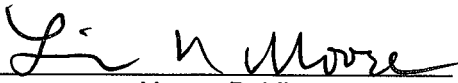
IN WITNESS WHEREOF the Owner has duly executed this Offer of Dedication the day and year first above written.

S&J MORRELL INC,

By: 
Jeffrey D. Morrell, Member

STATE OF NEW YORK)
COUNTY OF MONROE) SS:

On the 19 day of July, 2019, before me, the undersigned, a Notary Public in and for said State, personally appeared Jeffrey D. Morrell, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.


Notary Public

Lisa N. Moore
Notary Public, State of New York
Qualified in Monroe County
Commission Expires 5/8/22
ID# 01M06145568

Property Address: Mendon Road

Tax Account Numbers: 192.01-1-6

Schedule A

Description of Open Space 3 – OS-3 (3.40 AC)

Alpine Ridge Subdivision
Town of Pittsford, County of Monroe

ALL THAT TRACT OR PARCEL OF LAND, more or less, situate in Town Lot 6, Township 12, Range 5 of The Phelps Gorham Purchase, in the Town of Pittsford, County of Monroe, and State of New York, as shown on the drawing entitled "Alpine Ridge Subdivision Section 1" prepared by Marathon Engineering, having project number 0891-17, drawing number SV-1.0 and dated March 22, 2019, being more particularly bounded and described as follows:

Beginning at a point on the westerly Right-of-Way of Mendon Road, New York State Route 64, said point being the common property line of Lot 49 and Lot OS-3; thence

1. Along said property line, a bearing of S 82° 21' 16" W, a distance of 351.56 feet to a point, said point being the North West corner of Lot 49; thence

The following 6 courses through HOA-2:

2. A bearing of N 17° 39' 47" W, a distance of 92.07 feet to a point; thence
3. A bearing of N 40° 25' 52" W, a distance of 144.60 feet to a point; thence
4. A bearing of N 15° 13' 58" W, a distance of 80.54 feet to a point; thence
5. A bearing of N 47° 12' 16" E, a distance of 93.42 feet to a point; thence
6. A bearing of N 83° 30' 56" E, a distance of 265.71 feet to a point; thence
7. A bearing of N 06° 27' 17" W, a distance of 77.00 feet to a point; thence
8. A bearing of N 83° 30' 56" E, a distance of 116.98 feet to a point on the westerly Right-of-Way of Mendon Road; thence
9. Along said Right-of-Way, a bearing of S 06° 29' 04" E, a distance of 194.75 feet to a point; thence
10. Continuing along said Right-of-Way, a bearing of S 07° 36' 44" E, a distance of 220.38 feet to the point of place of beginning.

Intending to describe **3.40 acres** of open space lands to be dedicated to the Town of Pittsford.

OK by DED 7-17-19

Schedule A

Description of Open Space 4 – OS-4 (5.22 AC)

Alpine Ridge Subdivision

Town of Pittsford, County of Monroe

ALL THAT TRACT OR PARCEL OF LAND, more or less, situate in Town Lot 6, Township 12, Range 5 of The Phelps Gorham Purchase, in the Town of Pittsford, County of Monroe, and State of New York, as shown on the drawing entitled "Alpine Ridge Subdivision Section 1" prepared by Marathon Engineering, having project number 0891-17, drawing number SV-1.0 and dated March 22, 2019, being more particularly bounded and described as follows:

Beginning at a point on the westerly Right-of-Way of Mendon Road, New York State Route 64, said point being the common corner of lands with Tax Account # 178.03-2-30 and lands with Tax Account # 192.01-1-6.1; thence

1. Along said Right-of-Way, a bearing of S 06° 29' 04" E, a distance of 79.95 feet to a point on the beginning of a curve, said point also being on the northerly Right-of-Way of Skylight Trail; thence
2. Along said Right-of Way, a curve to the right having a radius of 35.00 feet, a distance of 54.98 feet; thence
3. Continuing along said Right-of Way, a bearing of S 83° 30' 56" W, a distance of 129.45 feet to a point on the easterly property line of HOA-2; thence

Along said property line the following 15 courses:

4. A bearing of N 06° 42' 56" W, a distance of 63.50 feet to a point; thence
5. A bearing of N 23° 18' 12" W, a distance of 66.34 feet to a point; thence
6. A bearing of S 83° 30' 56" W, a distance of 244.92 feet to a point; thence
7. A bearing of S 69° 12' 09" W, a distance of 67.18 feet to a point; thence
8. A bearing of S 58° 59' 24" W, a distance of 103.53 feet to a point; thence
9. A bearing of S 03° 41' 35" W, a distance of 42.73 feet to a point; thence
10. A bearing of S 86° 49' 11" W, a distance of 44.20 feet to a point; thence
11. A bearing of S 35° 16' 22" W, a distance of 103.57 feet to a point; thence
12. A bearing of S 22° 47' 03" W, a distance of 64.74 feet to a point; thence

Schedule A

13. A bearing of S 11° 32' 52" W, a distance of 103.55 feet to a point; thence
14. A bearing of S 00° 26' 30" E, a distance of 64.50 feet to a point; thence
15. A bearing of S 12° 10' 13" E, a distance of 103.55 feet to a point; thence
16. A bearing of S 23° 38' 41" E, a distance of 11.31 feet to a point; thence
17. A bearing of N 73° 38' 41" E, a distance of 103.01 feet to a point; thence
18. A bearing of N 66° 06' 51" E a distance of 26.99 feet to a point on the westerly Right-of-Way of Skylight Trail, said point also the beginning of a non-tangential curve; thence
19. Along said Right-of-Way, a curve to the left having a radius of 280.00 feet, a distance of 15.00 feet to a point of intersection with a non-tangential line, said point also being on the northern property line of HOA-3; thence

Along said property line the following 15 courses:

20. A bearing of S 66° 06' 51" W, a distance of 27.97 feet to a point; thence
21. A bearing of S 73° 38' 41" W, a distance of 102.08 feet to a point; thence
22. A bearing of S 23° 38' 41" E, a distance of 38.19 feet to a point; thence
23. A bearing of S 35° 53' 48" E, a distance of 105.87 feet to a point; thence
24. A bearing of S 64° 30' 00" E, a distance of 48.90 feet to a point on the northern property line of lands with Tax Account # 192.01-1-5; thence
25. Along said property line, a bearing of S 89° 25' 12" W, a distance of 357.72 feet to a point on the eastern property line of lands with Tax Account # 178.03-2-39; thence
26. Along said property line, a bearing of N 00° 37' 53" W, a distance of 135.56 feet to a point; thence
27. Along the North property line of Tax Account # 178.03-2-39, a bearing of N 89° 22' 07" E, a distance of 155.80 feet to the beginning of a non-tangential curve; thence
28. A curve to the left having a radius of 30.00 feet, a distance of 45.33 feet to a point of intersection with a non-tangential line, said point also being on the Right-of-Way of West Bloomfield Road; thence

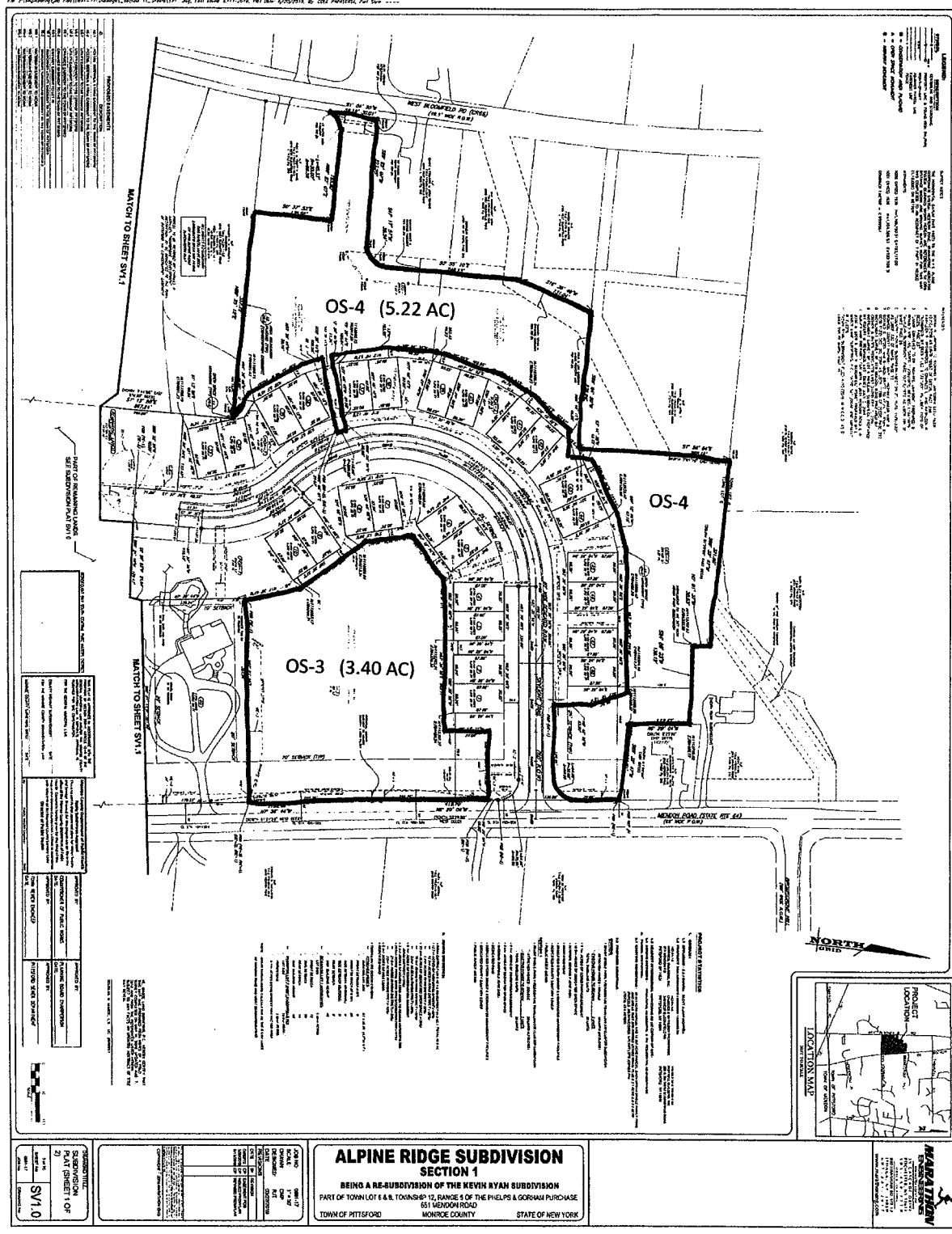
Schedule A

29. Along said Right-of-Way, a bearing of N 01° 04' 50" E, a distance of 89.13 feet to a point, said point also being on the southern property line of Tax Account # 178.03-2-37; thence
30. Along said property line, a bearing of N 89° 22' 07" E, a distance of 223.26 feet to a point; thence
31. Continuing along said property line, a bearing of N 47° 17' 51" E, a distance of 39.54 feet to a point; thence
32. Along the East property line of lands with Tax Account # 178.03-2-37 and Tax Account # 178.03-2-35, a bearing of N 00° 55' 10" W, a distance of 246.13 feet to a point; thence
33. Along the East property line of lands with Tax Account # 178.03-2-34, a bearing of N 16° 36' 48" E, a distance of 131.04 feet to a point on the southern property line of lands with Tax Account # 178.03-2-31; thence
34. Along said property line, a bearing of N 89° 04' 50" E, a distance of 236.96 feet to a point; thence
35. Along the East property line of lands with Tax Account # 178.03-2-31, a bearing of N 01° 56' 54" W, a distance of 268.16 feet to a point on the South property line of lands with Tax Account # 178.03-2-7; thence
36. Along said property line, a bearing of N 89° 32' 47" E, a distance of 321.60 feet to a point on the southern property line of lands with Tax Account # 178.03-2-9; thence
37. Along said property line, a bearing of S 05° 01' 37" E, a distance of 30.53 feet to a point; thence
38. Continuing along said property line, a bearing of N 84° 58' 23" E, a distance of 138.12 feet to a point on the West property line of lands with Tax Account # 178.03-2-30; thence
39. Along said property line, a bearing of S 06° 29' 04" E, a distance of 112.47 feet to a point; thence
40. Along the South property line of Tax Account # 178.03-2-30, a bearing of N 89° 32' 47" E, a distance of 131.81 feet to the point or place of beginning.

Intending to describe **5.22 acres** of open space lands to be dedicated to the Town of Pittsford.

OK by DED 7-17-19

Schedule A



ALPINE RIDGE SUBDIVISION SECTION 1
 BEING A RE-SUBDIVISION OF THE KEVIN BYRAN SUBDIVISION
 PART OF TOWN LOT 6 & R. TOWNSHIP 12, RANGE 5 OF THE PHELPS & GORHAM PURCHASE
 651 MENTION ROAD
 TOWN OF PITTSFORD MONROE COUNTY STATE OF NEW YORK

PREPARED BY SUBDIVISION PLAN SHEET OF SW1.0	DATE 11/17/17	SCALE AS SHOWN	SHEET NO. 1 OF 1
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At a Regular Meeting of the Town Board of the Town of Pittsford, New York held at the Town Hall, Pittsford, New York on the 25th day of February, 2020.

PRESENT: William A. Smith, Jr., Supervisor
Katherine Bohne Munzinger, Deputy Supervisor
Kevin S. Beckford, Councilmember
Cathleen A. Koshykar, Councilmember
Stephanie M. Townsend, Councilmember

In the Matter

Of

**RESOLUTION OF TOWN
BOARD ACCEPTING
DEDICATION**

THE DEDICATION OF TWO (2) PARCELS
OF LAND OF THE ALPINE RIDGE SUBDIVISION,
SECTION 1, OS-3 & OS-4, TOWN OF PITTSFORD, COUNTY
OF MONROE AND STATE OF NEW YORK

WHEREAS, S&J Morrell Inc., by "Offer of Dedication of Public Land", dated July 19, 2019, has offered to dedicate two (2) parcels of land in the Town of Pittsford, Monroe County, New York, consisting of approximately 8,62 acres of open space in Section 1 of the Alpine Ridge Subdivision, as shown as "OS-3" and "OS-4" on the Map entitled "Alpine Ridge Subdivision Section 1," prepared by Marathon Engineering, bearing Drawing Number SV1.0, dated March 22, 2019, and such Offer has been presented to the Town Board of the Town of Pittsford, and it appearing therefrom to the satisfaction of the Town Board that the lands so offered for dedication have been and are properly surveyed and mapped and should be accepted as Lands of said Town, and that all claims for damage have been properly released;

NOW, on Motion duly made and seconded, it was

RESOLVED, that the Town Board of the Town of Pittsford does hereby consent that the aforesaid land, located in the Town of Pittsford, Monroe County, New York, and as more particularly described as set forth on "Schedule A" of the Offer, be accepted in dedication for use as "Rural Conservation Land" pursuant to Section 185-31 of the Town of Pittsford Code; and be it further

RESOLVED, that any taxes that are currently due or will become due on said parcels of land, as a result of the assessment roll in effect at the time of this acceptance, shall be the responsibility of the grantor dedicating the parcel of land to the Town.

Said matter having been put to a vote; the following votes were recorded:

William A. Smith, Jr., Supervisor	VOTING	_____
Katherine Bohne Munzinger, Deputy Supervisor	VOTING	_____
Kevin S. Beckford, Councilmember	VOTING	_____
Cathleen A. Koshykar, Councilmember	VOTING	_____
Stephanie M. Townsend, Councilmember	VOTING	_____

The Resolution was thereupon declared duly adopted.

DATED: February 25, 2020.

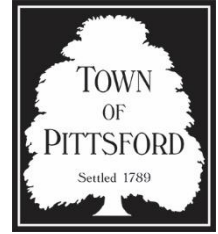
Linda M. Dillon, Town Clerk

I, Linda M. Dillon, Pittsford Town Clerk, DO HEREBY CERTIFY that I have compared a copy of the Resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this _____ day of February, 2020.

Linda M. Dillon, Town Clerk

MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: February 20, 2020

Regarding: Alpine Ridge Subdivision Road Dedication

For Meeting On: February 25, 2020

Ladies and Gentlemen:

We have received an Offer of Dedication from S&J Morrell Inc. for a road to be known as "Skylight Trail" in the Alpine Ridge Subdivision, Section 1, which is located off of Mendon Road. Attached is a copy of the Offer of Dedication, together with a map showing the location of the proposed road.

This Memo will confirm that I have received and reviewed the Offer of Dedication submitted by S&J Morrell Inc., relative to the above highway dedication. I have also received and reviewed the proposed deed and related conveyance documents.

I believe that all of the above documents are in good order and support the submission of this matter to the Town Board for consideration.

Once the anticipated Town Board Resolution accepting the dedication has been signed and filed, I will then record the deed conveying the parcel to the Town and will forward the deed to the Town Clerk's Office, once the recording process is complete.

It is recommended that the Town Board adopt a Resolution accepting the proposed Dedication and consenting to the issuance of an Order to Lay Out the road.

In the event that the Board determines that action should be taken on this matter, I suggest the following Resolution motion:

I move that the Offer of Dedication for "Skylight Trail" in the Alpine Ridge Subdivision, Section 1, be accepted and consent be given to the Highway Superintendent to issue an Order to Lay Out the road.

OFFER OF DEDICATION OF PUBLIC HIGHWAY(S)
Skylight Trail

This Offer of Dedication of Public Highway, made the 19 day of July, 2019, between S&J Morrell Inc., having an address of 1501 Pittsford-Victor Rd. Victor, NY 14564, ("Owner"), to the Town of Pittsford, a municipal corporation, having its principal office at 11 South Main Street, Pittsford, New York, ("Town").

WITNESSETH:

WHEREAS, the Owner is the owner of the land described in "Schedule(s) A" annexed hereto, and is offering to dedicate the same to the Town, pursuant to the provisions of Section 171 of the Highway Law of the State of New York, and subject to the terms and conditions prescribed by the Superintendent of Highways and the Town Board of the Town, pursuant to said Section.

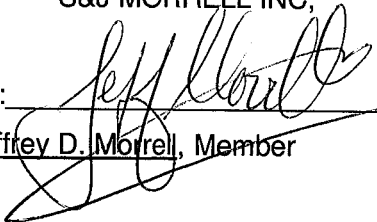
NOW, THEREFORE, the Owner does hereby dedicate unto the Town and its successors forever for highway purposes all land described in Schedule A annexed hereto.

TO HAVE AND TO HOLD the above granted premises unto the Town and its successors forever as fully as if the same had been acquired in fee by condemnation proceedings.

FURTHER, the Owner hereby releases the Town, its officers or agents, from any and all claims by reason of the use of the foregoing lands for the construction and/or maintenance of a highway on said lands.

IN WITNESS WHEREOF the Owner has duly executed this Offer of Dedication the day and year first above written.

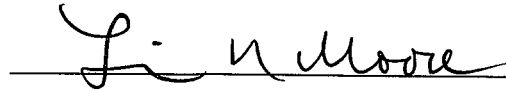
S&J MORRELL INC,

By: 
Jeffrey D. Morrell, Member

STATE OF NEW YORK)
COUNTY OF MONROE) SS:

On the 19 day of July, 2019, before me, the undersigned, a Notary Public in and for said State, personally appeared Jeffrey D. Morrell, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his

signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.



Notary Public

Lisa N. Moore
Notary Public, State of New York
Qualified in Monroe County
Commission Expires 5/8/22
ID #01M06145568

Property Address: Mendon Road
Tax Account Numbers: 192.01-1-6

Schedule A

Description of Skylight Trail Right-of-Way

Alpine Ridge Subdivision

Town of Pittsford, County of Monroe

ALL THAT TRACT OR PARCEL OF LAND, more or less, situate in Town Lot 6, Township 12, Range 5 of The Phelps Gorham Purchase, in the Town of Pittsford, County of Monroe, and State of New York, as shown on the drawing entitled "Alpine Ridge Subdivision Section 1" prepared by Marathon Engineering, having project number 0891-17, drawing number SV-1.0 and dated March 22, 2019, being more particularly bounded and described as follows:

Commencing at a point on the westerly Right-of-Way of Mendon Road, New York State Route 64, said point being the common corner of lands with Tax Account # 178.03-2-30 and lands with Tax Account # 192.01-1-6.1; thence along said right of way on a bearing of S06°29'04"E a distance of 79.95 feet to a point of beginning; thence

1. Continuing along said Right-of-Way, a bearing of S 06° 29' 04" E, a distance of 130.00 feet to the beginning of a curve; thence

Through lands with Tax Account # 192.01-1-6.1 the following 12 courses:

2. A curve to the left having a radius of 35.00 feet, a distance of 54.98 feet to a point; thence
3. A bearing of S 83° 30' 56" W, a distance of 334.09 feet to the beginning of a curve; thence
4. A curve to the left through radius of 220.00 feet, a distance of 511.61 feet to the beginning of a non-tangential compound curve; thence
5. A curve to the right having a radius of 230.00 feet, a distance of 193.08 feet to a point; thence
6. A bearing of S 01° 37' 36" E, a distance of 118.13 feet to a point; thence
7. A bearing of S 88° 22' 24" W, a distance of 60.00 feet to a point; thence
8. A bearing of N 01° 37' 36" W, a distance of 118.13 feet to the beginning of a curve; thence

Schedule A

9. A curve to the left having a radius of 170.00 feet, a distance of 142.71 feet to the beginning of a non-tangential compound curve; thence
10. A curve to the right having a radius of 280.00 feet, a distance of 651.14 feet; thence
11. A bearing of N 83° 30' 56" E, a distance of 334.09 feet to a point; thence
12. A curve to the left having a radius of 35.00 feet, a distance of 54.98 feet to the point or place of beginning

Intending to describe the Right-of-Way of Skylight Trail to be dedicated to the Town of Pittsford.

OK by DED 7-17-19

Schedule A



At a Regular Meeting of the Town Board
of the Town of Pittsford, New York, held
at the Town Hall, Pittsford, New York,
on the 25th day of February, 2020.

PRESENT: William A. Smith, Jr., Supervisor
Katherine Bohne Munzinger, Deputy Supervisor
Kevin S. Beckford, Councilmember
Cathleen A. Koshykar, Councilmember
Stephanie M. Townsend, Councilmember

In the Matter

of

**RESOLUTION OF TOWN
BOARD ACCEPTING
DEDICATION**

THE DEDICATION OF SKYLIGHT TRAIL,
IN THE TOWN OF PITTSFORD, COUNTY OF MONROE
AND STATE OF NEW YORK.

WHEREAS, a properly executed written offer to dedicate certain land in the Town of Pittsford, Monroe County, New York, dated July 19, 2019, for the purpose of establishing a public highway, to be known as "Skylight Trail," in the Alpine Ridge Subdivision, Section 1, has been presented to the Town Board of the Town of Pittsford, together with a map thereof, and it appearing therefrom to the satisfaction to the Town Board that the lands so offered for dedication as a public highway have been and are properly offered and mapped and should be accepted as a public highway of said Town;

NOW, on Motion duly made and seconded, it is

RESOLVED, that the Town Board does hereby consent that a public highway, to be known as "Skylight Trail," in the Alpine Ridge Subdivision, Section 1, in the Town of Pittsford, Monroe County, New York be laid out in said Town of Pittsford, more particularly described as set forth on Schedule "A" annexed to said written offer, and the Town Superintendent of Highways is authorized to make an order laying out the lands described in said dedication; and it is further

RESOLVED, that the Town Board does hereby consent that the land comprising the aforesaid public highways be accepted in dedication.

Said matter having been put to a vote; the following votes were recorded:

William A. Smith, Jr., Supervisor	VOTING	___
Katherine Bohne Munzinger, Deputy Supervisor	VOTING	___
Kevin S. Beckford, Councilmember	VOTING	___
Cathleen A. Koshykar, Councilmember	VOTING	___
Stephanie M. Townsend, Councilmember	VOTING	___

The Resolution was thereupon declared duly adopted.

DATED: February 25, 2020

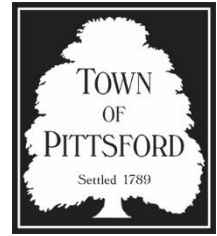
Linda M. Dillon, Town Clerk

I, Linda M. Dillon, Pittsford Town Clerk, New York, DO HEREBY CERTIFY that I have compared a copy of the Resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this _____ day of February, 2020.

Linda M. Dillon, Town Clerk

MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: February 20, 2020

Regarding: Kilbourn Place Luxury Apartments
Incentive Zoning Amendments
3500 - 3596 East Avenue

For Meeting On: February 25, 2020

Currently pending before the Town Board is an application by Kilbourn Place Associates, LP to modify the Incentive Zoning approval which allows the construction of individually-owned, residential town house units on 7.71 acres on East Avenue, to instead allow the construction of luxury rental apartments on the same parcel and the adjoining restaurant parcel, for a total project site of 10.15 acres zoned IZ.

Because the Town Board has not formally deliberated on the proposal for some time, a review of the project history, the current proposal, and the issues for resolution is in order.

Project History

In 1999, the Town Board granted Incentive Zoning approval on a 4.86-acre parcel for the construction of a 106-unit high rise assisted living facility, which was never undertaken.

In 2008, the Town Board amended the Incentive Zoning approval to increase the total acreage of the zoning parcel to 7.71 acres and modify the development from an assisted living complex to 49 individually-owned residential town house units, to be known as Kilbourn Place. As a community benefit, the applicant agreed to contribute \$100,000 to the Town to support senior citizen activities, extend the Route 490 sound barrier near Bretton Woods Drive, and improve the vegetative buffer within the berm adjacent to Bretton Woods Drive.

In 2009, the 2008 Kilbourn Place IZ Resolution was amended to reduce the number of allowed units from 49 to 41 and to modify the required setbacks for various buildings.

Over the next several years, eight (8) town houses or carriage houses were built. However, market conditions favoring leasing to ownership stifled this development.

Current Proposal

The applicant now seeks to amend the Incentive Zoning approval to increase the total acreage of the zoning parcel to 10.15 acres (by incorporating the adjoining Back Nine Grill property into the site), to construct three, three-story apartment buildings with a total of 106 units (two buildings totaling 62 units on the current Incentive Zoning parcel and a 44-unit building on the former Back Nine Grill property), to construct 6 units of town house and carriage house living

facilities, and to maintain the 8 units of town or carriage house facilities, for a total project development of 120 luxury rental units. The currently-existing, two-story Wright House on the property would be rehabilitated and maintained as a community center for the development.

Copies of 1) the overall conceptual site plan, dated 2/12/2018; 2) a façade rendering of the Kilbourn Apartments, East Avenue, dated 8/15/18; and 3) a site section of Riedman Kilbourn Place, dated 8/14/18, are submitted herewith.

Issues

In order to balance the zoning incentives to be received by the applicant for this revised project, the applicant has proposed five (5) public amenities which it maintains are in addition to those benefits which would otherwise be required by the Town Code or other legal process. The values of these amenities as presented by Kilbourn Place Associates are as follows: 1) further extension of the Route 490 sound barrier to include the Back Nine Grill property (valued at \$90,000); 2) installation of about 1,000 feet of sidewalk along the East Avenue frontage of the entire site (valued at \$67,000); 3) rehabilitation and maintenance of the Wright House (estimated at \$280,000); 4) preservation of a large green area along East Avenue, including significant trees (\$0.00 cash value); and 5) enhancement of the cash amenity from \$100,000 to \$200,000 (an additional \$100,000). The applicant calculates the total cash value of these additional amenities to be about \$557,000. It will be up to the Town Board to determine that the amenities provided by the applicant are commensurate with the incentives granted by the Town Board.

The proposed change of the Kilbourn project from privately-owned town houses to luxury rental apartments prompted the question as to what impact that change might have on real estate tax revenues to the Town, County, and School District. On 8/19/2019 the Applicant provided information on estimated property tax revenues, projecting tax receipts for all taxing authorities each year over a 10-year period on a for-rent basis and a for-sale basis. The Applicant presented revised versions of this data on January 8, 2020. Upon review of these documents by the Town Attorney, Town Assessor and Building Department Head, the Town posed a number of questions to the Applicant.

These questions, together with the Applicant's responses and the Applicant's updated summaries of anticipated tax revenues on a for-rent and for-sale basis, dated 1/27/20, are submitted herewith for the Board's consideration.

Should the Town Board wish to move forward with this application, the notice for the public hearing will need to be republished, given the passage of time from the last meeting when the application was formally considered.

QUESTIONS POSED TO RIEDMAN BY TOWN ATTORNEY, ASSESSOR AND BUILDING DEPARTMENT

QUESTIONS IN BLACK RIEDMAN RESPONSES IN RED

Kilbourn Place has an existing incentive zoning status on 7.71 acres for the development of 41 individually-owned townhouse units (8 such units have been built). The developer would like to amend the incentive zoning approval to increase the total acreage of the zoning parcel to 10.15 acres (by incorporating the adjoining Back Nine Grill property into the site), to construct three, 3-story apartment buildings with 106 apartment units (two connected buildings on the current incentive zoning parcel with a total of 62 units and a 44-unit building on the former Back Nine property), to construct 6 units of town house and carriage house living facilities, and to maintain the 8 existing units of town house or carriage house facilities, for a total project development of 120 luxury rental units. As part of the review of this revised project, the Town asked the developer to submit property tax revenue projections for the existing approved site (including revenues from the Back Nine parcel) if the property were to be developed with individually-owned units, and for the development of 120 rental units on the expanded site. The developer has submitted various projections at different times, all of which show that more tax revenues will be generated by the rental proposal than from the individually-owned scenario.

We refer to 4 pages you submitted to the Town. The first page, dated 1/9/2020, is a summary of property tax revenue comparisons – rent vs sale – for the full 120-unit project. The remaining three pages are a similar summary of property tax comparisons, and dated 8/6/2019 (the latest projections supplied by the developer prior to the recent meeting on January 9), and two pages of tax assessment and revenue projections over 10 years for the rental vs. ownership scenarios. The following questions reflect the review of this data by Town Attorney Robert Koegel, Building Department Head Doug DeRue and Assessor Steve Robson.

1. The total tax receipts over 10 years for the “For Sale” scenario is shown on the 1/9/2020 summary sheet to be \$2,456,279. On the 8/6/2019 summary sheet, the number is \$3,298,357. The correct number calculated by the developer needs to be provided. **The correct number is \$3,298,357. Please see updated Summary captioned “Kilbourn Place Assessment Projections – For Sale”, dated 1/27/2020.**
2. The total tax receipts over 10 years for the “For Rent” scenario is shown on both the 1/9/2020 and 8/6/2019 summary sheets (and the 8/6/2019 “For Rent” projection sheet) to be \$4,384,392. I have added together the annual projections on the 8/6/2019 projection sheet, and reached a total of \$3,951,478. Was an additional year of \$432,901 in receipts inadvertently counted? **The correct number is \$3,951,478. Please see updated Summary captioned “Kilbourn Place-Assessment Projection – For Rent 3 year Build-Out”, dated 1/27/2020.**
3. The full assessment of the 120 units of rental property shown on the 10-year assessment projection sheet is \$11,770,370. This figure is derived by dividing the net operating income of \$1,589,000 by the capitalization rate of 13.50% (or by .1350). This \$11,770,370 assessment remains the same from year 3 (when units are projected to be completed) through year 10. Is the assessed value of rental property expected to hold up after 10 years? **For comparison purposes, both the For Rent and For Sale figures do not include any increases in value. Any increases would most likely be similar, thus the relative surplus would be the same whether or not there were increases in value modeled.**

4. On the 8/6/2019 "For Sale" 10-year projection sheet, the figure of total units to be built is shown to be 54 units. The existing zoning approval is for 41 owned units on the 7.71-acre parcel. The Town specifically asked the developer to assume some figure of owned units on the Back Nine property in order to compare the rental vs. owned build-outs on the same size properties, even if the developer would never offer to build owned units on the restaurant property. Is the developer assuming 13 owned units on the restaurant property? **The assumption for building homes on the Back Nine parcel is 10 units.**
5. Looking at the 8/6/2019 "For Sale" 10-year projection sheet, is it realistic to assume that the build-out will take 10 years? If build-out were compressed to 5 years, would the tax revenues be substantially higher at the end of 10 years? **Our experience with the absorption of luxury homes in this market indicates that a 10-year build-out is realistic. Which is why we believe the For Rent model is preferable for all involved (developer, residents looking to stay in Pittsford and taxpayers wanting fallow property producing tax receipts).**
6. Again considering the 8/6/2019 "For Sale" sheet, shouldn't the assessed values of the units built over the first 10 years have been increased? If the 10th year total assessment value of \$16,000,000 is divided by the total number of units (54), the average assessed value of the units at year 10 is \$296,296. We recognize that the units are of differing values, but this average value after 10 years seems low. **Again, trying to isolate the relative difference in the 2 alternatives, projecting increases in value (or rental rates) would essentially offset.**
7. On the same 8/6/2019 "For Sale" sheet, are the assessed values of individually-owned properties likely to increase in the decades after the first decade, in comparison to rental properties? **Our experience is that as cost of home ownership increases (a large component being property taxes), so do rental rates (as rental property owners realize similar increases in assessments/taxes, and pass them onto the renters). So any projected increases in the 2nd decade would have a similar impact on both For Sale and For Rent models.**

Kilbourn Place
Property Tax Revenue Comparison - Rent vs For Sale
Current Zoning vs Proposed Incentive Modification
Full Project: 120 Luxury Rental Units
1/22/2020

	Total Receipts <u>10 Years</u>
<u>Town, County, School</u>	
For Rent	\$ 3,951,478
For Sale	\$ 3,298,357
Surplus Revenue from For Rent model	<u>\$ 653,121</u>
% Better (Rent vs. For Sale Tax Revenue)	20%
% Better (Rent vs. Current Tax Revenue)	148%
 <u>Town</u>	
For Rent	\$ 344,868
For Sale	\$ 287,866
Surplus Revenue from For Rent model	<u>\$ 57,002</u>
 <u>Town & School</u>	
For Rent	\$ 3,061,912
For Sale	\$ 2,555,823
Surplus Revenue from For Rent model	<u>\$ 506,089</u>
 <u>Current Tax Revenue</u>	
Town	\$ 139,221
County	\$ 359,112
School	\$ 1,096,853
Current Tax Revenue	<u>\$ 1,595,186</u>

**Kilbourn Place
Assessment Projection - For Rent 3 Year Build Out
120 Luxury Rental Units**

		<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Year 6</u>	<u>Year 7</u>	<u>Year 8</u>	<u>Year 9</u>	<u>Year 10</u>
POTENTIAL GROSS REVENUE											
TOTAL POTENTIAL GROSS REVENUE	\$	2,800,000									
Vacancy (5%)	\$	(140,000)									
EFFECTIVE GROSS INCOME	<u>\$</u>	<u>2,660,000</u>									
OPERATING AND MAINTENANCE											
Management Fee (5%)	\$	133,000									
Property Taxes	\$	-									
Insurance	\$	48,000									
Administrative	\$	125,000									
Marketing	\$	80,000									
Utilities	\$	125,000									
Operating and Maintenance	\$	500,000									
Replacement Reserves	\$	60,000									
TOTAL OPERATING EXPENSES	<u>\$</u>	<u>1,071,000</u>									
OPERATING EXPENSE RATIO		40.26%									
NET OPERATING INCOME	<u>\$</u>	<u>1,589,000</u>									
Capitalization Rate inclusive of 3.68% tax rate		13.50%									
Assessment	\$	11,770,370	\$ 3,775,500	\$ 9,500,000	\$ 11,770,000	\$ 11,770,000	\$ 11,770,000	\$ 11,770,000	\$ 11,770,000	\$ 11,770,000	\$ 11,770,000
<u>Current Rates:</u>											
Town	\$	3.21	\$ 12,119	\$ 30,495	\$ 37,782	\$ 37,782	\$ 37,782	\$ 37,782	\$ 37,782	\$ 37,782	\$ 37,782
County	\$	8.28	\$ 31,261	\$ 78,660	\$ 97,456	\$ 97,456	\$ 97,456	\$ 97,456	\$ 97,456	\$ 97,456	\$ 97,456
School	\$	25.29	\$ 95,482	\$ 240,255	\$ 297,663	\$ 297,663	\$ 297,663	\$ 297,663	\$ 297,663	\$ 297,663	\$ 297,663
Total Taxes	\$	36.78	\$ 138,863	\$ 349,410	\$ 432,901	\$ 432,901	\$ 432,901	\$ 432,901	\$ 432,901	\$ 432,901	\$ 432,901
Ten Year Tax Receipts	\$	3,951,478									
10 Year NPV @ 5%	\$	2,986,979									
20 Year NPV @ 8%	\$	3,906,446									

**Kilbourn Place
Assessment Projection - For Sale**

			Total Sales	Sales Per Year										
			52	3	4	4	5	7	6	6	6	7	4	
# Homes	Type	Address	Current	To Be Built /										
			Assessment	Final Assmt	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
			\$ 1,500	\$ -	\$ 1,500									
4	Manor	3510-3516	\$ 81,100	\$ 1,000,000	\$ -	\$ -	\$ 300,000	\$ 600,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
1	Town	3520	\$ 200,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
1	Town	3522	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
1	Town	3524	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
1	Town	3526	\$ 200,000	\$ 300,000	\$ 200,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
4	Town	3530-3536	\$ 81,100	\$ 1,200,000	\$ -	\$ 500,000	\$ 1,000,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
6	Town	3540-3550	\$ 81,100	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 500,000	\$ 800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
6	Manor	3552-3562	\$ 81,100	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 500,000	\$ 1,200,000	\$ 1,500,000
8	Manor/Town	3564-3578	\$ 81,100	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 1,200,000	\$ 1,800,000	\$ 2,400,000
3	Town	3580-3584	\$ 125,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 600,000	\$ 900,000
2	Carriage	3586-3588	\$ 81,100	\$ 700,000	\$ -		\$ 350,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
1	Carriage	3590	\$ 250,000	\$ 300,000	\$ 250,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
1	Carriage	3592	\$ 722,700 *	\$ 500,000	\$ 722,700	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
1	Carriage	3594	\$ 608,900 *	\$ 475,000	\$ 608,900	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000
1	Carriage	3596	\$ 474,900 *	\$ 425,000	\$ 474,900	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000
10	Single Family	Restaurant	\$ 567,500	\$ 3,500,000	\$ 567,500	\$ 567,500	\$ 567,500	\$ 567,500	\$ 700,000	\$ 1,400,000	\$ 2,100,000	\$ 2,800,000	\$ 3,150,000	\$ 3,500,000
		Assessment	\$ 4,337,100	\$ 16,000,000	\$ 3,825,500	\$ 4,067,500	\$ 5,217,500	\$ 6,567,500	\$ 7,400,000	\$ 9,100,000	\$ 10,650,000	\$ 12,400,000	\$ 14,450,000	\$ 16,000,000

51

Current Rates:

Town	\$ 3.21	\$ 12,280	\$ 13,057	\$ 16,748	\$ 21,082	\$ 23,754	\$ 29,211	\$ 34,187	\$ 39,804	\$ 46,385	\$ 51,360
County	\$ 8.28	\$ 31,675	\$ 33,679	\$ 43,201	\$ 54,379	\$ 61,272	\$ 75,348	\$ 88,182	\$ 102,672	\$ 119,646	\$ 132,480
School	\$ 25.29	\$ 96,747	\$ 102,867	\$ 131,951	\$ 166,092	\$ 187,146	\$ 230,139	\$ 269,339	\$ 313,596	\$ 365,441	\$ 404,640
Tax Totals	\$ 36.78	\$ 140,702	\$ 149,603	\$ 191,900	\$ 241,553	\$ 272,172	\$ 334,698	\$ 391,707	\$ 456,072	\$ 531,471	\$ 588,480

Ten Year Tax Receipts	\$ 3,298,357	Town Ten Year Tax Receipts	\$ 287,866	Town and School Ten Year Tax Receipts	\$ 2,555,823
10 Year NPV @ 5%	\$ 2,388,136	Town 10 Year NPV @ 5%	\$ 208,426	Town and School 10 Year NPV @ 5%	\$ 1,850,513
20 Year NPV @ 8%	\$ 3,827,018	Town 20 Year NPV @ 8%	\$ 334,006	Town and School 20 Year NPV @ 8%	\$ 2,965,471

NOTES

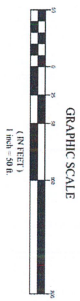
* Three units are currently over assessed, and would be adjusted in line with other For Sale homes in Year 2.

**Kilbourn
Current Tax Information**

Address Assessment

3590	\$	250,000
3596	\$	474,900
HOA Lot	\$	1,500
3510-3516	\$	81,100
3520	\$	200,000
3522	\$	350,000
3524	\$	350,000
3526	\$	200,000
3530-3536	\$	81,100
3540-3550	\$	81,100
3552-3562	\$	81,100
3564-3578	\$	81,100
3580-3584	\$	125,000
3586-3588	\$	81,100
3594	\$	608,900
3592	\$	722,700
Restaurant	\$	<u>567,500</u>
Current Assessment	\$	4,337,100
Town	\$3.21 \$	13,922
County	\$8.28 \$	35,911
School	\$25.29 \$	<u>109,685</u>
Total Taxes Currently Paid	\$	159,519

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New York
 City of New York
 Department of Transportation
 800-962-7992
 www.nyc.gov



NO.	DATE	DESCRIPTION
1	12/15/11	PRELIMINARY
2	03/22/12	REVISED
3	05/15/12	REVISED
4	08/14/12	REVISED
5	10/11/12	REVISED
6	11/15/12	REVISED
7	01/10/13	REVISED
8	02/22/13	REVISED
9	03/22/13	REVISED
10	04/22/13	REVISED
11	05/22/13	REVISED
12	06/22/13	REVISED
13	07/22/13	REVISED
14	08/22/13	REVISED
15	09/22/13	REVISED
16	10/22/13	REVISED
17	11/22/13	REVISED
18	12/22/13	REVISED
19	01/22/14	REVISED
20	02/22/14	REVISED
21	03/22/14	REVISED
22	04/22/14	REVISED
23	05/22/14	REVISED
24	06/22/14	REVISED
25	07/22/14	REVISED
26	08/22/14	REVISED
27	09/22/14	REVISED
28	10/22/14	REVISED
29	11/22/14	REVISED
30	12/22/14	REVISED

DESIGNED BY: [Name]
 CHECKED BY: [Name]
 APPROVED BY: [Name]
 DATE: [Date]



• CIVIL ENGINEERING
 • LAND SURVEYING
 • LANDSCAPE ARCHITECTURE
 • ARCHITECTURE
 • PLANNING
 • ENVIRONMENTAL ENGINEERING

KILBOURN APARTMENTS
 OVERALL CONCEPTUAL SITE PLAN
 DATE: 02/27/13

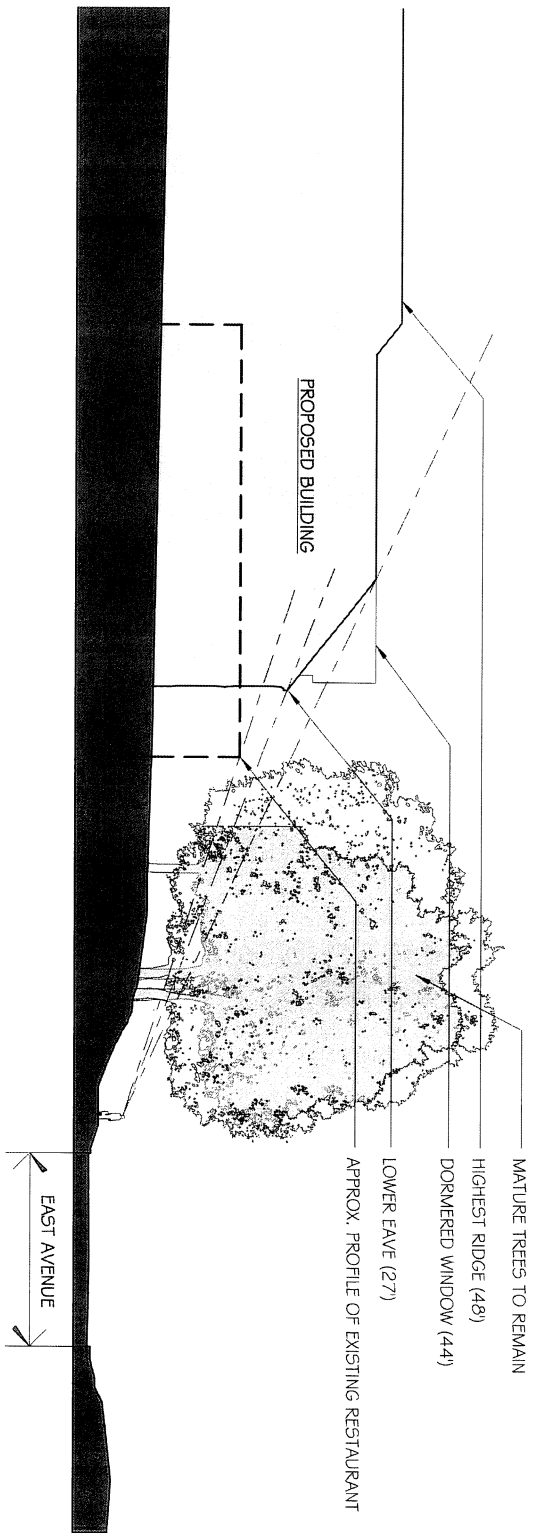




KILBOURN APARTMENTS

EAST AVENUE

8-15-18



SITE SECTION

REIDMAN KILBOURN PLACE
 8/1/4/2018

MEMORANDUM



To: Town Board

From: Greg Duane

Date: February 19, 2020

Regarding: Surplus Inventory

For Meeting On: February 25, 2020

Be it Resolved, that the following list of equipment be declared surplus/junk and be removed from the Town's Inventory:

<u>Asset #</u>	<u>Year</u>	<u>Description</u>	<u>Department</u>	<u>Cost</u>	<u>Disposition</u>
10060	1983	Calculator	Town Clerk	\$148.93	Junk
11044	1980	Radio Base Station	DPW	\$1,524.00	Auction
10251	1981	Radio Base Station	DPW	\$1,177.00	Auction
17724	2014	Motorola Radio	Code	\$300.00	Auction
18107	2016	Kenwood Radio	Code	\$575.24	Auction
10198	1999	Motorola Radio	Hwy	\$504.00	Auction
10200	1999	Motorola Radio	Hwy	\$504.00	Auction
13941	2003	Kenwood Radio	Hwy	\$575.00	Auction
13944	2003	Kenwood Radio	Hwy	\$575.00	Auction
14087	2003	Kenwood Radio	Hwy	\$575.00	Auction
14325	2004	Motorola Radio	Hwy	\$613.00	Auction
16081	2006	Kenwood Radio	Hwy	\$705.00	Auction
16087	2006	Kenwood Radio	Hwy	\$604.00	Auction
16096	2006	Kenwood Radio	Hwy	\$634.00	Auction
16118	2006	Kenwood Radio	Hwy	\$633.00	Auction
16119	2006	Kenwood Radio	Hwy	\$633.00	Auction
16130	2007	Kenwood Radio	Hwy	\$810.56	Auction
16142	2007	Kenwood Radio	Hwy	\$717.00	Auction
16395	2007	Chainsaw	Hwy	\$472.00	Junk
16411	2008	Kenwood Radio	Hwy	\$719.00	Auction
16412	2008	Kenwood Radio	Hwy	\$744.00	Auction
16453	2008	Kenwood Radio	Hwy	\$691.35	Auction
16454	2008	Kenwood Radio	Hwy	\$691.00	Auction
16458	2009	Jump Box	Hwy	\$170.00	Junk
16466	2009	Kenwood Radio	Hwy	\$625.85	Auction
16729	2009	Kenwood Radio	Hwy	\$575.24	Auction
16729	2009	Kenwood Radio	Hwy	\$575.00	Auction

16971	2010	Radio Base Station	Hwy	\$1,787.61	Auction
16975	2010	Kenwood Radio	Hwy	\$691.00	Auction
16976	2010	Kenwood Radio	Hwy	\$727.00	Auction
16977	1010	Kenwood Radio	Hwy	\$691.00	Auction
16983	2010	International Brush Truck	Hwy	\$91,165.00	Auction
16984	2010	Jump Box	Hwy	\$252.19	Junk
16993	2010	Kenwood Radio	Hwy	\$575.24	Auction
16994	2010	Kenwood Radio	Hwy	\$575.24	Auction
17149	2011	Steel Service Cart	Hwy	\$133.99	Junk
17166	2011	Kenwood Radio	Hwy	\$621.59	Auction
17172	2012	Smart Level & Case	Hwy	\$154.36	Junk
17213	2012	Kenwood Radio	Hwy	\$550.00	Auction
17214	2012	Kenwood Radio	Hwy	\$550.00	Auction
17215	2013	Kenwood Radio	Hwy	\$550.00	Auction
17514	2013	Motorola Radio	Hwy	\$550.00	Auction
18108	2016	Kenwood Radio	Hwy	\$575.00	Auction
18111	2016	Kenwood Radio	Hwy	\$836.49	Auction
18272	2017	Big Wheel Creeper	Hwy	\$361.95	Junk
18813	2017	Kenwood Radio	Hwy	\$575.00	Auction
18990	2017	Kenwood Radio	Hwy	\$575.00	Auction
19569	2019	Kenwood Radio	Hwy	\$735.00	Auction
12539	1993	Motorola Radio	Parks	\$650.00	Auction
12895	2002	Conference Chair	Parks	\$194.01	Junk
13999	2002	Ariens Snowblower	Parks	\$1,125.00	Auction
14186	2003	Echo Hedge Clipper	Parks	\$239.99	Junk
14186	2003	Echo Hedge Clipper	Parks	\$240.00	Junk
14230	2005	Excell Power Washer	Parks	\$699.00	Junk
15974	2008	Motorola Radio	Parks	\$579.95	Junk
15988	2009	Hedge Trimmer Attachment	Parks	\$169.99	Junk
15999	2009	GE Microwave Over	Parks	\$119.00	Junk
16193	2007	Motorola Radio	Parks	\$523.00	Auction
16605	2009	Motorola Radio	Parks	\$576.00	Auction
16606	2009	Motorola Radio	Parks	\$576.10	Junk
17303	2011	Motorola Radio	Parks	\$512.00	Auction
17304	2011	Motorola Radio	Parks	\$512.25	Auction
18039	2015	Bobcat Auger Bit	Parks	\$300.00	Junk
18100	2015	Bobcat Auger Bit	Parks	\$457.00	Junk
18959	2017	Bobcat Skid steer Loader	Parks	\$45,903.00	Trade-In
12515	1993	Motorola Radio	PSD	\$559.30	Auction
12516	1993	Motorola Radio	PSD	\$559.30	Auction
13800	1999	Motorola Radio	PSD	\$504.00	Auction
13823	2000	Motorola Radio	PSD	\$504.00	Auction
14066	2003	Kenwood Radio	PSD	\$575.00	Auction
14174	2003	Kenwood Radio	PSD	\$575.00	Auction
14176	2003	Kenwood Radio	PSD	\$627.00	Auction
14209	2004	Motorola Radio	PSD	\$607.48	Auction
16800	2009	Motorola Radio	PSD	\$581.00	Auction
16805	2005	Motorola Radio	PSD	\$615.37	Auction
17280	2005	Motorola Radio	PSD	\$490.00	Auction
12908	2003	HP OfficeJet 6110	IT	345.31	Junk

14307	2006	Canon D320 Digital Copier	IT	398.00	Junk
15079	2005	HP LaserJet 1320NW	IT	503.35	Junk
15890	2010	Coin-Op for printer station	IT	1,928.00	Junk
16041	2006	HP LaserJet 1160	IT	301.00	Junk
16260	2006	Dell Latitude D520 Laptop	IT	1,648.80	Junk
16541	2008	Dell Latitude D630 Laptop	IT	1,429.19	Junk
16583	2009	Dell OptiPlex 755-4GB	IT	820.80	Junk
16596	2009	Dell OptiPlex 755-4GB	IT	820.80	Junk
16624	2009	HP DeskJet 6988	IT	90.00	Junk
16628	2009	HP LaserJet P2055DN	IT	349.00	Junk
16797	2010	Dell 19" Flat Panel	IT	193.59	Junk
16857	2010	Dell 19" Flat Panel	IT	193.59	Junk
16860	2010	Dell 19" Flat Panel	IT	193.59	Junk
16861	2010	Dell 19" Flat Panel	IT	193.59	Junk
16872	2010	Dell OptiPlex 780	IT	915.21	Junk
16874	2010	Dell OptiPlex 780	IT	915.21	Junk
16877	2010	Dell OptiPlex 780	IT	915.21	Junk
16906	2010	Dell OptiPlex 780	IT	915.21	Junk
16908	2010	Dell OptiPlex 780	IT	915.21	Junk
16916	2010	Dell Latitude E6510 Laptop	IT	1,625.44	Junk
17005	2010	Dell Latitude E6510 Laptop	IT	1,486.95	Junk
17020	2011	Dell OptiPlex 780	IT	883.50	Junk
17029	2011	Dell OptiPlex 780	IT	883.50	Junk
17051	2011	Dell OptiPlex 780	IT	883.50	Junk
17055	2011	Dell 19" Flat Panel	IT	171.78	Junk
17058	2011	Dell 19" Flat Panel	IT	171.78	Junk
17062	2011	Dell 19" Flat Panel	IT	171.78	Junk
17069	2011	Dell 19" Flat Panel	IT	171.78	Junk
17121	2012	Dell OptiPlex 990	IT	611.00	Junk
17122	2012	Dell OptiPlex 990	IT	611.00	Junk
17123	2012	Dell OptiPlex 990	IT	611.00	Junk
17124	2012	Dell OptiPlex 990	IT	611.00	Junk
17125	2012	Dell OptiPlex 990	IT	611.00	Junk
17126	2012	Dell OptiPlex 990	IT	611.00	Junk
17127	2012	Dell OptiPlex 990	IT	611.00	Junk
17129	2012	Dell OptiPlex 990	IT	611.00	Junk
17130	2012	Dell OptiPlex 990	IT	611.00	Junk
17131	2012	Dell OptiPlex 990	IT	611.00	Junk
17132	2012	Dell OptiPlex 990	IT	611.00	Junk
17133	2012	Dell OptiPlex 990	IT	611.00	Junk
17418	2012	HP Officejet Pro 8600	IT	169.99	Junk
17423	2012	HP Officejet Pro 8600	IT	174.51	Junk
17480	2013	Dell OptiPlex 9010	IT	687.00	Junk
17481	2013	Dell OptiPlex 9010	IT	687.00	Junk
17482	2013	Dell OptiPlex 9010	IT	687.00	Junk
17483	2013	Dell OptiPlex 9010	IT	687.00	Junk
17484	2013	Dell OptiPlex 9010	IT	687.00	Junk
17485	2013	Dell OptiPlex 9010	IT	687.00	Junk
17486	2013	Dell OptiPlex 9010	IT	687.00	Junk
17488	2013	Dell OptiPlex 9010	IT	687.00	Junk
17489	2013	Dell OptiPlex 9010	IT	687.00	Junk
17490	2013	Dell OptiPlex 9010	IT	687.00	Junk
17491	2013	Dell OptiPlex 9010	IT	687.00	Junk

17492	2013	Dell OptiPlex 9010	IT	687.00	Junk
17493	2013	Dell OptiPlex 9010	IT	687.00	Junk
17494	2013	Dell OptiPlex 9010	IT	687.00	Junk
17495	2013	Dell OptiPlex 9010	IT	687.00	Junk
17497	2013	Dell OptiPlex 9010	IT	687.00	Junk
17540	2013	HP OfficeJet Pro 8600	IT	178.60	Junk
17542	2013	HP OfficeJet Pro 8600	IT	178.60	Junk
17623	2013	Dell Latitude E5430 Laptop	IT	1,500.00	Junk
17624	2013	Dell Latitude E5430 Laptop	IT	1,500.00	Junk
18175	2016	Smartphone-Samsung Galaxy	IT	129.99	Junk

\$222,467.93

2/19/20

Budget Transfers & Amendment

Be it resolved that the following budget transfers are approved:

That \$ 1,200.00 be transferred from 1.9950.9000.1.1 (WT – Transfer to Capital) to 1.2620.2007.10.1 (Bldg. Capital – Town Hall) to purchase new drinking fountains with bottle fill option.

That \$ 9,000.00 be transferred from 1.9950.9000.1.1 (WT – Transfer to Capital) to the Turf Maintenance Capital Reserve Fund per the contract agreement with Pittsford Central School District.

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
84 LUMBER COMPANY	PJS	145956	0603-592919	LUMBER FOR GUIDERAIL	420.00
	PJS	145770	0603-592482	LUMBER FOR TRASH RECEPTACLES AND PICNIC	1,040.80
	PJS	146064	0603-593248	COMMUNITY GARDEN LUMBER	602.40
				VENDOR TOTAL	2,063.20
A. M. LEONARD, INC.	PJS	146063	C120007348	POLE SAW SECTIONS AND FOLDING SAWS	50.75
				VENDOR TOTAL	50.75
ABVI - GOODWILL	JRH	145994	IN0010044	SENIOR NUTRITION MEALS: JANUARY 2020	2,438.89
				VENDOR TOTAL	2,438.89
ACTION TELEPHONE EXCHANGE	PJS	146046	198002042020	AFTER HOURS ANSWERING SERVICE	158.75
				VENDOR TOTAL	158.75
ADAMS LECLAIR LLP	GJD	145944	42176	ASSESSMENT ATTY: BUCKINGHAM PROP.	330.00
	GJD	145944	42177	ASSESSMENT ATTY: CNB	330.00
	GJD	145944	42178	ASSESSMENT ATTY: HEATHER HGTS	120.00
	GJD	145944	42179	ASSESSMENT ATTY: NORTHFIELD COMMONS	450.00
	GJD	145944	42180	ASSESSMENT ATTY: GENERAL SERVICES	120.00
	GJD	145944	42181	ASSESSMENT ATTY: REVIEW COURT FILINGS	60.00
				VENDOR TOTAL	1,410.00
AIRGAS USA, LLC	PJS	146073	9963387277	LEASE AIR TANKS	450.00
				VENDOR TOTAL	450.00
ALLIANCE DOOR & HARDWARE	PJS	146096	219163	CABLE ON DOOR 3 BROKEN	296.00
	PJS	145744	53702	DOOR CLOSERS	280.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	576.00
ALTRA RENTAL & SUPPLY,INC	PJS	145741	1911530	CARBURETOR	210.16
				VENDOR TOTAL	210.16
AMERICAN EQUIPMENT LLC	GJD	145816	58804-03	EXCAVATOR RENTAL 9/23-10/21/19	4,050.00
	GJD	145816	58804-04	EXCAVATOR RENTAL 10/21-11/18/19	4,185.00
	GJD	145948	58804	EXCAVATOR RENTAL 7/1-7/29/19	4,270.00
				VENDOR TOTAL	12,505.00
AMERICAN ROCK SALT CO.	PJS	145706	0630840	900 TON	18,957.28
	PJS	145823	0631331	900 TON	19,167.67
	PJS	145823	0631869	900 TON	10,654.22
	PJS	145967	0634329	190.80 TON	10,406.24
	PJS	145967	0634549	269.11 TON	14,677.26
	PJS	145967	0634817	39.01 TON	2,127.61
	PJS	146105	0636255	117.01 TON	6,381.73
	PJS	146105	0635799	389.53 TON	21,244.96
				VENDOR TOTAL	103,616.97
AMSTERDAM PRINTING & LITHO	LMD	145760	6538874	DELANE SLIMLINE SOFTEX PEN - TOWNWIDE ME	187.93
				VENDOR TOTAL	187.93
APPLIED BUSINESS SYS INC	LMD	145889	02062020	2020 TOWN/COUNTY ESCROW RECEIPTS POSTAGE	1,160.00
	LMD	145897	178827	2020 TOWN/COUNTY MAILING POSTAGE BALANCE	279.76
				VENDOR TOTAL	1,439.76
APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PJS	145727	9715456	GALVANIZED CABLE FOR CATCH BASINS	419.30
	PJS	145727	97154557	GALVANIZED CABLE FOR CATCH BASINS	216.83

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PJS	145857	97157244	ZIP TIES, GLOVES	922.41
	PJS	145985	97160361	CABLE TIES, SUPPLIES	147.68
VENDOR TOTAL					1,706.22
AUTO VALUE PARTS STORES	PJS	145690	528386/L	STARTING FLUID	10.76
VENDOR TOTAL					10.76
AVILA - SMITH	GJD	145718	20191217	INTERPRETING SERVICES FOR 12/17/19 T.B.	75.00
	GJD	145717	20200121	INTREPRETING SRVS: TOWN BOARD - 1/21	75.00
	GJD	145717	20200118	INTREPRETING SRVS: MLK, JR EVENTS	350.00
VENDOR TOTAL					500.00
B.R. JOHNSON, LLC	PJS	145845	748996	DOOR REPLACEMENT AT KBP	11,400.00
	PJS	146072	749224	SHIPPING FOR KEYS/KINGS BEND	13.00
VENDOR TOTAL					11,413.00
BAND PARTS PLUS	PJS	145681	752603	LUBE, TAILLIGHTS	51.18
	PJS	145724	752444	GREASE, BRAKE PADS #423	232.60
	PJS	145724	752432	GREASE, BRAKE PADS #423	259.90
	PJS	145701	752637	TAILLIGHT AND GROMMET	32.44
	PJS	145876	753135	PARTS PLUS	14.45
	PJS	145876	753118	PARTS PLUS	20.92
	PJS	145883	753045	CABIN AND OIL FILTERS	68.64
	PJS	146011	753309	BELT FOR SIDEWALK PLOW	44.08
	PJS	146011	753319	CREDIT	-13.49
	PJS	146071	753940	TRAILER LIGHTS AND BRAKE PLUG	42.39
	PJS	146074	753955	BATTERY CABLE	22.88
	PJS	146078	753796	REAR BRAKES #422	227.95
	PJS	146078	753821	REAR BRAKES #422	47.36
	PJS	146078	753844	CREDIT	-84.00
	PJS	146082	753572	DEF FLUID	89.90
	PJS	146084	753633	LIGHT BULBS #423	13.64
	PJS	146089	753882	#422 CALIPER	73.95

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
BAND PARTS PLUS	PJS	145972	753353	LOCK TIGHT	40.18
	PJS	145976	753196	PARTS	107.88
VENDOR TOTAL					1,292.85
BANSAL	JRH	146005	012020/BOLLYX	BOLLYX INSTRUCTOR PAYMENT	84.00
VENDOR TOTAL					84.00
BATTERIES PLUS	PJS	145746	RA2827936	REBUILD VACUUM CHARGERS	189.72
VENDOR TOTAL					189.72
BEAM MACK SALES & SERVICE	PJS	145822	61497	#461 REGENERATE	608.09
	PJS	145973	318012R	AIR VALVE 461	174.84
VENDOR TOTAL					782.93
BEEMAN	JRH	145787	012020/BEEMAN	DREW BEEMAN STEAM PLAY INSTRUCTOR PAYMEN	427.70
VENDOR TOTAL					427.70
BENEFIT RESOURCE INC	GJD	146052	450108B	FSA ADMIN FEE: CARD ACTIVATION	5.00
	GJD	146052	437955	FSA ADMIN FEE: SEPT 2019	125.00
	GJD	145983	454394	MONTHLY FSA ADMIN & ANNUAL COMPLIANCE	656.25
VENDOR TOTAL					786.25
BLUE 360 MEDIA	PHD	146047	19121101643	CPL & PL UPDATES	65.75
	PHD	146048	19121101388	NYS VTL UPDATES	57.75
VENDOR TOTAL					123.50
BONADIO & CO., LLP	GJD	145917	BN224938	GASB 84 REVIEW FOR FINANCIAL STATEMENTS	650.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	650.00
BRESNAN	PJS	146025	021420	NYSTA CONFERENCE HOTEL AND MEAL REIMBURS	145.32
				VENDOR TOTAL	145.32
BRIGHTON MOWER SERV., INC	PJS	145895	83473	SCRAPER BLADE SNOW BLOWER	39.99
	PJS	146065	83602	SNOWBLOWER	1,199.00
	PJS	145954	83519	ROTO-TILLER PARTS	23.89
				VENDOR TOTAL	1,262.88
CASELLA WASTE MANAGEMENT OF N.Y., INC.	PJS	145771	278852	10 YD DUMPSTER - 5611 PITTSFORD PALMYRA	595.00
	PJS	145877	284007	10 YD DUMPSTER 5611 PALMYRA RD FOR MOVIN	333.20
	PJS	145978	289214	LIBRARY	716.40
	PJS	145978	289210	HIGHWAY	260.96
	PJS	145978	289211	HIGHWAY	95.50
	PJS	145978	289209	PARKS	352.39
	PJS	145978	289213	KINGS BEND PARK	178.13
	PJS	145978	289212	SCC	227.10
	PJS	145924	290490	PSD 4 YD DUMPSTER MONTHLY SERVICE	133.86
				VENDOR TOTAL	2,892.54
CASTLE BRANCH INC	GJD	145808	0731899-IN	EMPLOYEE SCREENING	410.00
				VENDOR TOTAL	410.00
CCP INDUSTRIES INC	PJS	146037	IN02469414	SAFETY JACKET	42.95
				VENDOR TOTAL	42.95
CDW GOVERNMENT INC.	JB	146013	WQX0684	SAMSUNG GALAXY S8 LIFEPROOF FRE CASE	61.82

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
				VENDOR TOTAL	61.82
CHASE CARD SERVICES	GJD	145945	2020-1	EASEMENT FILING FEES	560.00
	PJS	146039	111-9679744-3332231	TOURNIQUETS	153.44
	GJD	145774	200128	LEADERSHIP MEETING	88.34
	JB	145998	557494	SIGNUPGENIUS PRO SILVER (ANNUAL)	107.89
				VENDOR TOTAL	909.67
COCUZZI	GJD	145814	2020-1	CONTRACTED SERVICES: ASSESSMENT	1,150.00
				VENDOR TOTAL	1,150.00
COLONY HARDWARE CORP.	PJS	145927	343908-200	GLOVES	186.84
				VENDOR TOTAL	186.84
CONCORD ELECTRIC CORPORATION	PJS	145882	TP2000.0127	FLOOR BOX INSTALL AT SCC	5,350.20
				VENDOR TOTAL	5,350.20
CREIGHTON SELF-DEFENSE INC	JRH	145792	012020/CREIGHTON	JAMES CREIGHTON MARTIAL ARTS INSTRUCTOR	3,616.55
				VENDOR TOTAL	3,616.55
CROSSROADS HIGHWAY SUPPLY	PJS	145997	20015	SLOW/STOP SIGNS	405.00
				VENDOR TOTAL	405.00
CROWN CASTLE INTERNATIONAL CORP.	JB	146028	518015	FIBER SERVICE #S120274 - 5611 PITTSFORD	871.79

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	871.79
CUMMINS NORTHEAST, INC.	PJS	145782	W2-23990	REPAIR GENERATOR	2,009.29
				VENDOR TOTAL	2,009.29
CYNCON EQUIPMENT INC.	PJS	146107	82626	PLOW EDGES /TAILLIGHTS FOR SIDEWALK PLOW	563.80
	PJS	146112	82633	STRAPS FOR FUEL TANK ON SIDEWALK PLOW	196.00
	PJS	146112	81987	IGNITION SWITCH	51.07
	PJS	146112	81971	CREDIT	-230.10
				VENDOR TOTAL	580.77
D.J.M. EQUIPMENT, INC. BOBCAT OF THE FINGER LAKE	PJS	145765	01-119700	REPAIR BOBCAT TRENCHER	556.80
	PJS	145892	01-120131	AUGER TEETH, HARDWARE FOR BOBCAT	165.00
				VENDOR TOTAL	721.80
DADY BROTHERS MUSIC	JRH	145668	2148	SENIOR'S TUESDAY CONCERTS	150.00
	JRH	145668	2147	SENIOR'S TUESDAY CONCERTS	150.00
				VENDOR TOTAL	300.00
DE LA COLINADOLORES	JRH	145912	012020	LOURDES DE LA COLINA SPANISH INSTRUCTOR	330.00
				VENDOR TOTAL	330.00
DEBBIE SUPPLY INC	PJS	145720	641171	PROPANE TANK,LAG BOLTS	27.50
	PJS	145848	641504	SPRAY PAINT	26.97
	PJS	145842	641339	HOSE PARTS	19.78
	PJS	145819	641400	FASTENERS, BITS	69.46
	PJS	145819	641355	MISC HARDWARE	2.42
	PJS	145819	641354	HARDWARE/BOXES	16.12
	PJS	145856	641319	TUBE CUTTER, BALL VALVE	42.61

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
DEBBIE SUPPLY INC	PJS	146075	641822	FLEX TAPE, BOLTS, FASTENERS	29.92
	PJS	146075	641817	FLEX TAPE, BOLTS, FASTENERS	48.46
	PJS	146103	641696	SLEDGE HAMMER HANDLE	13.49
	PJS	145929	641580	FASTENERS	6.64
	PJS	146060	641722	SHRINK WRAP	23.38
VENDOR TOTAL					326.75
DECKMAN OIL COMPANY	PJS	145824	722688	OIL	702.10
	PJS	145999	723239	ANTI-FREEZE	508.75
VENDOR TOTAL					1,210.85
DEL 3750 MONROE AVENUE ASSOCIATES LLC	GJD	145920	PITTS-COUR: 3/20	COURT RENT: MARCH 2020	8,952.45
VENDOR TOTAL					8,952.45
DEMOCRAT & CHRONICLE	GJD	145979	DC1187406: 3/20	SUBSCRIPTION RENEWAL: 3/1-3/31/20	45.00
VENDOR TOTAL					45.00
DILLON	GJD	145756	01202020	MCTCTR&TCA EXECUTIVE BD MTG - PLAN 2020	16.90
VENDOR TOTAL					16.90
DOWARD	JRH	145791	012020/DOWARD	MATTHEW DOWARD A HORSES FRIEND INSTRUCTO	17.51
VENDOR TOTAL					17.51
EDP, KGS, LLC	JRH	145806	012020/BURKE	SOCCER SHOTS INSTRUCTOR PAYMENT	808.50
VENDOR TOTAL					808.50
EMERGERNCY POWER SYSTEMS	PJS	146045	044921	ONE YEAR MAINTENANCE AGREEMENT	875.00

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	875.00
EMPIRE TENNIS, LLC	JRH	145793	012020/SPEIRS	JASON SPEIRS INDOOR TENNIS INSTRUCTOR PA	318.50
				VENDOR TOTAL	318.50
EVEVSKY	JRH	145937	4903	SENIORS TAI CHI FOR ARTHRITIS JANUARY 20	350.00
				VENDOR TOTAL	350.00
EWASTE+	PJS	146059	202001419	LIGHT BULB RECYCLING	156.40
				VENDOR TOTAL	156.40
FAIRPORT CHILDREN'S THEATER	JRH	145790	012020/ROCHA	EDWARD ROCHA THEATER INSTRUCTOR PAYMENT	5,621.00
				VENDOR TOTAL	5,621.00
FASTENAL CO.	PJS	145860	170143	CABLE SLEEVES/RISERS	35.39
	PJS	146099	170649	FERRALS FOR RISERS	83.28
				VENDOR TOTAL	118.67
FERGUSON ENTERPRISES INC	PJS	145777	390527	CHEST WADERS	470.71
				VENDOR TOTAL	470.71
FINGER LAKES BUILDING OFFICIALS ASSOCIATION, INC	PJS	145875	795589	THRUST	203.54
				VENDOR TOTAL	203.54
FINGER LAKES CHEMICALS	PJS	146076	795666	DIESEL FUEL CONDITIONER	249.90

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
				VENDOR TOTAL	249.90
FLEET PRIDE	PJS	146081	45898016	PLOW LIGHTS/MARKER LIGHTS#400	81.46
	PJS	146081	45900796	PLOW LIGHTS/MARKER LIGHTS#400	650.00
	PJS	145966	4550095	DRIVE SHAFT #463	303.35
				VENDOR TOTAL	1,034.81
FLOWER CITY COMMUNICATIONS INC	PJS	146030	28086	RADIO REPAIR PARTS	23.16
				VENDOR TOTAL	23.16
FLOWER CITY PAGING, INC	PJS	145743	041507	TOWN DEPT PAGERS	41.51
				VENDOR TOTAL	41.51
FOAM DART NATION LLC	JRH	145667	1344	BIRTHDAY PARTIES - ROCHESTER FOAM DART L	165.00
	JRH	145747	1348	ROCHESTER FOAM DART LEAGUE - BIRTHDAY PA	165.00
	JRH	145922	1349	BIRTHDAY PARTY FOAM DART LEAGUE	165.00
				VENDOR TOTAL	495.00
FORBES COURT REPORTING SERVICES, LLC	GJD	146053	5	COURT REPORTING: DEC 2019	500.00
	PHD	145773	1	COURT REPORTING FOR JANUARY 2020	500.00
				VENDOR TOTAL	1,000.00
FREEDOM FLAG CO.	PJS	145753	TPS012220	NEW FLAG POLE PSD BUILDING	225.00
				VENDOR TOTAL	225.00
FSI SYSTEMS, INC.	PJS	146054	8837	PUMP STATION MONITORING	59.90

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	59.90
FUN EXPRESS LLC	JRH	145669	700856807-01	SWEETHEART DANCE PROGRAM SUPPLIES	441.72
				VENDOR TOTAL	441.72
GENERAL CREDIT FORMS, INC.	PHD	146051	00518300	CREDIT CARD ROLLS FOR MACHINE	62.41
				VENDOR TOTAL	62.41
GENERAL WELDING AND FABRICATION	PJS	145961	29220	BACK UP ALARMS	59.38
	PJS	146021	29254	POWER UNIT SOLENOID	61.18
				VENDOR TOTAL	120.56
GENESEE VALLEY RECREATION AND PARK SOCIETY, INC.	JRH	145928	02262020-GVRPS	GENESEE VALLEY RECREATION WESTERN NEW YO	75.00
				VENDOR TOTAL	75.00
GEORGE NEWSOME'S TREE CARE	PJS	146104	02102020	TREE ON WASHINGTON	3,150.00
				VENDOR TOTAL	3,150.00
GOTTA III	JRH	145938	GC200101	SENIORS SQUARE DANCE CALLING JANUARY 202	125.00
				VENDOR TOTAL	125.00
GREEN	GJD	145716	010720	INTERPRETING SERVS: 1/7 TOWN BOARD MEETI	75.00
				VENDOR TOTAL	75.00
GRIFFITH ENERGY	PJS	145710	509551	90.5 CHIP	223.17

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
GRIFFITH ENERGY	PJS	145710	509552	257.5 CHIP	545.05
	PJS	145710	509553	115 BULK	283.59
	PJS	145710	509554	121 BULK	256.12
	PJS	145859	509582	160.1 BULK	325.28
	PJS	145859	509581	144.7 CHIP	293.99
	PJS	146094	509752	70 BULK	130.28
	PJS	146094	509751	70 BULK	148.72
	PJS	146094	509726	70 BULK	130.28
	PJS	146094	509725	60 BULK	127.47
	PJS	146094	509793	146. BULK	264.64
	PJS	146094	509794	215.6 CHIP	390.80
	PJS	145970	509610	63 BULK	128.00
	PJS	145970	509689	64 BULK	143.88
	PJS	145970	509690	86 BULK	168.06
	PJS	145970	509661	258.7 CHIP	505.55
	PJS	145970	509609	54.1 BULK	125.56
	VENDOR TOTAL				
GRIZZLY GRAPHICS OUTFITTERS INC.	JRH	145749	6928	AQUATICS PROGRAM APPAREL	325.30
VENDOR TOTAL					325.30
HANSON	JRH	145795	012020/HANSON	KAREN HANSON DANCE INSTRUCTOR PAYMENT	4,169.61
VENDOR TOTAL					4,169.61
HAWK COLLISION & FRAME	PJS	145866	123234	INSPECTION #441/REPAIR LIGHTS AND HORN	359.36
	PJS	145992	123239	BOX#459	675.00
	PJS	145992	123244	BOX#459	3,137.68
VENDOR TOTAL					4,172.04
HAWRYSCHUK	JRH	145796	012020/LOUCKS	KELI LOUCKS SAT PREP INSTRUCTOR PAYMENT	748.13

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	748.13
HEISSENBERGER	JRH	146009	012020/HEISSENBERGER	VALENTINE COOKIES INSTRUCTOR PAYMENT	140.00
				VENDOR TOTAL	140.00
HERZOG	JRH	145940	85	SENIORS LINE DANCE JANUARY 2020	280.00
				VENDOR TOTAL	280.00
HILLYARD, INC.	PJS	145981	603755401	ICE MELT	471.87
	PJS	145982	603755998	CLEANING AND PAPER SUPPLIES ALL BUILDING	1,077.80
	PJS	145663	603731267	SALT	471.87
				VENDOR TOTAL	2,021.54
HOME DEPOT	PJS	145677	6340279	PAINT FOR TRAILERS	94.65
	PJS	145680	440896	PRESSURE WASHER	310.39
	PJS	145768	9011516	AIR HOSE REEL	98.98
	PJS	145844	3030158	HOES, TAPE MEASURE, HDMI CABLE	115.89
	PJS	146041	5616139	HARDWARE KBP GRILL INSTALL	90.64
	PJS	146041	4013495	HARDWARE KBP GRILL INSTALL	303.57
	PJS	146066	9071057	GALVANIZED CANS	34.34
	PJS	146067	9473766	FURNITURE ANCHORS	99.60
	PJS	146070	8014252	4X4	23.94
	PJS	146079	H1264-110217 35705	FINISH NAILER KIT WITH BATTERY	329.00
	PJS	146077	0141285	CONCRETE CHAIRS RISER SUPPLIES	436.70
	PJS	146101	9086104	TANK REPAIR	87.41
	PJS	145734	1023560	LUMBER FOR BALL WALL	26.31
	PJS	145754	0011319	HARDWARE, PAINT SUPPLIES, SHOP SUPPLIES	363.85
	PJS	146033	0085959	WHITE MARKING FLAGS	15.94
	PJS	145775	9011484	SAFETY STRAPS	34.81
	PJS	145955	7013073	HARDWARE	18.76
	PJS	145784	8011662	FASCIA BOARD	13.41

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	2,498.19
INTERSTATE BATTERY SYSTEM	PJS	145846	319581	BATTERIES FOR PUMP STATIONS	293.90
	PJS	146042	320290	NEW BATTERY 338-1	43.95
	PJS	145890	31978312	BATTERIES FOR PUMP STATIONS	352.85
	PJS	146108	320485	BATTERY #463	342.83
	PJS	146108	320601	CORE	-85.00
	PJS	145673	30083910	BATTERIES FOR GENERATORS	129.90
				VENDOR TOTAL	1,078.43
INTIVITY, INC.	JRH	145778	1635382-0	RECREATION OFFICE SUPPLIES	12.83
	JRH	145779	1636632	RECREATION OFFICE SUPPLIES	27.55
	JRH	145923	1638298-0	RECREATION OFFICE SUPPLIES	28.63
	JRH	145989	1639391-0	RECREATION COPPIER PAPER	98.82
				VENDOR TOTAL	167.83
IRON MOUNTAIN, INC	LMD	145916	CJGZ409	RECORD RETENTION 2/1/2020 - 02/29/2020	632.56
				VENDOR TOTAL	632.56
JABS	JRH	145935	012020-JABS	SENIORS WILLIAM JABS EXPENSE REIMBURSEME	45.00
				VENDOR TOTAL	45.00
JAMESTOWN ADVANCED PRODUCT, CORP.	PJS	145879	85058	REPLACEMENT GRILLS FOR KBP	564.16
				VENDOR TOTAL	564.16
JESSIE HOLLENBECK - PETTY CASH	JRH	145671	012120-SHDSUPPLIES	SWEETHEART DANCE SUPPLIES	17.00

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	17.00
JOHN CLIFFORD SALES	PJS	145826	754	TIRES	998.00
	PJS	145834	755	BRAKES/ROTORS	829.00
				VENDOR TOTAL	1,827.00
JOHNSON CONTROLS FIRE PROTECTION LP	PJS	146068	21438554	INSPECT E-LIGHTS & SPRINKLERS - TW	1,338.86
	PJS	145952	86509925	INSPECT BACKFLOW SYSTEMS	211.68
				VENDOR TOTAL	1,550.54
JOHNSTONE SUPPLY OF CNY	PJS	146038	1083235	HUMIDIFIER	192.97
				VENDOR TOTAL	192.97
JONES	JRH	145941	01/2020-JONES	SENIORS ZUMBA CLASS INSTRUCTIONS JANUARY	140.00
				VENDOR TOTAL	140.00
KAWCZYNSKI	JRH	145939	2020/01/YOGA	SENIORS YOGA FIT JANUARY 2020 KAWCZYNSKI	270.00
				VENDOR TOTAL	270.00
KENWORTH OF BUFFALO, INC	PJS	145708	R51637	#463 EMISSIONS TESTING	854.01
	PJS	145847	RI225126	SEAT COVERS FOR FLUSH TRUCK	139.98
	PJS	146092	RI225763	SHIFTER #464	94.65
	PJS	146097	RI225568	463 DRIVE SHAFT,466 SEAT SWITCHES	79.02
				VENDOR TOTAL	1,167.66
KLEIN STEEL SERVICE, INC	PJS	145936	1006597	FLUSH TRUCK RACK	59.00

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	59.00
KOVALSKY-CARR ELECTRIC SUPPLY CO., INC.	PJS	145748	S1915143.001	BREAKERS	79.92
				VENDOR TOTAL	79.92
LABARR	JRH	145802	012020/LABARR	PAIGE LABARR SAT PREP INSTRUCTOR PAYMENT	748.13
				VENDOR TOTAL	748.13
LAKELANDS CONCRETE PRODUCTS, INC.	PJS	145672	IN000039513	CATCH BASINS	834.00
				VENDOR TOTAL	834.00
LAKESIDE TOOL, INC.	PJS	146002	314652	SOCKETTS	104.66
	PJS	146088	314743	CIRCUIT TESTER	339.10
	PJS	146091	314678	AIR CHUCKS	104.24
				VENDOR TOTAL	548.00
LEWIS GENERAL TIRES, INC.	PJS	145960	115422	TIRES FOR BACKHOE VEHICLE #217-2	1,285.55
	PJS	145878	114881	TRAILER TIRES	254.22
	PJS	145964	115426	TRAILER TIRES	235.12
	PJS	145963	115416	TRAILER TIRES	381.33
	PJS	145849	114862	TIRES FOR VEHICLE #202-2	771.60
	PJS	145974	114863	TIRES	709.40
				VENDOR TOTAL	3,637.22
LOWES CREDIT SERVICES	PJS	145678	35349	STICK VACUUMS / MISC HARDWARE	261.18
	PJS	145776	02238	MISC HARDWARE, TRIM, CLEANING SUPPLIES	128.27

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
				VENDOR TOTAL	389.45
LYKE	JRH	145799	012020/LYKE	MARY LYKE BRIDGE INSTRUCTOR PAYMENT	1,428.50
				VENDOR TOTAL	1,428.50
M R B GROUP	GJD	145815	000000033508	ENG REVIEW: 4044 EAST AVE	560.00
	GJD	145815	000000033509	ENG REVIEW: 5611 PALMYRA RD	320.00
	PJS	146049	033692	SWPPP COORDINATION	1,050.00
	GJD	146032	000000033721	ENGINEERING REVIEW FEE: 4044 EAST AVE	87.50
				VENDOR TOTAL	2,017.50
MAGGIO	JRH	145807	012020/MAGGIO	TRACY MAGGIO INSTRUCTOR PAYMENT	157.50
				VENDOR TOTAL	157.50
MAGLIATO	JRH	145797	012020/MAGLIATO	LISA MAGLIATO WIGGLE, GIGGLE, & JIGGLE I	1,177.05
				VENDOR TOTAL	1,177.05
MANITOU CONCRETE	PJS	145853	934926	CONCRETE FOR RISERS	472.00
	PJS	145853	934936	CONCRETE FOR RISERS	472.00
	PJS	145870	935062	CONCRETE FOR RISERS	472.00
	PJS	145870	935068	CONCRETE FOR RISERS	1,416.00
	PJS	146087	935742	CONCRETE FOR RISERS	472.00
	PJS	146001	935513	CONCRETE FOR RISERS	1,416.00
				VENDOR TOTAL	4,720.00
MAYNARD'S ELECTRIC SUPPLY	PJS	145745	4147001	ELECTRICAL SUPPLIES	217.37
	PJS	145745	4147000	ELECTRICAL SUPPLIES AND CONDUIT	293.25

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	510.62
MCCARTHY TIRE SERVICE COMPANY OF NEW YORK, INC.	PJS	145863	47-78880	TIRE FOR EQUIPM,ENT TRAILER	53.25
	PJS	145863	47-79456	TIRE FOR EQUIPM,ENT TRAILER	225.95
				VENDOR TOTAL	279.20
MCVEAN	JRH	145788	012020/MCVEAN	DEBBIE MCVEAN AEROBICS INSTRUCTOR PAYMEN	1,022.00
				VENDOR TOTAL	1,022.00
MEIER	PJS	146027	021420	NYSTA CONFERENCE HOTEL AND MEAL REIMBURS	131.46
				VENDOR TOTAL	131.46
MESSENGER POST NEWSPAPERS	LMD	145699	83319	BUDGET TRANSFER PERM REF	65.41
	LMD	145699	83320	BARN RECONSTRUCTION BID	76.75
	LMD	146015	84196	ZONING BD PUBLIC HEARING	59.11
	LMD	146015	84198	BARN RECONSTRUCTION BID	71.71
	LMD	146109	84430	PUBLIC HEARING - LOCAL LAW #2	60.37
	LMD	146109	84431	NOTICE TO BIDDERS - ELEVATED BOARDWALK	69.19
	LMD	145738	83580	LEGAL NOTICE - DEMO	51.55
				VENDOR TOTAL	454.09
MILLER	JRH	146006	012020/REUPHOLSTRY	PATRICIA MILLER INSTRUCTOR PAYMENT	112.00
				VENDOR TOTAL	112.00
MODULAR MECHANICAL SERVICE	PJS	145953	S-48342	SERVICE CALL FOR HEAT PUMP	144.50
				VENDOR TOTAL	144.50

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
MOFFETT TURF EQUIPMENT, INC.	PJS	145676	01-261127	FILTERS, OIL	357.21
	PJS	146062	01-262254	VENTRAC PARTS	73.80
	PJS	146061	01-261813	BLADES	150.90
VENDOR TOTAL					581.91
MONROE CO ASSOC. OF TOWN CLERKS & TAX RECEIVERS	LMD	145739	01282020	MONROE COUNTY TOWN CLERKS, TAX RECEIVERS	100.00
VENDOR TOTAL					100.00
MONROE COMMUNITY SPORTS CENTRE CORPORATION	JRH	145820	012020/BILLGRAYS	BILL GRAYS ICEPLEX INSTRUCTOR PAYMENT	614.25
VENDOR TOTAL					614.25
MONROE COUNTY DIRECTOR OF FINANCE	PJS	145732	12262019	ANNUAL HIGHWAY MAINTENANCE PERMIT 2020	800.00
	PJS	145843	02052020	SCAVENGER WASTEHAULER PERMIT AMENDMENT	30.00
VENDOR TOTAL					830.00
MONROE COUNTY WATER	PJS	146018	90526	REITZ PARKWAY	21.49
	PJS	146018	82288	PSD	206.69
	PJS	146034	183587	THORNELL FARM PARK	87.57
	PJS	146034	90132	PORT OF PITTSFORD	30.60
	PJS	146034	83938	COPPER BEECH PARK	19.73
	PJS	146034	73161	HIGHWAY	301.93
	PJS	146034	90517	TOWN HALL	89.64
	PJS	146034	90633	SCC	219.85
	PJS	146034	90249	LIBRARY	485.17
	PJS	146034	60025	PARKS	37.49
	PJS	146034	62330	MILE POST SCHOOL	24.75
	PJS	146034	161736	KINGS BEND PARK	121.07
	PJS	146034	183589	631 MARSH ROAD	52.73
	PJS	146034	183588	WILLARD ROAD PARK	97.35
	PJS	146034	183815	HOPKINS PARK	77.67

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,873.73
MORGAN SERVICES INC.	PJS	145772	1036277	PARKS	14.40
	PJS	145772	1036278	HIGHWAY	11.04
	PJS	145772	1036279	PSD	3.60
	PJS	145682	1032331	LIBRARY	9.36
	PJS	145682	1033819	PARKS	14.40
	PJS	145682	1033820	HIGHWAY	11.04
	PJS	145682	1033821	SEWER	3.60
	PJS	145704	1034792	TOWN HALL	138.24
	PJS	145704	1034791	LIBRARY	9.36
	PJS	145851	1037283	RUG & MOP SERVICE	9.36
	PJS	146043	1042192	RUG & MOP SERVICE	9.36
	PJS	145891	1038753	PARKS	14.40
	PJS	145891	1038754	HIGHWAY	11.04
	PJS	145891	1038755	PSD	3.60
	PJS	146016	1039740	LIBRARY	9.36
	PJS	146016	1041218	SCC	87.84
	PJS	146016	1041216	PARKS	14.40
	PJS	146016	1041217	HIGHWAY	11.04
	PJS	146016	1041219	SEWER	3.60
				VENDOR TOTAL	389.04
MOTION PICTURE LICENSING CORPORATION	JRH	145996	504264950	MPLC LICENSE 04/01/2020-04/01/2021	350.52
				VENDOR TOTAL	350.52
MUELLER	JRH	145785	012020/MUELLER	ALEXIS MUELLER FAIRY TALE BALLER INSTRUC	1,536.50
				VENDOR TOTAL	1,536.50
MURRAY	JRH	146008	012020/MURRAY	WINTER FUN INSTRUCTOR PAYMENT	56.00

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	56.00
MVP HEALTH CARE	GJD	146056	000013144027	MVP GOLD PREMIUM- MARCH 2020	23,310.06
	GJD	146055	000013153554	MVP CARVE-OUT PREMIUM FOR MARCH 2020	5,452.70
	GJD	146057	000013144074	MONTHLY HEALTH CARE BILL: MARCH 2020	146,569.42
				VENDOR TOTAL	175,332.18
N.E.Y.S.A. NY, LLC	JRH	145818	012020/SNAP	SNAPOLOGY INSTRUCTOR PAYMENT	655.90
				VENDOR TOTAL	655.90
NEAL	PJS	146036	2	HOTEL ROOM	120.58
	PJS	146036	3	PER DIEM MEAL	52.30
	PJS	146036	4	THURWAY TOLLS	9.30
	PJS	146036	1	PER DIEM MEAL	11.96
				VENDOR TOTAL	194.14
NEVINGER	JRH	146024	022020/NEVINGER	CREATING COLLEGE APPLICATION INSTRUCTOR	105.00
				VENDOR TOTAL	105.00
NEW YORK STATE TURFGRASS ASSOCIATION	PJS	145957	GG-2916	NYSTA CONFERENCE	700.00
				VENDOR TOTAL	700.00
NORTHEAST SWEEPERS AND RENTALS, INC.	PJS	145867	5065	REPAIR FOR RAVO	800.73
	PJS	145975	5063	CREDIT	-290.68
	PJS	145975	4273	SERVICE AC	290.68
				VENDOR TOTAL	800.73

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
NORTHERN SUPPLY INC	PJS	145712	080963	PLOW SHOES FOR #455, #462	530.00
	PJS	145719	080954	PLOW SHOES	667.56
	PJS	145721	080953	PLOW BLADES	825.00
	PJS	145874	081300	WING/PLOW BLADE #64	460.00
	PJS	145874	081332	WING/PLOW BLADE #64	750.00
	PJS	145873	081366	CURB FEELERS	295.00
VENDOR TOTAL					3,527.56
NORTHERN TOOL & EQUIP CO.	PJS	146113	44284708	1 YEAR WARRANTY	39.99
	PJS	146113	44300269	WINCH	1,939.99
VENDOR TOTAL					1,979.98
NYE	GJD	145810	2	INTERPRETER SERVICES: 1/7/20	75.00
VENDOR TOTAL					75.00
NYS D.E.C.	PJS	145700	9990000435550	WASTEHAULER PERMIT AMENDMENT	83.61
VENDOR TOTAL					83.61
NYS MAGISTRARES ASSOC.	PHD	145757	2267	JUDGE SHADDOCK'S NYS DUES	185.00
	PHD	145757	176	JUDGE BERNACKI'S NYS DUES	185.00
VENDOR TOTAL					370.00
O'DELL	PJS	146022	021420	PESTICIDE EXAM FEE	100.00
VENDOR TOTAL					100.00
OCCUPATIONAL & ENVIRONMENTAL MEDICINE	GJD	145811	00021892-00	EMPLOYEE SCREENING	65.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	65.00
OIL FILTER SERVICE, INC.	PJS	145711	28535	FILTERS FOR TUB GRINDER	127.50
	PJS	145723	28514	FILTER FOR #76 LOADER	119.28
	PJS	145827	28651	FILTERS #423	26.43
	PJS	146080	29168	FILTERS FOR ROLLER	105.11
	PJS	146086	29115	AIR/OIL #402 /#412	87.96
	PJS	145977	28874	OIL/AIR FILTER FOR ROLLER	63.64
				VENDOR TOTAL	529.92
OPPEDISANO	JRH	145909	2020-01	SENIORS HIGHLAND CHORUS REHEARSAL LEADER	230.00
				VENDOR TOTAL	230.00
OTIS ELEVATOR CO.	PJS	145755	NBR05307220	QUARTERLY ELEVATOR MAINTENANCE 2/1/20 -	2,285.58
				VENDOR TOTAL	2,285.58
PARTY CITY INC	JRH	145781	26784	SWEETHEART DANCE PROGRAM SUPPLIES	257.11
				VENDOR TOTAL	257.11
PAYCHEX, INC.	GJD	145919	524511	ONBOARDING: JANUARY/FEBRUARY	200.00
	GJD	146014	21310503	TIME CLOCK SERVICES: FEB 2020	100.00
	GJD	146014	21310502	ESR SERVICES: FEB 2020	331.50
	GJD	145812	2020013000	PAYROLL PROCESSING: JAN 2020	6,968.13
				VENDOR TOTAL	7,599.63
PAZRAL	JRH	145789	012020/PAZRAL	EVA PAZRAL PILATES INSTRUCTOR PAYMENT	489.30

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	489.30
PCMG, INC.	JB	146102	901136794	HP OFFICEJET PRO 9020 ALL-IN-ONE PRINTER	317.00
				VENDOR TOTAL	317.00
PERINTON RV RENTALS INC.	PJS	145896	21135-1	PLOW MODULE 336-1	189.64
	PJS	146035	21241-1	PLOW REPAIR 336-1	737.39
				VENDOR TOTAL	927.03
PERINTON YOUTH HOCKEY	JRH	145801	012020/PERINTON	PERINTON YOUTH HOCKEY INSTRUCTOR PAYMENT	196.00
				VENDOR TOTAL	196.00
PIETROPAOLI	JRH	146004	012020/MEDIATION	CHAKRA MEDIATION INSTRUCTOR PAYMENT	21.00
				VENDOR TOTAL	21.00
PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	JRH	145832	3310553694	POSTAL METER LEASE 11/28/2019-02/27/2020	104.49
				VENDOR TOTAL	104.49
PITNEY BOWES INC	LMD	145852	1014902000	SERVICE AGREEMENT/METER RENTAL 11/19-02/	135.00
				VENDOR TOTAL	135.00
PITTSFORD AUTO SERVICE, INC.	PJS	145703	16546	FUEL FOR #400	96.27
	PJS	145965	17048	FUEL FOR #400	66.23
	PJS	145674	16528	FUEL	49.64

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	212.14
PITTSFORD CENTRAL SCHOOLS	PJS	145958	2872-20A	PSD DIESEL AND UNLEAD FUEL	1,478.41
	PJS	145959	2870-20A	MONTHLY PARKS FUEL USAGE	1,052.96
	PJS	146117	2873-20A	DPW MONTHLY FUEL CHARGES	604.36
	JRH	145907	2871-20A	RECREATION GASOLINE - JAN 2020	48.12
	JRH	145908	2867-20A	SENIOR GASOLINE JAN 2020	84.93
	PJS	145988	2869-20A	HIGHWAY FUEL	11,988.45
				VENDOR TOTAL	15,257.23
PITTSFORD YOUTH SERVICES INCORPORATED	GJD	145918	2942	FEBRUARY CONTRACT PAYMENT	4,805.92
				VENDOR TOTAL	4,805.92
PLUG & PAY TECHNOLOGIES	JRH	145838	2020020318413517748	PITTSCHILD	15.00
	JRH	145838	2020020318413517749	PITTSREC	15.00
	JRH	145838	2020020318413517750	PITTSWEB	26.70
				VENDOR TOTAL	56.70
PMG PIZZA LLC	JRH	145670	200	BIRTHDAY PARTIES PIZZA	21.50
	JRH	145751	858	BIRTHDAY PARTY PROGRAM SUPPLIES - PIZZA	21.50
	JRH	145921	479	KIDS NIGHT OUT PIZZA	21.50
	JRH	145921	028	BIRTHDAY PARTY PIZZA	57.50
	JRH	145932	348	BIRTHDAY PARTY PROGRAM SUPPLIES - PIZZA	21.50
				VENDOR TOTAL	143.50
POWER DRIVES, INC. ROCHESTER	PJS	145767	RRS760099	HYDRAULIC HOSES 337-1 PLOW	79.17
	PJS	145713	RRS760186	HYDRAULIC HOSE	76.36
				VENDOR TOTAL	155.53

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
R.M. PUTNEY & ASSOCIATES, INC	JRH	145931	2376	FEBRUARY PICKUP	40.00
	JRH	145931	2314	JANUARY PICKUP	40.00
VENDOR TOTAL					80.00
RAY KERHAERT'S TOWING, INC	PJS	146007	0001164	TOW 465	241.00
	PJS	146095	0002101	TOW #464	250.00
	PJS	145968	0002462	TOW 462	250.00
VENDOR TOTAL					741.00
REBACK	JRH	145805	012020/REBACK	SHIRLEY REBACK BALLET INSTRUCTOR PAYMENT	920.15
VENDOR TOTAL					920.15
REGIONAL INTERNATIONAL CORPORATION	PJS	145854	011143548P	FILTER KIT, BELT FAN, CORDLESS WORKLIGHT	358.77
	PJS	145971	011144353P	BELT FOR #462	90.52
	PJS	145971	011144407P	CREDIT	-36.81
	PJS	145735	011143550P	FUEL FILTERS #441	54.32
VENDOR TOTAL					466.80
RICE	JRH	145934	012020-RICE	SENIORS JIM RICE REIMBURSEMENT FORM	45.00
VENDOR TOTAL					45.00
ROCHESTER ASPHALT MATERIAL, INC.	PJS	145725	927995	WINTER PATCH	67.83
	PJS	145869	3671161	CR-1/ WASHED STONE ARLINGTON	1,027.43
	PJS	146083	928804	CR-1/ WASHED STONE ARLINGTON	2,873.20
VENDOR TOTAL					3,968.46
ROCHESTER FENCING CLUB	JRH	145804	012020/ROCHESTER	CLUB ROCHESTER FENCING INSTRUCTOR PAYMEN	145.60

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	145.60
ROCHESTER MEDICINE, PLLC	GJD	145809	553100	DEC EMPLOYEE SCREENING	785.00
				VENDOR TOTAL	785.00
ROLAZ INDUSTRIAL PRODUCTS INCORPORATED	PJS	145769	3497	LEGIONELLA TEST FOR TOWER	250.00
				VENDOR TOTAL	250.00
ROSE	JRH	145914	012020/ROSE	SENIORS FITNESS SESSIONS - JANUARY 2020	200.00
				VENDOR TOTAL	200.00
S & S WORLDWIDE, INC	JRH	145666	IN100380322	BREAK CAMP PROGRAM SUPPLIES	133.90
				VENDOR TOTAL	133.90
SAFELITE AUTO GLASS	PJS	145752	7109155	REPAIR WINDSHIELD ON VEHICLE #226	487.93
				VENDOR TOTAL	487.93
SAFETY - KLEEN CORP.	PJS	145858	435.04	OIL FILTER WASTE/BIN	435.04
	PJS	145872	TO21987	16G PARTS WASHER	226.50
				VENDOR TOTAL	661.54
SEYREK SEALERS LLC	PJS	146115	PITTSFORD JAN 20	REFUSE DISTRICT MONTHLY BILLING	8,017.35
				VENDOR TOTAL	8,017.35
SHEARER	JRH	145798	012020/SHEARER	LARRY SHEARER INTRO TO PICKLEBALL INSTRU	154.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	154.00
SHELBY CRUSHED STONE, INC.	PJS	145722	12000056	COLD PATCH	300.30
				VENDOR TOTAL	300.30
SLAUGHTER	JRH	145800	012020/SLAUGHTER	MARY SLAUGHTER DYNAMO DRIBBLERS INSTRUCT	507.15
				VENDOR TOTAL	507.15
SOLVENTS & PETROLEUM SRV	PJS	145675	673486	SERVICE FOR PARTS WASHER	372.36
				VENDOR TOTAL	372.36
ST GEORGE	JRH	146003	012020/DRIVING	DEFENSIVE DRIVING INSTRUCTOR PAYMENT	346.50
				VENDOR TOTAL	346.50
STAN-CAL SPRAYER REPAIR	PJS	145764	537370	SERVICE LINE MARKER	235.75
				VENDOR TOTAL	235.75
STAPLES ADVANTAGE DEPT ROC	LMD	145950	8057307783	GENERAL OFFICE SUPPLIES	360.58
	LMD	145949	8057307783	GENERAL OFFICE SUPPLIES	241.66
	LMD	145658	8057307783	GENERAL OFFICE SUPPLIES	90.84
				VENDOR TOTAL	693.08
STATE COMPROLLER	GJD	145691	2636690-2019-12-01	DECEMBER FINES & FORT.	7,637.25
				VENDOR TOTAL	7,637.25

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
STRONG EAP	GJD	145980	TOP0220	MONTHLY EAP ADMIN FEES	171.86
				VENDOR TOTAL	171.86
SUE STEELE LANDSCAPE ARCHITECTURE, PLLC	PJS	146116	1074	ERIE CANAL PARK ARCHITECTURAL AND ENGINE	12,898.41
				VENDOR TOTAL	12,898.41
SYNERGY GLOBAL SOLUTIONS	JB	145946	AD306901	CA ARCSERVE BACKUP FOR WINDOWS MAINT	334.00
	JB	145947	AD306902	CA ARCSERVE BACKUP FOR WINDOWS AGENT FOR	835.00
				VENDOR TOTAL	1,169.00
T. MINA SUPPLY EAST, INC.	PJS	145733	S1377068.001	PIPE	263.25
				VENDOR TOTAL	263.25
TALLMADGE TIRE SERVICE	PJS	145871	1-155100	TIRES	269.00
				VENDOR TOTAL	269.00
THE ARTFUL FAIRY, LLC	JRH	145780	0111202	THE ARTFUL FAIRY BIRTHDAY PARTY	42.00
				VENDOR TOTAL	42.00
THE FRIENDS OF MT. HOPE CEMETERY	AB	146031	105	SENIORS LUNCH PRESENTATION MARCH 4TH	75.00
				VENDOR TOTAL	75.00
THRU-WAY AUTO SPRING	PJS	145726	136751	BEARING FOR #465	40.91
	PJS	145728	136165	#465 SANDER CHAIN	938.24
	PJS	145836	137019	SALTER CHAIN #460	938.24
	PJS	146110	136562	PLOW PARTS #423	299.32

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	2,216.71
TOP NOTCH MONOGRAMMING	PJS	146058	2365	LOGO HATS	45.00
				VENDOR TOTAL	45.00
TOSHIBA BUSINESS SOLUTIONS	PHD	145915	5164750	COPIER BILL DATED 1/4/20, RECEIVED 2/7/2	31.69
	PHD	145925	5189505	COPIER BILL DATED 2/4/20	34.64
	JRH	145942	5164751	SENIOR COPIER 12/10/2019-01/09/2020	14.29
	PJS	145926	5189487	TOSHIBA QUARTERLY COPIER MAINT - PSD	15.15
	JRH	145991	2725839	RECREATION COPIER TONER	41.83
	JRH	145993	5189506	SENIOR COPIER 1/10/2020-02/09/2020	32.28
				VENDOR TOTAL	169.88
TOWN OF BRIGHTON HIGHWAY/SEWER DEPARTMENT	PJS	145850	19-006	OUT OF DISTRICT SEWER RENT FOR 2534 AND	155.97
				VENDOR TOTAL	155.97
TRACEY ROAD EQUIPMENT	PJS	146106	X105047293:01	#454 ALTERNATOR	246.27
				VENDOR TOTAL	246.27
U. S. POSTMASTER PITTSFORD NY	LMD	146010	02132020	#33 BULK MAIL PERMIT RENEWAL FOR 2020	240.00
				VENDOR TOTAL	240.00
ULINE INC.	PJS	145750	116041322	GLOVES	413.70
	PJS	145783	116113920	DOME LIDS FOR TRASH CANS	948.94
				VENDOR TOTAL	1,362.64
UNITED STATES POSTAL SERV CMRS-PB	JRH	146026	2020/02/14	SENIOR - STAMPS	55.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	55.00
USI INSURANCE SERVICES LLC	GJD	145813	3142369	ADD NEW TRUCK KENWORTH TO INSURE	853.00
	GJD	145813	3142357	ADD NEW FRIEHTLTINER TRUCK TO INSURE	508.00
				VENDOR TOTAL	1,361.00
VAN BORTEL FORD	PJS	146044	FOCQ995633	OIL CHANGE FOR 508-1	42.95
	PJS	146020	FOCO983052	INSPECTION FOR VEHICLE #520	21.00
	PJS	145894	337445	COOLANT TANK ASS'Y	169.70
	PJS	146100	FOCS995580	OIL CHANGE AND SERVICE	119.24
	PJS	145986	FOCS994956	TAIL LIGHT	134.78
	PJS	145995	FOC0988327	REPAIR #401	367.50
				VENDOR TOTAL	855.17
VANTAGE EQUIPMENT LLC	PJS	145987	P343332	OIL/AIR FILTERS	185.44
	PJS	145987	P343331	OIL/AIR FILTERS	624.97
	PJS	146111	P343385	TAIL LIGHTS	91.74
				VENDOR TOTAL	902.15
VERIZON WIRELESS	PJS	146069	9848074246	MONTHLY CELL PHONE CHARGES	599.80
	JB	146098	9848074246-A	SAMSUNG ACCESSORIES	59.98
				VENDOR TOTAL	659.78
VICTOR POWER EQUIPMENT	PJS	145707	276609	BLADES	56.38
	PJS	145825	276667	CHAIN SHARPENED	67.50
	PJS	145821	276627	HEDGETRIMMER PARTS	55.51
	PJS	146090	276917	OIL FOR POWER WASHERS	102.99
				VENDOR TOTAL	282.38

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
VILLAGE OF PITTSFORD	GJD	145865	2020-1	DELINQUENT SEWER PUT TO TAXES	473.39
				VENDOR TOTAL	473.39
VIOLA STORAGE	PJS	145885	30327	OFFICE TRAILER FOR BLDG MAINTENANCE 1/15	540.00
	PJS	145886	30329	RESPOT INVOICE+	125.00
	PJS	145886	30328	STORAGE UNIT	370.00
	PJS	146114	30573	STORAGE CONTAINER FOR BLDG MAINTENANCE	120.00
				VENDOR TOTAL	1,155.00
VP SUPPLY CORP.	PJS	145951	4160025	COMBUSTION BLOWER	564.68
				VENDOR TOTAL	564.68
W. B. MASON CO., LLC	LMD	145659	206885818	GENERAL OFFICE SUPPLIES	9.81
	LMD	145662	206790115	GENERAL OFFICE SUPPLIES	46.94
	LMD	145660	206735947	GENERAL OFFICE SUPPLIES	950.74
	LMD	145736	206982781	GENERAL OFFICE SUPPLIES	62.44
	LMD	145664	206727622	DAILY PLANNER	12.10
	LMD	145664	CR7665679	RETURNED WRONG PLANNER	-8.72
	LMD	146050	207689835	GENERAL OFFICE SUPPLIES	96.52
				VENDOR TOTAL	1,169.83
W. W. GRAINGER, INC.	PJS	145962	9426180668	WALL HEATER	336.00
	PJS	145969	9404012891	BATTERY AND CHARGER KITS	308.64
	PJS	145884	9418066404	STANCHIONS	441.50
	PJS	145864	9420198005	WELDING GLASSES, GLUE, CALCULATOR	111.30
	PJS	145864	9420639305	WELDING GLASSES, GLUE, CALCULATOR	96.86
	PJS	145864	9420768351	WELDING GLASSES, GLUE, CALCULATOR	3.62
	PJS	145864	9421014011	WELDING GLASSES, GLUE, CALCULATOR	18.10
	PJS	146019	9404035090	SHOP VACS	204.72
	PJS	145990	9425362069	HIP BOOTS	403.85

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020**

VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
VILLAGE OF PITTSFORD	GJD	145865	2020-1	DELINQUENT SEWER PUT TO TAXES	473.39
				VENDOR TOTAL	473.39
VIOLA STORAGE	PJS	145885	30327	OFFICE TRAILER FOR BLDG MAINTENANCE 1/15	540.00
	PJS	145886	30329	RESPOT INVOICE+	125.00
	PJS	145886	30328	STORAGE UNIT	370.00
	PJS	146114	30573	STORAGE CONTAINER FOR BLDG MAINTENANCE	120.00
				VENDOR TOTAL	1,155.00
VP SUPPLY CORP.	PJS	145951	4160025	COMBUSTION BLOWER	564.68
				VENDOR TOTAL	564.68
W. B. MASON CO., LLC	LMD	145659	206885818	GENERAL OFFICE SUPPLIES	9.81
	LMD	145662	206790115	GENERAL OFFICE SUPPLIES	46.94
	LMD	145660	206735947	GENERAL OFFICE SUPPLIES	950.74
	LMD	145736	206982781	GENERAL OFFICE SUPPLIES	62.44
	LMD	145664	206727622	DAILY PLANNER	12.10
	LMD	145664	CR7665679	RETURNED WRONG PLANNER	-8.72
	LMD	146050	207689835	GENERAL OFFICE SUPPLIES	96.52
				VENDOR TOTAL	1,169.83
W. W. GRAINGER, INC.	PJS	145962	9426180668	WALL HEATER	336.00
	PJS	145969	9404012891	BATTERY AND CHARGER KITS	308.64
	PJS	145884	9418066404	STANCHIONS	441.50
	PJS	145864	9420198005	WELDING GLASSES, GLUE, CALCULATOR	111.30
	PJS	145864	9420639305	WELDING GLASSES, GLUE, CALCULATOR	96.86
	PJS	145864	9420768351	WELDING GLASSES, GLUE, CALCULATOR	3.62
	PJS	145864	9421014011	WELDING GLASSES, GLUE, CALCULATOR	18.10
	PJS	146019	9404035090	SHOP VACS	204.72
	PJS	145990	9425362069	HIP BOOTS	403.85

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
FEBRUARY 2020

VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
				VENDOR TOTAL	1,924.59
WAGSTAFF	JRH	145794	012020/WAGSTAFF	JEFF WAGSTAFF INDOOR JUNIOR TENNIS INSTR	462.00
				VENDOR TOTAL	462.00
WARD	PJS	145881	1/20-1/31	MILEAGE REIMBURSEMENT	15.47
	PJS	145881	1/6-1/17	MILEAGE REIMBURSEMENT	26.68
				VENDOR TOTAL	42.15
WARREN	JRH	145803	012020/WARREN	PAMELA WARREN ADULT ICE SKATING INSTRUCT	176.40
				VENDOR TOTAL	176.40
WEGMANS FOOD MARKETS INC	JRH	145933	3821420200201	SENIORS WEGMANS JANUARY 2020	369.45
	JRH	145913	0061020200201	RECREATION WEGMANS JANUARY 2020	348.90
				VENDOR TOTAL	718.35
WERNER	JRH	145786	012020/WERNER	BETH WERNER PRIVATE PIANO LESSON INSTRUC	567.00
				VENDOR TOTAL	567.00
WEST FIRE SYSTEMS, INC.	JB	145930	62075	LABOR/TRAVEL FOR MOVING ACCESS CONTROL T	250.00
				VENDOR TOTAL	250.00
WEST GROUP	GJD	146085	841745144	WEST LAS SERVICE: JANUARY 2020	268.00
				VENDOR TOTAL	268.00

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
WHITIS	GJD	145715	2020-1	LIFE & LEGACY OF DR. MARTIN LUTHER KING,	450.00
				VENDOR TOTAL	450.00
YOUNG, III	PJS	146023	021420	NYSTA CONFERENCE MEAL REIMBURSEMENT	24.74
				VENDOR TOTAL	24.74
				REPORT TOTAL	518,520.90

END OF REPORT

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2020 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1010	TOWN BOARD								
0001	PERSONAL SERVICES	7,853.84	102,100.00	102,100.00	15,707.68	86,392.32	0.00	86,392.32	15.38
0004	CONTRACTUAL & MISC. EXPENSE	75.00	4,850.00	4,925.00	738.34	4,186.66	0.00	4,186.66	14.99
Total Dept 1010	TOWN BOARD	7,928.84	106,950.00	107,025.00	16,446.02	90,578.98	0.00	90,578.98	15.37
Dept 1110	TOWN JUSTICES								
0001	PERSONAL SERVICES	16,219.56	273,640.00	273,640.00	29,320.54	244,319.46	0.00	244,319.46	10.72
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	9,204.69	142,523.00	142,657.00	28,524.98	114,132.02	0.00	114,132.02	20.00
Total Dept 1110	TOWN JUSTICES	25,424.25	416,663.00	416,797.00	57,845.52	358,951.48	0.00	358,951.48	13.88
Dept 1220	TOWN SUPERVISOR								
0001	PERSONAL SERVICES	14,306.84	185,989.00	185,989.00	27,282.89	158,706.11	0.00	158,706.11	14.67
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	38.98	4,150.00	4,172.99	151.30	4,021.69	11.48	4,010.21	3.63
Total Dept 1220	TOWN SUPERVISOR	14,345.82	190,639.00	190,661.99	27,434.19	163,227.80	11.48	163,216.32	14.39
Dept 1230	COMMUNITY SERVICE								
0001	PERSONAL SERVICES	7,307.70	95,000.00	95,000.00	12,057.75	82,942.25	0.00	82,942.25	12.69
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	36.32	26,338.00	36,338.00	72.64	36,265.36	10,000.00	26,265.36	0.20
Total Dept 1230	COMMUNITY SERVICE	7,344.02	121,838.00	131,838.00	12,130.39	119,707.61	10,000.00	109,707.61	9.20
Dept 1310	DIRECTOR OF FINANCE								
0001	PERSONAL SERVICES	8,103.19	109,650.00	109,650.00	13,393.84	96,256.16	0.00	96,256.16	12.22
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,296.00	2,296.00	206.85	2,089.15	0.00	2,089.15	9.01
Total Dept 1310	DIRECTOR OF FINANCE	8,103.19	112,446.00	112,446.00	13,600.69	98,845.31	0.00	98,845.31	12.10
Dept 1320	INDEPENDENT AUDIT								
0004	CONTRACTUAL & MISC. EXPENSE	3,650.00	31,200.00	36,200.00	3,650.00	32,550.00	23,500.00	9,050.00	10.08
Total Dept 1320	INDEPENDENT AUDIT	3,650.00	31,200.00	36,200.00	3,650.00	32,550.00	23,500.00	9,050.00	10.08
Dept 1330	TAX COLLECTION								
0001	PERSONAL SERVICES	3,373.54	43,856.00	43,856.00	5,566.38	38,289.62	0.00	38,289.62	12.69
0004	CONTRACTUAL & MISC. EXPENSE	0.00	8,350.00	8,350.00	17.27	8,332.73	0.00	8,332.73	0.21
Total Dept 1330	TAX COLLECTION	3,373.54	52,206.00	52,206.00	5,583.65	46,622.35	0.00	46,622.35	10.70

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1355	ASSESSOR								
0001	PERSONAL SERVICES	11,146.97	190,235.00	190,235.00	18,414.17	171,820.83	0.00	171,820.83	9.68
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	1,183.01	8,539.00	11,039.00	1,459.27	9,579.73	1,350.00	8,229.73	13.22
Total Dept 1355	ASSESSOR	12,329.98	199,274.00	201,774.00	19,873.44	181,900.56	1,350.00	180,550.56	9.85
Dept 1375	CREDIT CARD FEES								
0004	CONTRACTUAL & MISC. EXPENSE	1,674.07	30,000.00	30,000.00	4,220.90	25,779.10	0.00	25,779.10	14.07
Total Dept 1375	CREDIT CARD FEES	1,674.07	30,000.00	30,000.00	4,220.90	25,779.10	0.00	25,779.10	14.07
Dept 1410	TOWN CLERK								
0001	PERSONAL SERVICES	14,325.42	188,322.00	188,322.00	23,756.24	164,565.76	0.00	164,565.76	12.61
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	188.67	8,250.00	8,250.00	694.98	7,555.02	0.00	7,555.02	8.42
Total Dept 1410	TOWN CLERK	14,514.09	196,872.00	196,872.00	24,451.22	172,420.78	0.00	172,420.78	12.42
Dept 1420	ATTORNEY								
0001	PERSONAL SERVICES	3,430.78	44,600.00	44,600.00	5,660.94	38,939.06	0.00	38,939.06	12.69
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	250.00	250.00	0.00	250.00	0.00	250.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	1,678.00	16,970.00	23,354.00	3,067.64	20,286.36	5,000.00	15,286.36	13.14
Total Dept 1420	ATTORNEY	5,108.78	61,820.00	68,204.00	8,728.58	59,475.42	5,000.00	54,475.42	12.80
Dept 1430	PERSONNEL								
0001	PERSONAL SERVICES	6,738.88	92,007.00	92,007.00	11,505.19	80,501.81	0.00	80,501.81	12.50
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	8,974.65	112,595.00	113,330.00	9,729.05	103,600.95	0.00	103,600.95	8.58
Total Dept 1430	PERSONNEL	15,713.53	205,102.00	205,837.00	21,234.24	184,602.76	0.00	184,602.76	10.32
Dept 1440	ENGINEERING								
0004	CONTRACTUAL & MISC. EXPENSE	1,050.00	25,000.00	28,600.00	1,050.00	27,550.00	3,050.00	24,500.00	3.67
Total Dept 1440	ENGINEERING	1,050.00	25,000.00	28,600.00	1,050.00	27,550.00	3,050.00	24,500.00	3.67
Dept 1450	ELECTIONS								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	64,576.00	64,805.00	0.00	64,805.00	229.00	64,576.00	0.00
Total Dept 1450	ELECTIONS	0.00	64,576.00	64,805.00	0.00	64,805.00	229.00	64,576.00	0.00
Dept 1460	RECORDS MANAGEMENT								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,000.00	1,000.00	110.04	889.96	0.00	1,110.04	11.00

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1460	RECORDS MANAGEMENT EXPENSE								
Total Dept 1460	RECORDS MANAGEMENT	0.00	1,000.00	1,000.00	110.04	889.96	0.00	889.96	11.00
Dept 1490	PUBLIC WORKS								
0001	PERSONAL SERVICES	16,117.72	225,069.00	225,069.00	26,700.54	198,368.46	0.00	198,368.46	11.86
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,000.00	104,500.00	0.00	104,500.00	103,500.00	1,000.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	230.78	19,320.00	19,320.00	542.68	18,777.32	0.00	18,777.32	2.81
Total Dept 1490	PUBLIC WORKS	16,348.50	245,389.00	348,889.00	27,243.22	321,645.78	103,500.00	218,145.78	7.81
Dept 1620	BUILDING								
0001	PERSONAL SERVICES	330.75	4,652.00	4,652.00	556.88	4,095.12	0.00	4,095.12	11.97
0004	CONTRACTUAL & MISC. EXPENSE	7,464.20	268,829.00	268,904.30	19,909.89	248,994.41	19.00	248,975.41	7.40
Total Dept 1620	BUILDING	7,794.95	273,481.00	273,556.30	20,466.77	253,089.53	19.00	253,070.53	7.48
Dept 1670	CENTRAL MAILING								
0004	CONTRACTUAL & MISC. EXPENSE	1,679.76	64,300.00	64,300.00	6,679.76	57,620.24	0.00	57,620.24	10.39
Total Dept 1670	CENTRAL MAILING	1,679.76	64,300.00	64,300.00	6,679.76	57,620.24	0.00	57,620.24	10.39
Dept 1680	DATA PROCESSING								
0001	PERSONAL SERVICES	13,326.20	175,864.00	175,864.00	21,988.29	153,875.71	0.00	153,875.71	12.50
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	2,500.00	2,500.00	759.02	1,740.98	0.00	1,740.98	30.36
0004	CONTRACTUAL & MISC. EXPENSE	2,647.66	132,520.00	134,428.00	7,091.42	127,336.58	7.76	127,328.82	5.28
Total Dept 1680	DATA PROCESSING	15,973.86	310,884.00	312,792.00	29,838.73	282,953.27	7.76	282,945.51	9.54
Dept 1910	UNALLOCATED INSURANCE								
0004	CONTRACTUAL & MISC. EXPENSE	1,361.00	185,000.00	185,000.00	1,361.00	183,639.00	0.00	183,639.00	0.74
Total Dept 1910	UNALLOCATED INSURANCE	1,361.00	185,000.00	185,000.00	1,361.00	183,639.00	0.00	183,639.00	0.74
Dept 1920	MUNICIPAL ASSOCIATION DUES								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,750.00	1,750.00	250.00	1,500.00	0.00	1,500.00	14.29
Total Dept 1920	MUNICIPAL ASSOCIATION DUES	0.00	1,750.00	1,750.00	250.00	1,500.00	0.00	1,500.00	14.29
Dept 1930	JUDGEMENTS/CLAIMS								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
Total Dept 1930	JUDGEMENTS/CLAIMS	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
Dept 1950	PROPERTY TAX								
0004	CONTRACTUAL & MISC.	0.00	16,500.00	16,500.00	6,549.38	9,950.62	0.00	9,950.62	39.69

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Fund 0001	GENERAL FUND								
Dept 1950	PROPERTY TAX EXPENSE								
Total Dept 1950	PROPERTY TAX	0.00	16,500.00	16,500.00	6,549.38	9,950.62	0.00	9,950.62	39.69
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	317.00	168,609.00	285,847.99	346.99	285,501.00	117,209.00	168,292.00	0.12
Total Dept 1989	UNCLASSIFIED	317.00	168,609.00	285,847.99	346.99	285,501.00	117,209.00	168,292.00	0.12
Dept 1990	CONTINGENCY								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	184,612.00	184,612.00	0.00	184,612.00	0.00	184,612.00	0.00
Total Dept 1990	CONTINGENCY	0.00	184,612.00	184,612.00	0.00	184,612.00	0.00	184,612.00	0.00
Dept 2620	CUSTODIAL								
0001	PERSONAL SERVICES	29,779.35	391,081.00	391,081.00	48,596.25	342,484.75	0.00	342,484.75	12.43
0002	EQUIPMENT & CAPITAL OUTLAY	11,933.72	3,300.00	18,580.00	12,270.88	6,309.12	3,880.00	2,429.12	66.04
0004	CONTRACTUAL & MISC. EXPENSE	7,870.65	163,859.00	167,349.95	22,897.55	144,452.40	16,088.04	128,364.36	13.68
Total Dept 2620	CUSTODIAL	49,583.72	558,240.00	577,010.95	83,764.68	493,246.27	19,968.04	473,278.23	14.52
Dept 3120	CROSSING GUARDS								
0001	PERSONAL SERVICES	10,479.37	139,213.00	139,213.00	17,855.99	121,357.01	0.00	121,357.01	12.83
0004	CONTRACTUAL & MISC. EXPENSE	42.95	1,450.00	1,450.00	42.95	1,407.05	0.00	1,407.05	2.96
Total Dept 3120	CROSSING GUARDS	10,522.32	140,663.00	140,663.00	17,898.94	122,764.06	0.00	122,764.06	12.72
Dept 3310	TRAFFIC								
0002	EQUIPMENT & CAPITAL OUTLAY	13,000.00	13,000.00	13,000.00	13,000.00	0.00	0.00	0.00	100.00
0004	CONTRACTUAL & MISC. EXPENSE	405.00	7,800.00	9,650.00	405.00	9,245.00	1,850.00	7,395.00	4.20
Total Dept 3310	TRAFFIC	13,405.00	20,800.00	22,650.00	13,405.00	9,245.00	1,850.00	7,395.00	59.18
Dept 3510	CONTROL OF ANIMALS								
0001	PERSONAL SERVICES	4,535.38	60,800.00	60,800.00	7,575.75	53,224.25	0.00	53,224.25	12.46
0004	CONTRACTUAL & MISC. EXPENSE	123.07	9,414.00	9,414.00	159.90	9,254.10	0.00	9,254.10	1.70
Total Dept 3510	CONTROL OF ANIMALS	4,658.45	70,214.00	70,214.00	7,735.65	62,478.35	0.00	62,478.35	11.02
Dept 4210	YOUTH SERVICES								
0004	CONTRACTUAL & MISC. EXPENSE	4,805.92	57,671.00	57,671.00	9,611.84	48,059.16	0.00	48,059.16	16.67
Total Dept 4210	YOUTH SERVICES	4,805.92	57,671.00	57,671.00	9,611.84	48,059.16	0.00	48,059.16	16.67
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 4560	PHYSICIAN								
Total Dept 4560	PHYSICIAN	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
Dept 5010	SUPERINTENDENT OF HIGHWAYS								
0001	PERSONAL SERVICES	4,127.47	53,723.00	53,723.00	6,821.19	46,901.81	0.00	46,901.81	12.70
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,200.00	1,200.00	25.99	1,174.01	0.00	1,174.01	2.17
Total Dept 5010	SUPERINTENDENT OF HIGHWAYS	4,127.47	55,423.00	55,423.00	6,847.18	48,575.82	0.00	48,575.82	12.35
Dept 5132	HIGHWAY GARAGE								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	34,500.00	34,500.00	0.00	34,500.00	20,600.00	13,900.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	3,093.91	53,928.00	54,778.00	5,644.63	49,133.37	261.77	48,871.60	10.30
Total Dept 5132	HIGHWAY GARAGE	3,093.91	88,428.00	89,278.00	5,644.63	83,633.37	20,861.77	62,771.60	6.32
Dept 5182	STREET LIGHTING								
0004	CONTRACTUAL & MISC. EXPENSE	630.24	34,600.00	45,659.96	3,169.83	42,490.13	10,421.00	32,069.13	6.94
Total Dept 5182	STREET LIGHTING	630.24	34,600.00	45,659.96	3,169.83	42,490.13	10,421.00	32,069.13	6.94
Dept 6410	PUBLICITY								
0001	PERSONAL SERVICES	5,322.54	69,193.00	69,193.00	8,782.23	60,410.77	0.00	60,410.77	12.69
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	108.43	42,084.00	42,084.00	222.78	41,861.22	0.00	41,861.22	0.53
Total Dept 6410	PUBLICITY	5,430.97	111,777.00	111,777.00	9,005.01	102,771.99	0.00	102,771.99	8.06
Dept 6510	VETERANS SERVICE								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
Total Dept 6510	VETERANS SERVICE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
Dept 6772	PROGRAMS FOR AGING								
0001	PERSONAL SERVICES	11,497.44	165,918.00	165,918.00	18,619.00	147,299.00	0.00	147,299.00	11.22
0004	CONTRACTUAL & MISC. EXPENSE	5,185.36	93,790.00	96,487.12	9,835.13	86,651.99	189.99	86,462.00	10.19
Total Dept 6772	PROGRAMS FOR AGING	16,682.80	259,708.00	262,405.12	28,454.13	233,950.99	189.99	233,761.00	10.84
Dept 7020	RECREATION ADMINISTRATION								
0001	PERSONAL SERVICES	39,581.69	707,467.00	707,467.00	66,916.23	640,550.77	0.00	640,550.77	9.46
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	5,000.00	5,000.00	0.00	5,000.00	2,598.58	2,401.42	0.00
0004	CONTRACTUAL & MISC. EXPENSE	28,947.42	371,090.00	371,381.97	33,119.20	338,262.77	291.97	337,970.80	8.92

Date Prepared: 02/21/2020 09:04 AM

Report Date: 02/21/2020

Account Table: EXP 1-5

Alt. Sort Table:

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 9710	SERIAL BONDS								
Dept 9710	SERIAL BONDS	0.00	104,319.00	104,319.00	0.00	104,319.00	0.00	104,319.00	0.00
Dept 9901	INTERFUND TRANSFERS								
0009	INTERFUND TRANSFERS	0.00	2,102,893.00	2,102,893.00	0.00	2,102,893.00	0.00	2,102,893.00	0.00
Total Dept 9901	INTERFUND TRANSFERS	0.00	2,102,893.00	2,102,893.00	0.00	2,102,893.00	0.00	2,102,893.00	0.00
Dept 9950	TRANSFER TO CAPITAL PROJECTS								
0009	INTERFUND TRANSFERS	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
Total Dept 9950	TRANSFER TO CAPITAL PROJECTS	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
Total Fund 0001	GENERAL FUND	502,747.84	11,140,205.00	11,431,228.19	1,029,345.27	10,401,882.92	324,158.90	10,077,724.02	9.00

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Fund 0002	PART TOWN FUND								
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	18,917.00	18,917.00	18,134.24	782.76	0.00	782.76	95.86
Total Dept 9040	WORKERS COMPENSATION	0.00	18,917.00	18,917.00	18,134.24	782.76	0.00	782.76	95.86
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	325.00	325.00	44.02	280.98	0.00	280.98	13.54
Total Dept 9045	LIFE INSURANCE	0.00	325.00	325.00	44.02	280.98	0.00	280.98	13.54
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,100.00	1,100.00	121.43	978.57	0.00	978.57	11.04
Total Dept 9055	DISABILITY INSURANCE	0.00	1,100.00	1,100.00	121.43	978.57	0.00	978.57	11.04
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	13,328.32	133,487.00	133,487.00	42,021.21	91,465.79	0.00	91,465.79	31.48
Total Dept 9060	HOSPITALIZATION	13,328.32	133,487.00	133,487.00	42,021.21	91,465.79	0.00	91,465.79	31.48
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Dept 9089	MISC. EMPLOYEE BENEFITS	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Fund 0002	PART TOWN FUND	58,375.61	1,323,086.00	1,330,477.02	136,885.70	1,193,591.32	7,391.02	1,186,200.30	10.29

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Fund 0003	LIBRARY FUND								
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	600.00	600.00	0.00	600.00	0.00	600.00	0.00
Total Dept 4560	PHYSICIAN	0.00	600.00	600.00	0.00	600.00	0.00	600.00	0.00
Dept 7410	LIBRARY								
0001	PERSONAL SERVICES	66,453.49	913,526.00	913,526.00	107,258.69	806,267.31	0.00	806,267.31	11.74
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	23,910.00	23,910.00	0.00	23,910.00	14,600.56	9,309.44	0.00
0004	CONTRACTUAL & MISC. EXPENSE	6,762.52	235,551.00	250,889.82	19,719.40	231,170.42	17,194.47	213,975.95	7.86
Total Dept 7410	LIBRARY	73,216.01	1,172,987.00	1,188,325.82	126,978.09	1,061,347.73	31,795.03	1,029,552.70	10.69
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	90,932.00	90,932.00	0.00	90,932.00	0.00	90,932.00	0.00
Total Dept 9010	STATE RETIREMENT	0.00	90,932.00	90,932.00	0.00	90,932.00	0.00	90,932.00	0.00
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	4,978.79	69,885.00	69,885.00	9,656.29	60,228.71	0.00	60,228.71	13.82
Total Dept 9030	SOCIAL SECURITY	4,978.79	69,885.00	69,885.00	9,656.29	60,228.71	0.00	60,228.71	13.82
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	11,000.00	11,000.00	7,369.12	3,630.88	0.00	3,630.88	66.99
Total Dept 9040	WORKERS COMPENSATION	0.00	11,000.00	11,000.00	7,369.12	3,630.88	0.00	3,630.88	66.99
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	350.00	350.00	44.84	305.16	0.00	305.16	12.81
Total Dept 9045	LIFE INSURANCE	0.00	350.00	350.00	44.84	305.16	0.00	305.16	12.81
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,500.00	1,500.00	103.66	1,396.34	0.00	1,396.34	6.91
Total Dept 9055	DISABILITY INSURANCE	0.00	1,500.00	1,500.00	103.66	1,396.34	0.00	1,396.34	6.91
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	12,311.80	156,665.00	156,665.00	36,807.81	119,857.19	0.00	119,857.19	23.49
Total Dept 9060	HOSPITALIZATION	12,311.80	156,665.00	156,665.00	36,807.81	119,857.19	0.00	119,857.19	23.49
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	15.75	300.00	300.00	15.75	284.25	0.00	284.25	5.25
Total Dept 9089	MISC. EMPLOYEE BENEFITS	15.75	300.00	300.00	15.75	284.25	0.00	284.25	5.25
Total Fund 0003	LIBRARY FUND	90,522.35	1,504,719.00	1,520,057.82	180,975.56	1,339,082.26	31,795.03	1,307,287.23	11.91

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TOWN OF PITTSFORD

Expense Control Report

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	317,553.00	417,221.00	0.00	417,221.00	99,668.00	317,553.00	0.00
Total Dept 1989	UNCLASSIFIED	0.00	317,553.00	417,221.00	0.00	417,221.00	99,668.00	317,553.00	0.00
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
Total Dept 4560	PHYSICIAN	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
Dept 5130	MACHINERY								
0001	PERSONAL SERVICES	1,191.21	90,299.00	90,299.00	3,162.23	87,136.77	0.00	87,136.77	3.50
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	8,700.00	8,700.00	1,039.90	7,660.10	0.00	7,660.10	11.95
0004	CONTRACTUAL & MISC. EXPENSE	19,949.05	164,700.00	168,894.06	31,754.00	137,140.06	7,451.25	129,688.81	18.80
Total Dept 5130	MACHINERY	21,140.26	263,699.00	267,893.06	35,956.13	231,936.93	7,451.25	224,485.68	13.42
Dept 5140	BRUSH & WEEDS								
0001	PERSONAL SERVICES	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
Total Dept 5140	BRUSH & WEEDS	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
Dept 5142	SNOW REMOVAL								
0001	PERSONAL SERVICES	174,794.03	884,687.00	884,687.00	279,264.58	605,422.42	0.00	605,422.42	31.57
0004	CONTRACTUAL & MISC. EXPENSE	99,392.88	467,350.00	468,700.58	235,358.81	233,341.77	44,850.58	188,491.19	50.22
Total Dept 5142	SNOW REMOVAL	274,186.91	1,352,037.00	1,353,387.58	514,623.39	838,764.19	44,850.58	793,913.61	38.02
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	150,867.00	150,867.00	0.00	150,867.00	0.00	150,867.00	0.00
Total Dept 9010	STATE RETIREMENT	0.00	150,867.00	150,867.00	0.00	150,867.00	0.00	150,867.00	0.00
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	13,167.31	76,346.00	76,346.00	24,879.08	51,466.92	0.00	51,466.92	32.59
Total Dept 9030	SOCIAL SECURITY	13,167.31	76,346.00	76,346.00	24,879.08	51,466.92	0.00	51,466.92	32.59
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	74,500.00	74,500.00	66,039.40	8,460.60	0.00	8,460.60	88.64
Total Dept 9040	WORKERS COMPENSATION	0.00	74,500.00	74,500.00	66,039.40	8,460.60	0.00	8,460.60	88.64
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	875.00	875.00	109.35	765.65	0.00	765.65	12.50
Total Dept 9045	LIFE INSURANCE	0.00	875.00	875.00	109.35	765.65	0.00	765.65	12.50
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2020 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 9050	UNEMPLOYMENT INSURANCE								
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	2,461.00	2,461.00	219.21	2,241.79	0.00	2,241.79	8.91
Total Dept 9055	DISABILITY INSURANCE	0.00	2,461.00	2,461.00	219.21	2,241.79	0.00	2,241.79	8.91
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	30,830.10	405,017.00	405,017.00	89,933.34	315,083.66	0.00	315,083.66	22.20
Total Dept 9060	HOSPITALIZATION	30,830.10	405,017.00	405,017.00	89,933.34	315,083.66	0.00	315,083.66	22.20
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	15.75	200.00	200.00	15.75	184.25	0.00	184.25	7.88
Total Dept 9089	MISC. EMPLOYEE BENEFITS	15.75	200.00	200.00	15.75	184.25	0.00	184.25	7.88
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	339,340.33	2,668,555.00	2,773,767.64	731,775.65	2,041,991.99	151,969.83	1,890,022.16	26.38

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0005	HIGHWAY PART TOWN FUND								
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,600.00	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00
Total Dept 4560	PHYSICIAN	0.00	2,600.00	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00
Dept 5110	GENERAL REPAIRS								
0001	PERSONAL SERVICES	13,087.65	1,529,083.00	1,529,083.00	22,945.43	1,506,137.57	0.00	1,506,137.57	1.50
0004	CONTRACTUAL & MISC. EXPENSE	15,577.56	1,054,598.00	1,295,797.56	21,296.91	1,274,500.65	228,578.18	1,045,922.47	1.64
Total Dept 5110	GENERAL REPAIRS	28,665.21	2,583,681.00	2,824,880.56	44,242.34	2,780,638.22	228,578.18	2,552,060.04	1.57
Dept 5112	IMPROVEMENTS								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	196,324.00	196,324.00	0.00	196,324.00	0.00	196,324.00	0.00
Total Dept 5112	IMPROVEMENTS	0.00	196,324.00	196,324.00	0.00	196,324.00	0.00	196,324.00	0.00
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	180,914.00	180,914.00	0.00	180,914.00	0.00	180,914.00	0.00
Total Dept 9010	STATE RETIREMENT	0.00	180,914.00	180,914.00	0.00	180,914.00	0.00	180,914.00	0.00
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	954.66	117,281.00	117,281.00	2,131.09	115,149.91	0.00	115,149.91	1.82
Total Dept 9030	SOCIAL SECURITY	954.66	117,281.00	117,281.00	2,131.09	115,149.91	0.00	115,149.91	1.82
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	219,501.00	219,501.00	152,858.10	66,642.90	0.00	66,642.90	69.64
Total Dept 9040	WORKERS COMPENSATION	0.00	219,501.00	219,501.00	152,858.10	66,642.90	0.00	66,642.90	69.64
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	800.00	800.00	101.24	698.76	0.00	698.76	12.66
Total Dept 9045	LIFE INSURANCE	0.00	800.00	800.00	101.24	698.76	0.00	698.76	12.66
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	2,400.00	2,400.00	200.84	2,199.16	0.00	2,199.16	8.37
Total Dept 9055	DISABILITY INSURANCE	0.00	2,400.00	2,400.00	200.84	2,199.16	0.00	2,199.16	8.37
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	37,684.39	460,850.00	460,850.00	111,949.71	348,900.29	0.00	348,900.29	24.29
Total Dept 9060	HOSPITALIZATION	37,684.39	460,850.00	460,850.00	111,949.71	348,900.29	0.00	348,900.29	24.29
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	15.75	300.00	300.00	15.75	284.25	0.00	284.25	5.25

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0005	HIGHWAY PART TOWN FUND								
Dept 9089	MISC. EMPLOYEE BENEFITS								
Total Dept 9089	MISC. EMPLOYEE BENEFITS	15.75	300.00	300.00	15.75	284.25	0.00	284.25	5.25
Total Fund 0005	HIGHWAY PART TOWN FUND	67,320.01	3,767,651.00	4,008,850.56	311,499.07	3,697,351.49	228,578.18	3,468,773.31	7.77
Grand Total		1,058,306.14	20,404,216.00	21,064,381.23	2,390,481.25	18,673,899.98	743,892.96	17,930,007.02	11.35

NOTE: One or more accounts may not be printed due to Account Table restrictions.

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2020 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0001	GENERAL FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	6,501,743.00	6,501,743.00	6,501,743.00	0.00	100.00
Item 1081	OTHER PYMT IN LIEU OF TAXES	8,021.75	(8,021.75)	10,077.00	10,077.00	10,065.48	11.52	99.89
Item 1090	INTEREST & PENALTY ON PROP TAX	0.00	0.00	162,000.00	162,000.00	0.00	162,000.00	0.00
Item 1170	FRANCHISES	0.00	0.00	424,000.00	424,000.00	0.00	424,000.00	0.00
Item 1232	TAX COLLECTOR FEES	0.00	0.00	2,800.00	2,800.00	0.00	2,800.00	0.00
Item 1255	CLERK FEES	208.06	(208.06)	3,500.00	3,500.00	208.06	3,291.94	5.94
Item 1550	DOG WARDEN FEES	50.00	(50.00)	1,000.00	1,000.00	50.00	950.00	5.00
Item 2001	CULTURE & RECREATION FEES	(2,068.00)	2,068.00	803,200.00	803,200.00	162,867.18	640,332.82	20.28
Item 2228	GIS CHARGES, OTHER GOVT	0.00	0.00	13,352.00	13,352.00	10,014.00	3,338.00	75.00
Item 2350	YOUTH SER/OTHER GOVT.	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00
Item 2351	PROGRAMS FOR AGING - OTHER GOVT	0.00	0.00	38,372.00	38,372.00	0.00	38,372.00	0.00
Item 2401	INTEREST & EARNINGS	5,043.81	(5,043.81)	108,000.00	108,000.00	9,856.31	98,143.69	9.13
Item 2410	RENTAL OF LAND	0.00	0.00	127,103.00	127,103.00	39,346.20	87,756.80	30.96
Item 2411	FIELD USE FEES	0.00	0.00	7,200.00	7,200.00	0.00	7,200.00	0.00
Item 2450	COMMISSIONS	0.00	0.00	500.00	500.00	47.60	452.40	9.52
Item 2544	DOG LICENSES	1,925.00	(1,925.00)	17,000.00	17,000.00	1,925.00	15,075.00	11.32
Item 2560	STREET OPENING PERMITS	0.00	0.00	2,550.00	2,550.00	800.00	1,750.00	31.37
Item 2590	PERMITS	1,855.00	(1,855.00)	8,000.00	8,000.00	1,855.00	6,145.00	23.19
Item 2610	FINES & FORFEITED BAIL	0.00	0.00	75,000.00	75,000.00	5,720.75	69,279.25	7.63
Item 2660	SALE OF LAND	0.00	0.00	0.00	0.00	416,235.00	(416,235.00)	100.00
Item 2680	INSURANCE RECOVERIES	0.00	0.00	500.00	500.00	0.00	500.00	0.00
Item 2701	REFUND OF PRIOR YEAR EXP.	1,000.00	(1,000.00)	1,500.00	1,500.00	6,281.95	(4,781.95)	418.80
Item 2705	GIFTS & DONATIONS	2.00	(2.00)	23,100.00	23,100.00	33.00	23,067.00	0.14
Item 2770	OTHER UNCLASSIFIED REVENUES	363.55	(363.55)	22,367.00	22,367.00	1,353.22	21,013.78	6.05
Item 2801	INTERFUND REVENUES	0.00	0.00	24,000.00	24,000.00	0.00	24,000.00	0.00
Item 3001	STATE AID PER CAPITA	0.00	0.00	108,081.00	108,081.00	0.00	108,081.00	0.00
Item 3005	MORTGAGE TAX	0.00	0.00	875,000.00	875,000.00	0.00	875,000.00	0.00
Item 5031	INTERFUND TRANSFERS	450,000.00	(450,000.00)	450,000.00	450,000.00	450,000.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	1,323,260.00	1,323,260.00	0.00	1,323,260.00	0.00
Total Fund 0001	GENERAL FUND	466,401.17	(466,401.17)	11,140,205.00	11,140,205.00	7,618,401.75	3,521,803.25	68.39

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Revenue Control Report

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		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0002	PART TOWN FUND							
Item 1120	SALES TAX	0.00	0.00	900,000.00	900,000.00	0.00	900,000.00	0.00
Item 1560	SAFETY INSPECTION FEES	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
Item 1570	DEMOLITION PERMITS	200.00	(200.00)	750.00	750.00	200.00	550.00	26.67
Item 2110	ZONING FEES	60.00	(60.00)	2,500.00	2,500.00	60.00	2,440.00	2.40
Item 2115	PLANNING BOARD FEES	175.00	(175.00)	11,000.00	11,000.00	175.00	10,825.00	1.59
Item 2401	INTEREST & EARNINGS	765.96	(765.96)	14,000.00	14,000.00	1,148.46	12,851.54	8.20
Item 2545	LICENSES, OTHER	1,425.00	(1,425.00)	3,000.00	3,000.00	1,425.00	1,575.00	47.50
Item 2550	PERMITS - CERT. OF OCCUPANCY	491.85	(491.85)	3,000.00	3,000.00	491.85	2,508.15	16.40
Item 2555	BUILDING & ALTERATION PERMITS	7,279.70	(7,279.70)	90,500.00	90,500.00	7,279.70	83,220.30	8.04
Item 2590	PERMITS	260.00	(260.00)	3,000.00	3,000.00	260.00	2,740.00	8.67
Item 2591	FIRE ALARM PERMITS	1,040.00	(1,040.00)	1,000.00	1,000.00	1,040.00	(40.00)	104.00
Item 2701	REFUND OF PRIOR YEAR EXP.	483.55	(483.55)	0.00	0.00	483.55	(483.55)	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	284,336.00	284,336.00	0.00	284,336.00	0.00
Total Fund 0002	PART TOWN FUND	12,181.06	(12,181.06)	1,323,086.00	1,323,086.00	12,563.56	1,310,522.44	0.95

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		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0003	LIBRARY FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,353,119.00	1,353,119.00	1,353,119.00	0.00	100.00
Item 2080	COPIER FEES	97.28	(97.28)	1,600.00	1,600.00	97.28	1,502.72	6.08
Item 2081	COLLECTION FEES	0.00	0.00	1,000.00	1,000.00	66.55	933.45	6.66
Item 2082	LIBRARY FINES	2,005.61	(2,005.61)	55,000.00	55,000.00	5,955.72	49,044.28	10.83
Item 2083	PRINTING REVENUE	0.00	0.00	5,500.00	5,500.00	328.96	5,171.04	5.98
Item 2401	INTEREST & EARNINGS	592.28	(592.28)	13,500.00	13,500.00	1,067.28	12,432.72	7.91
Item 5999	APPROP FD BALANCE	0.00	0.00	75,000.00	75,000.00	0.00	75,000.00	0.00
Total Fund 0003	LIBRARY FUND	2,695.17	(2,695.17)	1,504,719.00	1,504,719.00	1,360,634.79	144,084.21	90.42

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		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,714,055.00	1,714,055.00	1,714,055.00	0.00	100.00
Item 2300	SERVICE - OTHER GOV'T.	203,603.43	(203,603.43)	488,000.00	488,000.00	203,603.43	284,396.57	41.72
Item 2401	INTEREST & EARNINGS	1,703.88	(1,703.88)	40,000.00	40,000.00	3,233.88	36,766.12	8.08
Item 2650	SALE OF SCRAP & EXCESS	799.00	(799.00)	1,500.00	1,500.00	840.10	659.90	56.01
Item 5999	APPROP FD BALANCE	0.00	0.00	425,000.00	425,000.00	0.00	425,000.00	0.00
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	206,106.31	(206,106.31)	2,668,555.00	2,668,555.00	1,921,732.41	746,822.59	72.01

Date Prepared: 02/21/2020 09:01 AM

Report Date: 02/21/2020

Account Table: FUND 1-5

Alt. Sort Table:

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2020 Period From: 1 To: 12

GLR0116 1.0

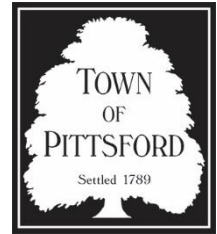
Page 5 of 5

Prepared By: GREG

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0005	HIGHWAY PART TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	593,327.00	593,327.00	593,327.00	0.00	100.00
Item 1120	SALES TAX	0.00	0.00	2,408,000.00	2,408,000.00	0.00	2,408,000.00	0.00
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Item 2401	INTEREST & EARNINGS	1,834.27	(1,834.27)	40,000.00	40,000.00	3,364.27	36,635.73	8.41
Item 3501	CHIPS PROGRAM	0.00	0.00	171,324.00	171,324.00	0.00	171,324.00	0.00
Item 5999	APPROP FD BALANCE	0.00	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00
Total Fund 0005	HIGHWAY PART TOWN FUND	1,834.27	(1,834.27)	3,767,651.00	3,767,651.00	596,691.27	3,170,959.73	15.84
Grand Total		689,217.98	(689,217.98)	20,404,216.00	20,404,216.00	11,510,023.78	8,894,192.22	56.41

NOTE: One or more accounts may not be printed due to Account Table restrictions.

MEMORANDUM



To: Pittsford Town Board

From: Cheryl Fleming, Personnel Director

Date: February 12, 2020

Regarding: Recommendations for Hiring/Personnel Adjustments

For Meeting On: February 25, 2020

1. The following employee(s) are recommended as a new hire based on the recommendation of the Functional Coordinator(s) for these areas:

Name	Dept	Position	Rate	Date of Hire
Sharon McCabe **Rehire after retirement**	Hwy	Dispatcher – Part Time	\$17.70	02/05/2020
Timothy Ward	Hwy	Mechanics Helper – Full Time	\$20.19	02/07/2020

All the proper reviews and background checks have been completed for these candidate(s) and have received appropriate sign off by the Town Board representative.

Name	Dept	Position	Rate	Date of Hire
Sharon McCabe **Rehire after retirement**	Hwy	Dispatcher – Part Time	\$17.70	02/05/2020
Timothy Ward	Hwy	Mechanics Helper – Full Time	\$20.19	02/07/2020

In the event the Town Board determines that the proposed action should be taken, I move that the subject employees be approved for the date of hire as indicated.

2. The following employee(s) are recommended for a status change and/or salary change due to a change in status.

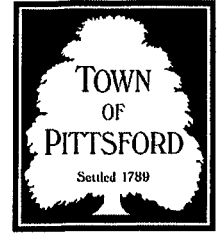
Name	Position	Reason for Change	Rate	Effective Date
James Byrne	Librarian I PT	Library Certification	\$27.83	01/13/2020
Collin Storrar	HWY-MEO III FT	Promotion	\$20.19	02/25/2020
Michael Hook	HWY-MEO III FT	Promotion	\$20.19	02/25/2020

Should the Board approve the above recommendations and personnel adjustments, the following resolution is being proposed, RESOLVED, that the Town Board approves the status and salary changes for the following employee(s):

Name	Position	Reason for Change	Rate	Effective Date
James Byrne	Librarian I PT	Library Certification	\$27.83	01/13/2020
Collin Storrar	HWY-MEO III FT	Promotion	\$20.19	02/25/2020
Michael Hook	HWY-MEO III FT	Promotion	\$20.19	02/25/2020

In the event the Town Board determines that the proposed action should be taken, I move that the subject employees be approved for the date of status change as indicated.

MEMORANDUM



To: Pittsford Town Board

From: Paul Schenkel - Commissioner of Public Works

Date: February 19, 2020

Regarding: Training - 2020 Spring Land Use Decision Making

For Meeting On: February 25, 2020

Ladies and Gentlemen:

I would like to send the following individuals to the Monroe County Land Use Decision Making Training Program:

Julie Marcellus	Environmental Board	Site Plan Review Introduction to Land Use Law Introduction to Planning & Zoning
James Pippin	Environmental Board	Site Plan Review Introduction to Land Use Law Introduction to Planning & Zoning
Phil Castleberry	Zoning Board of Appeals	Introduction to Planning & Zoning

The workshops will be held on Thursday, April 23rd, April 30th & May 7, 2020 from 4:30 pm to 9:00 pm at Monroe Community College. The cost is \$40 per attendee, per session, and is budgeted for. Please see the attached training notice for your reference.



Department of Planning & Development
Monroe County, New York

SPRING 2020 LAND USE DECISION-MAKING
TRAINING PROGRAM

The Monroe County Department of Planning & Development will host three workshops as part of the Land Use Decision-Making Training Program this spring. The workshops will be at Monroe Community College, Brighton. All trainings run from **4:30 to 9:00 PM with registration beginning at 4:00 PM and a dinner break around 6:00 PM**. The cost is **\$40.00** per workshop and includes dinner.

Each of these trainings is designed to satisfy New York State's four-hour annual training requirement for members of Planning Boards and Zoning Boards of Appeals. All attendees will receive a Certificate of Participation at the completion of the spring training sessions. Additional professional credits are offered on a session by session basis as warranted.

Online Registration now available!

Monroe County's Land Use Decision Making Training Program is offering online registration. Both individuals and Municipalities can register and pay online. Register a single person or an entire board via the below link and receive instant confirmation. Online registration allows for electronic payment or the ability to mail a check or claim voucher to our office after registrations are complete.

For more information, a location map, and to register online visit:

<https://www2.monroecounty.gov/planning-training>

Please mail all payments and registration forms to:

Monroe County Planning Board Training Program
c/o Kim Hudson
Monroe County Department of Planning and Development,
City Place, 50 W. Main Street, Suite 1150
Rochester, NY 14614

Make checks/claim vouchers payable to: Monroe County Planning Board

Please contact Pat Gooch (585-753-2032) or Kim Hudson (585-753-2038) with any questions about the Online Registration Process.

Monroe County Land Use-Decision Making Training Program

Spring 2020 Paper Registration Form

(Only complete & submit if **NOT** registering online)

		Workshop (Check to Register)	Credits	Registration Fee
04/23/20	<input type="checkbox"/>	Site Plan Review	-	\$ 40.00
04/30/20	<input type="checkbox"/>	Introduction to Land Use Law	CLE*	\$ 40.00
05/07/20	<input type="checkbox"/>	Introduction to Planning and Zoning	-	\$ 40.00
			Total:	\$ _____ .00

*An asterisk indicates credits are pending, but not guaranteed.

Registrants Name: _____

Mailing Address: _____

City: _____ State: _____ Zip: _____

Phone: _____

Email: _____

Municipality: _____ Board/ Title: _____

Agency/Company: _____

Send registration form and voucher/check payable to:

Monroe County Planning Board
 c/o Kim Hudson
 Monroe County Department of Planning and Development
 City Place, 50 W. Main Street, Suite 1150
 Rochester, NY 14614

You will receive a confirmation via email.

Financial assistance is available. No charge to veterans, active members of the military, and Monroe County employees with proof of ID.

With questions contact, Kim Hudson at
kimhudson@monroecounty.gov
(585-753-2038)
or Pat Gooch at
patrickgooch@monroecounty.gov
(585-753-2032)

Thursday, April 23, 2020 — 4:30 - 9:00 PM

Site Plan Review

Location: Empire Room, 2nd floor of the Flynn Campus Center (Building 3)

Topic: Types of plans and reviews; definitions and terminology; reading and interpreting plans; external plan review.

Faculty: Peter Vars, PE, President, BME Associates

Thursday, April 30, 2020 — 4:30 - 9:00 PM

Introduction to Land Use Law

Location: Empire Room, 2nd floor of the Flynn Campus Center (Building 3)

Topics: An overview of federal, state, and county land use regulation; interplay with the State Environmental Quality Review Act; municipal land use regulation with a focus on Planning Board and Zoning Board of Appeals procedures, roles, responsibilities and functions; the courts and land use law.

Faculty: Betsy D. Brugg, Esq. and Jerry A. Goldman, Esq., Woods Oviatt Gilman LLP

Credits: Pending — *4.5 CLE credits for newly admitted and experienced attorneys.*

Thursday, May 7, 2020 — 4:30 - 9:00 PM

Introduction to Planning & Zoning

Location: Empire Room, 2nd floor of the Flynn Campus Center (Building 3)

Topics: This session will familiarize you with the roots of planning and zoning, changes in planning in recent years, the purpose and goals of comprehensive planning, the purpose and goals of zoning, the interdependent relationship between planning and zoning, and your role as a Planning Board or Zoning Board of Appeals member. The session will integrate case studies to provide context on the role planning boards and zoning boards of appeals can play during the review of projects before them.

Faculty: Jason Haremza, AICP, Town Planner, Town of Danby; and Matthew Ingalls, AICP, ASLA, Principal Planner/Urban Designer, Ingalls Planning and Design